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			CITY FI	NANCE			
			Ra	tes			
	VOTE	SUB	ITEM		2015/16	2016/17	
	060	448	8208		Cents in the R	Cents in the R	% Incr
	Rate Randages a es Act 6 of 2004 ar		erms of the Local Govern	nent: Municipal Property			
(a)	Vacant Land - no	rebate grant	ed (net)		0.0204	0.0216	6.00%
(b)	Unauthorised use	e plus surcha	rge		0.0350	0.0371	6.00%
(c)	Residential Prope	erty			0.0112	0.0119	6.00%
(d)	Other Properties				0.0197	0.0209	6.00%
(e)	Agricultural Prope	erty			0.0028	0.0029	6.00%
(f)	Public Service Inf	frastructure			0.0028	0.0029	6.00%
(g)	Rural Communal	Property			0.0153	0.0162	6.00%
(h)	Home Business a	and DSF prop	erties		0.0153	0.0162	6.00%
(i)	Sectional Title Ga	arages - Sepa	arately Registered		0.0112	0.0119	6.00%
(j)	Mining				0.0197	0.0209	6.00%
(k)	Public Benefit Or	g <u>anisations</u> Additional R	ebate		0.0028 <u>100%</u>	0.0029 <u>100%</u>	6.00%
0.000	ATEC.						

### 2. REBATES:

Impermissable and Free Value based rebates
(I) No rates shall be levied on the market value of the first R15,000 of Residential property, Small Home Business and DSF properties.
A rebate of 100% will be granted on all Residential property, Small Home Business and DSF properties from a value of R15,001 to a value of R100,000.

# Aged Persons and Disability Grantees Rebate (m) Aged Persons Occupier Owner Applicants: Female – 60 years and over Male – 63 years and over

Total monthly income of all occupants and owners from all sources	R 3 520	R 3 560	1.14%
%'tage Rebate –	40% max	40% max	
Child Headed Households (n) Maximum monthly income of all occupants and owners from all sources %'tage Rebate –	R 3 520 40% max	<mark>R 3 560</mark> 40% max	1.14%

