



# **Msunduzi Municipality**

## **CORPORATE SERVICES**

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## **MEMO**

**To:** DEPUTY MUNICIPAL MANAGER: FINANCIAL SERVICES

**Attention:** Mr S Khoze: PM Budget and Finance

**From:** DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES (ACTING)  
Enquiries: Kathy Rajah (Ext 2799)

**Date:** 27 January 2015

**Ref:**

**Subject:**

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> For your information | <input type="checkbox"/> Urgent response required |
| <input type="checkbox"/> For distribution to staff       | <input type="checkbox"/> For your comments        |
| <input type="checkbox"/> Urgent action / attention       | <input type="checkbox"/> For your review          |

### **EXTRACT FROM THE MINUTES OF THE EXECUTIVE COMMITTEE MEETING HELD ON 22 JANUARY 2015**

#### **4. 2014/2015 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT**

Report dated 21 January 2015 incorporating the recommendations of the Strategic Management Committee.

(Tabled at the meeting)

It was

### **RESOLVED TO RECOMMEND TO THE FULL COUNCIL**

- (a) That Council notes and adopts the Mid-Year Budget and Performance Assessment in terms of Section 72 of the Municipal Finance Management Act.
- (b) That the Municipal Manager as Accounting Officer be mandated to submit the Mid-Year Budget and Performance Assessment in terms of Section 72 of the Municipal Finance Management Act to National Treasury on or before 25 January 2015.

***K RAJAH***

**For: DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES**

4 February 2015

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