060       448       8208         Buildings Rates Rebate after primary rebate on Listed Buildings       40% Max       40% max         Spers Rebate       40% Max       40% max         Rates Rebate on VL only subject to Council Conditions Year 1 Year 2 Year 3       100%       100%         CELLANEOUS CHARGES:       2015/16       2016/1 Excl. Vat       2015/16         VOTE       518       8436       2015/16       2016/1         i. Revenue Clearance Certificate Application Fee       R 279       R 29         i. Duplicate Statement Fee       R 5       8         ii. Duplicate Revenue Clearance Certificate       R 7       1         VOTE       SUB       ITEM       8466       R 7         VOTE       SUB       ITEM       R 17       R 1         VOTE       SUB       ITEM       R 17       R 1         VOTE       SUB       ITEM       R 89       R 9         022       415       S466       R 3       R 3         Deeds Registry Search       per search       R 17       R 1         VOTE       SUB       ITEM       R 40       R 3         022       A15       R 466       R 3       R 3         022       R 415<			CITY FIN		
060       448       8208         Buildings Rates Rebate after primary rebate on Listed Buildings       40% Max       40% Max       40% ma         Spers Rebate       100%       100%       100%       100%         Rates Rebate on VL only subject to Council Conditions Year 1       100%       100%       66%       668         Year 2       33%       333       333       333       333         CELLANEOUS CHARGES:       2015/16       2015/16       Excl. Vat       Excl. Vat         VOTE       415       8436       8436       8436       877       879       R 29         i. Duplicate Statement Fee       R 279       R 29       8       9       8       9       8       9       10       <			Rate		
Cents in the R       Cents in the R       Cents in the R       Cents in the R         Buildings       40% Max       40% Max       40% Max         States Rebate after primary rebate on Listed Buildings       100%       100%       100%         States Rebate after primary rebate on Listed Buildings       100%       100%       100%         Year 1       100%       100%       100%       100%         Year 2       Year 3       33%       33%       33%         CELLANEOUS CHARGES:       2015/16       2016/17       Excl. Vat       Excl. Vat         VOTE       SUB       ITEM       8436       R 279       R 299         i. Duplicate Statement Fee       R 279       R 299       R 299         ii. Duplicate Revenue Clearance Certificate       R 70       R 10         O22       415       8150       R 10       R 10         Deeds Registry Search       per search       R 17       R 10         VOTE       SUB       ITEM       R 28       R 30         Or 22       415       8150       R 89       R 98         Deeds Registry Search       per search       R 17       R 16         VOTE       SUB       ITEM       R 28       R 30     <	VOTE	SUB	ITEM	2015/16	2016/17
Buildings       Adv% Max       40% Max       40% Max       40% max         Spers Rebate       100%	060	448	8208	Cents in the R	Cents in the F
Rates Rebate after primary rebate on Listed Buildings       40% Max       40% max         pars Rebate       100%       100%         Rates Rebate on VL only subject to Council Conditions       100%       100%         Year 1       26       66%       66%         Year 2       33%       33%       33%         CELLANEOUS CHARGES:       2015/16       2016/17         VOTE       SUB       ITEM       2015/16       2016/17         I. Revenue Clearance Certificate Application Fee       R 279       R 296         ii. Duplicate Statement Fee       R 50       85         iii. Duplicate Revenue Clearance Certificate       R 75       85         VOTE       SUB       ITEM       8456       85         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       8466       85         VOTE       SUB       8166       85       85         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       8466       85         VOTE       SUB       8466       85       85         VOTE       US Administation Fee       R 28       R 33	I				
Rates Rebate after primary rebate on Listed Buildings       40% Max       40% max         Pates Rebate       100%       100%         Rates Rebate on VL only subject to Council Conditions       100%       100%         Year 1       33%       33%         Year 3       2015/16       2016/17         CELLANEOUS CHARGES:       2015/16       2016/17         VOTE       SUB       ITEM         022       415       8436         i. Revenue Clearance Certificate Application Fee       R 279       R 296         ii. Duplicate Statement Fee       R 50       R 50         iii. Duplicate Revenue Clearance Certificate       R 75       R 17       R 18         VOTE       SUB       ITEM       8466       R 17       R 18         Vote       SUB       ITEM       8466       R 20       R 206         io cach for and prepare any reconciliation, for or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 28       R 30         PUIS Administration Fee       R 28       R 20       R 30         (Excluding applications made in terms of the Promotion of Access to information Act, No. 2 of 2000)       R 33       R 35         PUIS Administration Fee       R 33       R 33       R 33<	Buildings				
Rates Rebate on VL only subject to Council Conditions       100%       100%         Year 1       33%       33%         Year 2       33%       33%         Year 3       2015/16       2015/16         CELLANEOUS CHARGES:       2015/16       2015/16         VOTE       SUB       ITEM         022       415       8436         i. Revenue Clearance Certificate Application Fee       R 279       R 296         ii. Duplicate Statement Fee       R 50       850         ii. Duplicate Revenue Clearance Certificate       R 75         O22       415       8150       8150         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       8466       70         To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 55         PUS administration Fee       R 23       R 30       835       835         PUS administration Fee       R 3.35       R 3.35       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%       11.25%		fter primary rebate	e on Listed Buildings	40% Max	: 40% max
Year 1 Year 366% 33%66% 33%CELLANEOUS CHARGES:2015/16 Excl. Vat2015/16 Excl. Vat2016/17 Excl. Vat02241584368436i. Revenue Clearance Certificate Application FeeR 279R 296i. Duplicate Statement FeeR 279R 296ii. Duplicate Statement FeeR 75843602241581508160022415815084660224158466817022415846681600224158466816002241584668160022415846681600234158466813002441584668130025415846681300268210 copies incidental to complete the reconciliationR 33502741584668130028R 30835029PLUS Administration FeeR 3350200PLUS all copies incidental to complete the reconciliationR 3350200PLUS all copies incidental to complete the reconciliationR 3350201PLUS all copies incidental to complete the reconciliationR 33502111.25%11.25%	opers Rebate				
Year 333%33%CELLANEOUS CHARGES:2015/162016/17VOTESUBITEM0224158436i. Revenue Clearance Certificate Application FeeR 279R 296ii. Duplicate Statement FeeR 279R 296ii. Duplicate Revenue Clearance CertificateR 50ii. Duplicate Revenue Clearance CertificateR 75VOTESUBITEM0224158150Deeds Registry Searchper searchR 17R 18VOTESUBITEM0224158466To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.R 89PLUS Administration FeeR 303(Excluding applications made in terms of the Promotion of Access to incidental to complete the reconciliationR 3.35PLUS all copies incidental to complete the reconciliationR 3.35PLUS all copies incidental to complete the reconciliationR 3.35REST RATE AND COLLECTION CHARGE RATE:10.25%Interest rate per anum10.25%11.25%	Rates Rebate o		to Council Conditions		
Year 3         CELLANEOUS CHARGES:       2015/16 Excl. Vat       2016/17 Excl. Vat <u>022</u> <u>415</u> <u>8436</u> 2015/16 Excl. Vat       2016/17 Excl. Vat <u>1022</u> <u>415</u> <u>8436</u> R 279 R 296               R 279 R 296                 i. Revenue Clearance Certificate Application Fee i. Duplicate Statement Fee R 10 <u>022</u> <u>415</u> <u>8150</u> <u>022</u> <u>415</u> <u>8150</u> <u>022</u> <u>415</u> <u>8160</u> <u>022</u> <u>415</u> <u>8160</u> <u>022</u> <u>415</u> <u>8466</u> <u>022</u> <u>415</u> <u>8466</u> <u>022</u> <u>415</u> <u>8466</u> <u>022</u> <u>415</u> <u>8466</u> <u>022</u> <u>415</u> <u>8466</u> <u>022</u> <u>415</u> <u>8466</u> <u>8466</u> <u>8468</u> <u>828</u> R 30 <u>CECLUMIN quelte State mand preparte any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparte any reconciliation Fee <u>R 28</u> <u>R 30</u> <u>R 28 R 30 <u>R 28 R 30         </u></u></u></u></u></u></u></u>					
VOTESUBITEM0224158436i. Revenue Clearance Certificate Application FeeR 279R 296ii. Duplicate Statement FeeR 50iii. Duplicate Revenue Clearance CertificateR 750224158150Deeds Registry Searchper searchR 17R 17R 1802241584660224158466022415846602241584660224158466022415846602241584660224158466022415846602310 pepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation. PLUS Administration FeeR 89 R 85 R 28 R 30 (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000) PLUS all copies incidental to complete the reconciliationR 3.35 R 3.35R 3.55EREST RATE AND COLLECTION CHARGE RATE: Interest rate per annum10.25%11.25%					
VOTE       SUB       ITEM         022       415       8436         i. Revenue Clearance Certificate Application Fee       R 279       R 296         ii. Duplicate Statement Fee       R 50         iii. Duplicate Revenue Clearance Certificate       R 75         VOTE       SUB       ITEM         022       415       8150         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       1022       415       8466         To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 95         PLUS Administration Fee       R 28       R 30       R 28       R 30         (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35       R 3.35         PLUS Administration Fee       R 3.35       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%	CELLANEOUS	CHARGES:			
0224158436i. Revenue Clearance Certificate Application FeeR 279R 296ii. Duplicate Statement FeeR 50iii. Duplicate Revenue Clearance CertificateR 75VOTESUBITEM0224158150Deeds Registry Searchper searchR 17R 17R 18VOTESUBITEM0224158466Note and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.R 89PLUS Administration FeeR 89R 95(Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000) PLUS all copies incidental to complete the reconciliationR 3.35R 3.55EREST RATE AND COLLECTION CHARGE RATE:10.25%11.25%			1	Excl. Vat	Excl. Vat
i. Revenue Clearance Certificate Application Fee       R 279       R 296         ii. Duplicate Statement Fee       R 50         iii. Duplicate Revenue Clearance Certificate       R 75 <ul> <li>VOTE</li> <li>415</li> <li>8150</li> </ul> R 17         R 17       R 18 <ul> <li>VOTE</li> <li>SUB</li> <li>ITEM</li> <li>922</li> <li>415</li> <li>8466</li> </ul> To search for and prepare any reconciliation, for each hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 95         PLUS Administration Fee       R 28       R 30         (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%					
i. Duplicate Statement Fee       R 50         ii. Duplicate Revenue Clearance Certificate       R 75 <ul> <li>iii. Duplicate Revenue Clearance Certificate</li> <li>R 17</li> <li>R 18</li> <li>iii. Duplicate Revenue Clearance Certificate</li> <li>R 17</li> <li>R 18</li> <li>Iii. Core Substantiation provide the search and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.               PLUS Administration Fee             R 89             <li>R 95               ILS Administration Fee             <li>R 2000)</li> <li>RLUS all copies incidental to complete the reconciliation</li> <li>R 3.35</li> <li>R 3.35</li> </li></li></ul> EREST RATE AND COLLECTION CHARGE RATE:         10.25%         11.25%	022	415	0430		
ii. Duplicate Revenue Clearance Certificate       R 75 <ul> <li>VOTE</li> <li>SUB</li> <li>ITEM</li> <li>O22</li> <li>415</li> <li>8150</li> </ul> Deeds Registry Search       per search         R 17       R 18         VOTE       SUB         022       415         10       SUB         022       415         11       R 17         R 17       R 18         VOTE       SUB         11       R 15         11       R 15         11       R 15         11       R 15         11       R 16         11       R 17         11       R 18         11       R 15         11       R 15         11       R 16         11       R 17         11       R 18         11       R 18         11       R 19         11       R 10         11       R 19         11       R 28         11       R 200         11       R 200         11       R 200         11	i. Revenue Clea	arance Certificate	Application Fee	R 279	R 296
VOTE       SUB       ITEM         022       415       8150         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       10       11       10         022       415       8466       11       11       11       11       11         To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 95       R 28       R 30         PLUS Administration Fee       R 28       R 30       R 28       R 30       R	ii. Duplicate Stat	tement Fee			R 50
VOTE       SUB       ITEM         022       415       8150         Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       10       11       10         022       415       8466       11       11       11       11       11         To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 95       R 28       R 30         PLUS Administration Fee       R 28       R 30       R 28       R 30       R	iii. Duplicate Re	venue Clearance	Certificate		R 75
022     415     8150       Deeds Registry Search     per search     R 17     R 18       VOTE     SUB     ITEM 022     415     8466       To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.     R 89     R 95       PLUS Administration Fee     R 28     R 30       (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)     R 3.35     R 3.55       PLUS all copies incidental to complete the reconciliation     R 3.35     R 3.55       EREST RATE AND COLLECTION CHARGE RATE:     10.25%     11.25%					
Deeds Registry Search       per search       R 17       R 18         VOTE       SUB       ITEM       ITEM         022       415       8466       R 17       R 18         To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.       R 89       R 95         PLUS Administration Fee       R 28       R 30         (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%	-				
VOTE       SUB       ITEM         022       415       8466         To search for and prepare any reconciliation,       for each hour, or part of an hour, excluding the first half hour,         reasonably required for such search and preparation.       R 89       R 95         PLUS Administration Fee       R 28       R 30         (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%		410	0100		
022     415     8466       To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.     R 89     R 95       PLUS Administration Fee     R 28     R 30       (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)     R 3.35     R 3.55       EREST RATE AND COLLECTION CHARGE RATE:     10.25%     11.25%	Deeds Registry	Search per	r search	R 17	R 18
To search for and prepare any reconciliation,         for each hour, or part of an hour, excluding the first half hour,         reasonably required for such search and preparation.         PLUS Administration Fee         (Excluding applications made in terms of the Promotion of         Access to Information Act, No. 2 of 2000)         PLUS all copies incidental to complete the reconciliation         R 3.35         REST RATE AND COLLECTION CHARGE RATE:         Interest rate per annum       10.25%	-		ITEM		
for each hour, or part of an hour, excluding the first half hour,       R 89       R 95         PLUS Administration Fee       R 28       R 30         (Excluding applications made in terms of the Promotion of       Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%	022	415	8466		
for each hour, or part of an hour, excluding the first half hour,       R 89       R 95         PLUS Administration Fee       R 28       R 30         (Excluding applications made in terms of the Promotion of       Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%	To search for an	nd prepare any re	conciliation.		
PLUS Administration Fee     R 28     R 30       (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)     R 3.35     R 3.55       PLUS all copies incidental to complete the reconciliation     R 3.35     R 3.55       EREST RATE AND COLLECTION CHARGE RATE:     10.25%     11.25%	for each hour, o	r part of an hour,	excluding the first half he		
(Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%			rch and preparation.		
Access to Information Act, No. 2 of 2000)       R 3.35       R 3.35         PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%			ormo of the Dromotion o	R 28	R 30
PLUS all copies incidental to complete the reconciliation       R 3.35       R 3.55         EREST RATE AND COLLECTION CHARGE RATE:       10.25%       11.25%					
Interest rate per annum 10.25% 11.25%				R 3.35	R 3.55
Interest rate per annum 10.25% 11.25%					
	EREST RATE AN		N CHARGE RATE:		
Collection Charge Rate per annum 10% 10%	Interest rate per	annum		10.25%	11.25%
Collection Charge Rate per annum 10% 10%					
	Collection Charg	ge Rate per annu	m	10%	10%

		SUPPLY CHA	FINANCE N MANAGEMENT ments Deposits	2015/16 Excl. Vat		004047	
VOTE 012	SUB 415	ITEM 8507	]		2016/17 Excl. Vat		
ender documentati ender document by		arged on pick up					
efundable deposit Contract Values	between	to R 200 000.00		R 124	R 132		
	R 200 001.00	) to R1 000 000.00		R 149	R 158		
	R1 000 001.00	) to R5 000 000.00		R 373	R 395		

			FRASTRUCTURE S	BUTION MANAG				
			City Electr	ical Engineers		2015/16	2016/17	
	DESCRIPTION	VOTE	SUB	ITEM		Excl. Vat	Excl. Vat	9
	Domestic –	704	412	8401				
	Basic Charge Domestic – Amp	704	412	8154				
	Charge Domestic –	704	412	8157				
	Energy Charge							
e	A: Domestic							
	A.I Single-Phase					D 00 44	D 04 04	1:
			harge per amp per pl per kWh (cents)	nase <mark>per month</mark>		R 22.14 R 8.19 81.03	R 24.84 R 9.19 90.92	1
		Lifergy charge	per kwn (centa)			01.05	30.32	
	DESCRIPTION	VOTE	SUB	ITEM				
	Domestic – Basic Charge	704	412	8401				
	Domestic – Amp	704	412	8154				
	Charge Domestic –	704	412	8157				
	Energy Charge							
	Scale A.3 Three F		from 5A up to 100A	Λ		<b>D</b> 00 00	D 44.00	
		Basic Charge p Net Ampere Ch	per month harge per amp per pl	hase per month		R 36.89 R 6.04	R 41.39 R 6.77	1
			e per kWh (cents)			81.03	90.92	1
	VOTE	SUB	ITEM					
	704	412	8409					
9	S0. Domestic Indi		Il receive the first 70	kWh of electricity f	٩			
			d with 20 Amps Curr		5.			
	Energy Charge or	nlv (cents) No	Basic Charge			97.21	105.95	
			-					
•	S1: Domestic Life Energy Charge or		Атр			127.18	138.63	
	No Basic Charge							
e			ff - 60 Amps 1 phas	е		107.10	400.00	
	Energy Charge or Basic Charge (In		Municipal Bill/or de	ducted by Vendin	System) per month	127.18 R 7.03	138.63 R 7.66	
e	TD1: Time Of Use							
				unicipality rolling	out Smart Meters to Community)			
	Scale TD.1 Time	Df Use Domesti Basic Charge p				R 44.58	R 50.02	1
			je per kVA per month	ı		R 8.19	R 9.19	1
		Energy charge	c/kWh (Periods as p	er shown in table	elow - public holidays treated as normal day)			
			(June, July, August)			285.34	320.15	
							320.15	
							105 28	
		Sta	andard f Peak			93.83 55.79	105.28 62.59	1
		Sta Off Low Demand:	andard f Peak (Other Months)			55.79	62.59	1
		Sta Off Low Demand: Pe	andard f Peak (Other Months) ak			55.79 100.22	62.59 112.44	1 1 1
		Sta Off Low Demand: Pe Sta	andard f Peak (Other Months)			55.79	62.59	
•	TD2: Time Of Use	Sta Off Low Demand: Pe Sta Off	andard f Peak (Other Months) ak andard f Peak			55.79 100.22 72.28	62.59 112.44 81.10	1 1 1
2	Supply Metered b	Sta Off Low Demand: Pe Sta Off <b>Domestic Thr</b> y a Smart Mete	andard f Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M	unicipality rolling	out Smart Meters to Community)	55.79 100.22 72.28	62.59 112.44 81.10	1 1 1
		Sta Off Low Demand: Pe Sta Off <b>Domestic Thr</b> y a Smart Mete	andard f Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase	unicipality rolling	out Smart Meters to Community)	55.79 100.22 72.28	62.59 112.44 81.10	1 1 1 1
•	Supply Metered b	Sta Off Low Demand: ( Pe Sta Off Domestic Thr y a Smart Mete Df Use Domesti Basic Charge p	andard f Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase		out Smart Meters to Community)	55.79 100.22 72.28 49.73	62.59 112.44 81.10 55.79	1 1 1 1 1
•	Supply Metered b	Sta Off Low Demand: Pe Sta Off Domestic Thr y a Smart Mete of Use Domesti Basic Charge p Capacity charge Energy charge	andard f Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase ber month je per kVA per month c/kWh (Periods as p	n ber shown in table	but Smart Meters to Community) Plow - public holidays treated as normal day)	55.79 100.22 72.28 49.73 R 70.55	62.59 112.44 81.10 55.79 R 79.16	1 1 1 1 1
9	Supply Metered b	Sta Off Low Demand: Pe Sta Off Domestic Thr y a Smart Mete Of Use Domesti Basic Charge µ Sasic Charge µ Capacity charge Energy charge High Demand:	andard I Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase ber month ge per kVA per month c/kWh (Periods as p (June, July, August)	n ber shown in table		55.79 100.22 72.28 49.73 R 70.55 R 6.04	62.59 112.44 81.10 55.79 R 79.16 R 6.77	1 1 1 1 1 1
•	Supply Metered b	Sta Off Low Demand:   Pe Sta Off Domestic Thr y a Smart Mete Of Use Domesti Basic Charge p Capacity charge Energy charge High Demand: Pe Sta	andard FPeak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase or month je per kVA per month c/kWh (Periods as p (June, July, August) ak andard	n ber shown in table		55.79 100.22 72.28 49.73 R 70.55 R 6.04 285.34 93.83	62.59 112.44 81.10 55.79 R 79.16 R 6.77 320.15 105.28	1 1 1 1 1 1 1 1
•	Supply Metered b	Sta Off Low Demand:   Pe Sta Off Domestic Thr y a Smart Mete Of Use Domesti Basic Charge p Capacity charge Energy charge High Demand: Pe Sta	andard f Peak (Other Months) ak andard f Peak r (Conditional on M ic Three Phase ber month ge per kVA per month c/kWh (Periods as p (June, July, August) ak	n ber shown in table		55.79 100.22 72.28 49.73 R 70.55 R 6.04 285.34	62.59 112.44 81.10 55.79 R 79.16 R 6.77 320.15	1 1 1 1 1 1 1 1
•	Supply Metered b	Sta Off Low Demand:   Pe Sta Off Domestic Thr y a Smart Mete Of Use Domesti Basic Charge p Capacity charge High Demand: Pe Sta Off Low Demand:	andard F Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase or month je per kVA per month c/kWh (Periods as p (June, July, August) ak andard f Peak (Other Months)	n ber shown in table		55.79 100.22 72.28 49.73 R 70.55 R 6.04 285.34 93.83 55.79	62.59 112.44 81.10 55.79 R 79.16 R 6.77 320.15 105.28 62.59	1 1 1 1 1 1 1 1 1
9	Supply Metered b	Sta Off Low Demand: Pe Sta Off Domestic Thr y a Smart Mete Of Use Domesti Basic Charge µ Staic Charge µ Capacity charge High Demand: Pe Sta Off Low Demand: Pe	andard F Peak (Other Months) ak andard f Peak ee Phase r (Conditional on M ic Three Phase or month je per kVA per month c/kWh (Periods as p (June, July, August) ak andard f Peak (Other Months)	n ber shown in table		55.79 100.22 72.28 49.73 R 70.55 R 6.04 285.34 93.83	62.59 112.44 81.10 55.79 R 79.16 R 6.77 320.15 105.28	1 1 1 1 1 1 1 1 1 1 1 1 1

		INFRASTRUCTUR	
		ELECTRICITY DI City E	ISTRIBUTION Electrical Engi
DESCRIPTION	VOTE	SUB	ITEM
Small Power Users Basic Charge	704	412	8402
Small Power Users Ampere charge	704	412	8376
Small Power Users Energy Charge	704	412	8289
3: Small Power ι	users ≤ 65 kVA		
Scale B.1 Small I			
		per month Charge per amp per p e per kWh (cents)	hase p.m.
Scale B.3 Small I	Basic Charge Net Ampere C		hase p.m.
DESCRIPTION	VOTE	SUB	ITEM
Large Power Users Bulk Basic	704	412	8403
Large Power Users Bulk kVa	704	412	8049
Large Power Users Bulk kWh	704	412	8052
C: Large Power	users (Load gr	eater than 65 kVA)	
Scale C.1 Large	Basic Charge	per month ge per kVA per montl	h
	Energy charge	e per kWh (cents)	
is of 70% of the h	nighest maximu	th payable by the com m demand in kVA not naximum in kVA, whic	tified to the Ci
It making applica	ation to Electri	otified Demand [MN city to upgrade the processed and elec	supply [to in
nt fees are paid a			anony uepar
DESCRIPTION	VOTE	SUB	ITEM
Time of Use: Basic	704	412	8404

DESCRIPTION	VOTE	SUB	ITEM
Time of Use:	704	412	8404
Basic			
Time of Use:	704	412	8405
Demand kVa			
Time of Use:	704	412	8406
Access kVa			
Time of Use:	704	412	8407
kWh			

### Scale T1: Time Of Use Large customer - MV

12

Scale T1: Time of use large customer at MV			
Basic Charge per month	R 2 224.06	R 2 495.40	12.20%
Demand charge per kVA (Peak and Standard periods only) per month.	R 72.23	R 81.05	12.20%
Access charge per kVA per month.	R 32.31	R 36.26	12.20%
Based on highest of notified or previous 12 months highest demand.			
Energy charge c/kWh (Periods as per shown in table below - public holidays treated as per table)			
High Demand: (June, July, August)			
Peak	272.29	305.51	12.20%
Standard	98.20	110.18	12.20%
Off Peak	63.62	71.38	12.20%
Low Demand: (Other Months)			
Peak	104.00	116.69	12.20%
Standard	78.61	88.20	12.20%
Off Peak	58.10	65.19	12.20%
Reactive energy charge.	00.10	00.10	12.2070
A charge for all reactive energy which exceed 30% of the real energy			
(kWh) per half hour period in the peak and standard periods only (c/kvarh)	6.97	7.82	12.20%
(kvvi) per hair nour penou in the peak and standard penous only (ckvan)	0.97	7.02	12.2070

		ELECTRICITY D					
		City E	Electrical Enginee	<u>rs</u>			
e T2: Time Of	Use Large custome	r at 400 V			2015/16 Excl. Vat	2016/17 Excl. Vat	9
Scale T2: Ti	me Of Use Large cus	tomer at LV					
	Basic Charge p	per month			R 414.21	R 464.74	1:
	Demand charge	e per kVA (Peak an	d Standard period	Is only) per month.	R 79.46	R 89.15	1:
	Access charge	per kVA per month			R 35.54	R 39.88	12
	Based on highe	est of notified or pre	vious 12 months I	nighest demand.			
	Energy charge	c/kWh (Periods as	per shown in table	e below - public holidays treated as normal day)			
	High Demand:	(June, July, August	)				
	Pe	ak	, ,		285.91	320.79	1
	Sta	andard			103.11	115.69	1
	Off	Peak			66.79	74.94	1
	Low Demand: (	Other Months)					
	Pe	ak			109.20	122.53	1:
	Sta	andard			82.53	92.60	12
	Off	Peak			61.00	68.45	12
	Reactive energ	y charge.					
	A charge for all	reactive energy wh	ich exceed 30% o	of the real energy			
	(kWh) per half	hour period in the p	eak and standard	periods only (c/kvarh)	6.78	7.60	1:
Time Perio	ds						
Day	Peak	Standard	Off-Peak				
Week Day			00:00-06:00				
		06:00-07:00					

INFRASTRUCTURE SERVICES AND FACILITIES

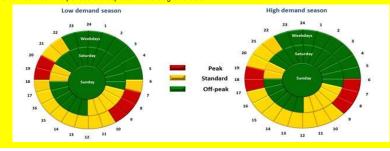
Day	· oun	otaniaana	on roun
Week Day			00:00-06:00
		06:00-07:00	
	07:00-10:00	10:00-18:00	
	18:00-20:00	20:00-22:00	22:00-24:00
Saturday			00:00-07:00
		07:00-12:00	12:00-18:00
		18:00-20:00	20:00-24:00
Sunday			00:00-24:00

TREATMENT OF PUBLIC HOLIDAYS FOR THE TIME OF USE TARIFF

			TOU day treated as		
Date	Day	Actual day of the week	Nightsave Urban Large Nightsave Urban Small	Megaflex, Miniflex, WEPS, Genflex Urban, Transflex	
		Tuesday			
16 June 2015	Youth Day		Sunday	Saturday	
	10-15-38(66603) U	Sunday			
August 2015	National Women's Day		Sunday	Sunday	
		Monday		1	
10 August 2015	Public Holiday		Sunday	Saturday	
		Thursday			
24 September 2015	Heritage Day		Sunday	Saturday	
		Wednesday			
16 December 2015	Day of Reconciliation		Sunday	Saturday	
		Friday			
5 December 2015	Christmas Day*		Sunday	Sunday	
		Saturday			
26 December 2015	Day of Goodwill*		Sunday	Sunday	
		Friday			
1 January 2016	New Year's Day*		Sunday	Sunday	
		Monday			
1 March 2016	Human Rights Day		Sunday	Saturday	
		Friday			
25 March 2016	Good Friday*		Sunday	Sunday	
		Monday			
28 April 2016	Family Day*		Sunday	Sunday	
		Wednesday			
27 April 2016	Freedom Day		Sunday	Saturday	
		Sunday		10	
May 2016	Workers Day		Sunday	Sunday	
		Monday			
2 May 2016	Public Holiday		Sunday	Saturday	
		Thursday			
16 June 2016	Youth Day		Sunday	Saturday	

Please note the changes to winter time-of-use periods – these are only applicable to winter but the summer is still the same. NERSA has approved the following changes to the winter time-of-use peak period to overcome the misalignment between the system peak and the tariff peak particularly in the winter period as follows:

The morning winter peak period will be moved one hour earlier from 07:00 - 10:00 to 06:00 - 09:00.
 The evening winter peak period will be moved one hour earlier from 18:00 - 20:00 to 17:00 - 19:00.
 There is no change to the total number of peak, standard and off-peak hours.
 There are no changes to the summer peak time-of-use periods.
 Only customers on time-of-use tariffs will be affected by this change; that is customers on, Megafiex.
 The wedfined time periods are depicted in the diagrams below:



	INFRASTRUCTURE SERVICES AND FACILITIES ELECTRICITY DISTRIBUTION MANAGEMENT City Electrical Engineers			
	VOTE         SUB         ITEM           703         463         8382	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
	RGES FOR PUBLIC LIGHTING SERVICES TO NON-MUNICIPAL CUSTOMERS RGES FOR PUBLIC LIGHTING SERVICES TO MUNICIPAL APPLICATIONS			
L1	Lights: Whole Night (incl Maintenance) Fixed-R /light/month Energy charge per 100 Watt per month if not measured Energy charge if measured (cents) per kWh	R 32.36 R 25.53 R 69.89	R 36.31 R 28.64 R 78.41	12.20% 12.20% 12.20%
L2	Lights: 24 hour (incl Maintenance) Fixed-R /light/month Energy charge per 100 Watt per month if not measured Energy charge if measured (cents) per kWh	R 32.36 R 91.80 75.55	R 36.31 R 103.00 84.77	12.20% 12.20% 12.20%
L3	Lights: Whole Night High Mast (incl. Maintenance) Fixed-R /light/month Energy charge per 100 Watt per month if not measured Energy charge if measured (cents) per kWh	R 647.26 R 74.94 69.89	R 726.22 R 84.08 78.41	12.20% 12.20% 12.20%
L4	Lights: 24 Hrs Traffic (Excl. Maintenance) Maintenance charged at actual cost Energy charge per 100 Watt per month if not measured Energy charge if measured (cents) per kWh	Actual Cost R 91.80 75.55	Actual Cost R 103.00 84.77	12.20% 12.20%
INTE	REST RATE			
1	Interest rate per annum	10.25%	11.25%	9.76%

\*\* Any Customer whose Maximum Notified Demand [MND] exceeds the contracted NMD for more than one month without making application to Electricity to upgrade the supply [to increase NMD], will be charged 20% more for the extra demand until the application is processed and electricity department offers to Increase NMD after all the relevant fees are paid and works where necessary

			ELECTRICITY DISTR	ERVICES AND FACILITIES IBUTION MANAGEMENT ical Engineers			
	VOTE 713	SUB 873	ITEM 1000	]	2015/16 Excl. Vat		% Incr
New C	Connection						
1	Bylaw 27(12)(a)						
(a)	Normal domestic						
			ise service connection wi		R 3 369.80	R 3 571.98	6.00%
			capacity of 80A with a cro ost of labour and mater		K 3 309.00	K 3 37 1.90	0.00 %
			ase service connection w f 80A with a prepayment		R 4 126.41	R 4 373.99	6.00%
			ost of labour and mater		K 4 120.41	K 4 373.99	0.00 %
			ost of providing and laying verhead wiring, as the cas	g or mounting the underground			
			s property boundary				
				g or mounting the underground e may be, within the consumer's property boundary			
(b)			pering with domestic se				
	being removed to			action of disconnected service): cost of repair of infrastructure damage where applicable	R 4 468.99	R 4 737.13	6.00%
				ee Plus cost of repair of infrastructure damage where applicable	R 6 144.86	R 6 513.56	6.00%
		Third or sul	bsequent offence - reinsta	atement fee Plus cost of repair of infrastructure damage where applicable	R 7 820.74	R 8 289.98	6.00%
(c)	Surcharge raised	I for the Tam	pering with non domes	tic services (Industrial, Commercial & Other Types of Customers)	per meter		
( )		or tampering	(including illegal reconne	ection of disconnected service):			
				is cost of repair of infrastructure damage where applicable	R 22 344.96 R 39 103.68		6.00% 6.00%
				ee Plus cost of repair of infrastructure damage where applicable atement fee Plus cost of repair of infrastructure damage where applicable	R 55 862.40		6.00%
				full cost of technical solution to ensure tampering does not happe			
(d)	Charges relating	to administra	ative work in terms of arr	ear debt recovery and tampering with Electricity Meters or Meterin	a Installations		
(u)	onarges relating		e/Visitation Fee - All Cu		R 397.06	R 420.88	6.00%
				equal to or less than 100 Amps per phase	R 397.06		6.00%
				above 100 Amps per phase is not applicable, or reconnection is made after 12 months of disco	R 1 056.95	R 1 120.37	6.00%
		Reconnecti		o or less than 100 Amps per phase	R 397.06	R 420.88	6.00%
			- Installations above10		R 1 056.95	R 1 120.37	6.00%
		Where the	tamper fee is applicab	le, the reconnection fee will not be charged but tamper fee			
(e)	Surcharges: Ille	gal Connec	tion and Reconnection				
1	Copper Theft						
		Theft of Ma				Immediate Arrest	
		Buying of s	tolen material		Immediate Arrest	Immediate Arrest	
2	Illegal service cor	nnection - Co	ost recovered from the pr	erson found connecting illegally to the network	Immediate Arrest	Immediate Arrest	
	Interference with				R 4 460.54		6.00%
	Failure to comply Improper use of E		ued notice		R 254.60 R 636.50		6.00% 6.00%
			ork/Operate on electrical	equipment - Plus Costs to re - route the electrical	11 000.00	11 01 4.00	0.0070
_				d access to electrical infrastrcuture	R 381.90		6.00%
	Refusing to provi Rendering false in		n		R 254.60 R 254.60		6.00% 6.00%
			igation where tampering	is disputed (Minimum fee if greater full cost of investigation applica			6.00%
				the situation should the customer refuse to do so	R 254.60		6.00%
	Resale of electric Selling or supplying		license or approval		R 254.60 R 636.50		6.00% 6.00%
			d to network without auth	nority	R 636.50		6.00%
	Administrative Fe				R 397.06		6.00%
	Visitation Fee (All				R 397.06		6.00%
				(All Customers) - Plus fees related to court order if applied e lock is not the municipal lock - Plus fees related to locksmith whe	R 635.29 R 635.29		6.00% 6.00%
		ere the acces	ss was denied until the co	ourt application was made to gain access			
10	Visitation fee who		elated to the court order i ss was denied by installin		R 635.29	R 673.41	6.00%
19	visitation lee wile			mpliant lock + cost of lock	R 635.29	R 673.41	6.00%
			ons equal to or less than		R 397.06		6.00%
			ons above 100 Amps per stomer has been notified	r phase and customer could not cut the trees within the specified time	R 1 056.95	R 1 120.37	6.00%
			of cutting trees		R 397.06	R 420.88	6.00%
(4)	Tampering with in	netalled anti-	tampering cools/oquipme	ent plus full cost of professionals used to investigate/prosecute	R 2 545.98	R 2 698.74	5.80%
(1)	rampening with If	istalled all[]-	ampening seals/equipme	ant prosition cost or professionals used to investigate/prosecute	n 2 040.98	n 2 090.14	0.00%
(g)	Use of Electricity	supply witho	out a signed consumer aç	greement with the Municipality	R 636.50	R 674.69	5.73%
(b)	Unkent substation	n equinment	accommodation room of	us cost to rectify the situation should the customer refuse to	R 636.50	R 674.69	5.80%
		do so withir	n the prescribed period				
(i)	Unkept meter roon	ns plus cost t	o rectify the situation shoul	Id the customer refuse to do so within the prescribed period	R 636.50	R 674.69	5.80%
(i)	Unlocked meter ro	oms plus cos	at to rectify the situation sho	ould the customer refuse to do so within the prescribed period	R 636.50	R 674.69	5.80%
u)		,	,	····· · · · · · · · · · · · · · · · ·			

## INFRASTRUCTURE SERVICES AND FACILITIES ELECTRICITY DISTRIBUTION MANAGEMENT City Electrical Engineers

VOTE	SUB	ITEM
713	873	1000
/13	013	1000

2

Bylaw 27 (12)(b) In all other cases, the connection charges shall be calculated on the basis of maximum demand required in accordance with the following:

Maximum Demand	Basi	c Charge (Rands)	substa	Charge if no tion provided Rands)
(kVA)	2015/16	2016/17	2015/16	2016/17
0 – 25	4 093	4 564	0	0
26 - 50	7 674	8 558	0	0
51 – 65	9 761	10 885	0	0
66 - 100	14 691	16 386	0	0
101 – 130	18 885	21 059	0	0
131 – 200	28 814	32 132	0	0
201 – 315	72 620	80 980	22 185	24 739
316 - 500	85 763	95 637	48 369	53 938
501 - 800	106 277	118 513	88 394	98 571
801 – 1 000	125 793	140 276	119 348	133 089
More than 1000 k	wa			101*kva +1620

Added to these charges will be the cost of providing and installing all cables and Council-owned equipment on the consumer's premises.

3

1 2

3

4

Bylaw 27 (13)(a) Electrification projects (Low Cost Housing)

		Fee for the instal			mall power users, of service of	able or line, electricity			
				ary, power distribution unit:					
		(a)		phase service up 20A			R 232.46 R 1 549.71	R 246.40 R 1 642.69	6.00% 6.00%
		(b)	For a single	phase service up to 60A			R 1 549.71	R 1 642.69	6.00%
		VOTE	SUB	ITEM					
		704	415	8506					
		Fee for attendand	ce in connecti	ion with a failure of supply	where the fault was found to I	be internal	R 164.37	R 174.24	6.00%
2		Fee for testing							
	(a)	fee for testing an							
	(i)	Single dwelling u		fault of a serious nature)					
	(1)	olligie aweiling a	First visit ins	spection			R 790.49	R 837.92	6.00%
			Subsequent	t visits/inspections			R 393.97	R 417.61	6.00%
	(ii)	Any other installa	tion				Actual Cost	Actual Cost	
	(11)	Any other installe	uon				Actual Cost	Actual Cost	
				upon certification by elect	rical contractor that a meter				
		box is ready for in		tion			No Charge	No Charge	
	(i)		First inspect	lion			No Charge	No Charge	
	(ii)		Any subseq	uent inspection			R 278.11	R 294.80	6.00%
5					t have testing equipment b	ut will either			
	(a)	replace the met		w meter in parrallel to che se where customer insis		repancy found is greater than	R 483 58 Ac	tual Cost+10%	
	(0)			ustomer is not charged)		·····	11 100100 710		
	(b)				on testing (Where the disc	crepancy found is greater than	R 720.37 Ac	tual Cost+10%	
	(c)			ustomer is not charged) emand (Where the discrepa	ncy found is greater than 10%, t	he customer is not charged)	Actual Cost Ac	tual Cost+10%	
					.,				
ł		Fee for testing ac	,				D 105 17	D 454 00	0.000/
	(a)		Single-phas	Se Service (where the discre	pancy found is greater than 10%	6, the customer is not charged)	R 425.47	R 451.00	6.00%
	(b)		Three-phase	e service (Where the discre	pancy found is greater than 10%	, the customer is not charged)	R 604.35	R 640.61	6.00%

2015/16 Excl. Vat

2016/17 Excl. Vat

% Incr

			INFRASTRUCTURE SER ELECTRICITY DISTRIB City Electrics	UTION MANAGEMENT			
	VOTE 704	SUB 415	ITEM 8506		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
5 (a	Fee for change o )		se service (any one change	within the 12 month period is free))	R 133.00	R 140.98	6.00%
(b	)	Three-phas	e		R 132.87	R 140.84	6.00%
6	Fee for checking	meter readin	g		R 133.12	R 141.11	6.00%
	VOTE 704	SUB 415	ITEM 8010				
7	Accounting Charg	ge			R 157.10	R 166.53	6.00%

		WATER	DISTRIBUTION AND SANITATION MANAGEMENT Water Tariffs			
	VOTE	SUB	ITEM	2015/16	2016/17	
	787	460	8595	Excl. Vat	Excl. Vat	% I
te	er Supply Tariffs					
	Scale 2 (1) – Dor			5		
		Basic Charge 0kl to 6kl		R 17.68 R 48.38		8. 8.
	2 (2) – Dor	nestic				
	2 (2) 201	7kl to 30kl per l		R 16.28	R 17.61	8.
	2 (3) – Dor			5		
		31kl to 60kl per	ζ.	R 24.02	R 25.99	8
	2 (4) _Dom	estic 61kl and over p	er kl	R 28.04	R 30.34	8
	2 (5) _Dom					
	2 (3) _001		ered households)	R 72.33	R 78.26	8
	Scale 3A – Flats,					
		Basic Charge Unit		R 17.68 R 15.35		8. 8.
	Scale 3B – Flats	(Non-Rateable)				
		Basic Charge		R 17.68		8
		Unit		R 21.11	R 22.85	8
	Scale 4A (1) - Co	ommercial Basic Charge		R 29.47	R 31.88	8
		0 - 30 kl per kl		R 17.41	R 18.84	8
	4A (2) – Co	ommercial 31kl to 60kl per		R 19.41	R 21.00	8.
		-	N	K 13.41	K 21.00	0.
	4A (3) – Co	ommercial 61kl to 100kl pe	<sup>r</sup> kl	R 22.77	R 24.64	8
	4A (4) – Co	ommercial				
	()	101kl and over	per kl	R 17.41	R 18.84	8
	Scale 4B – Comr		able)	D 00 43	D 01 00	8.
		Basic Charge Unit		R 29.47 R 21.48		8.
	Scale 5 – Builder	s, Construction S	ites			
		Basic Charge Unit		R 29.47 R 21.48		8. 8.
			etered Fire Mains	R 180.82		8.
				K 100.02	K 195.04	0.
	Scale 6 – Religio	Basic Charge		R 29.47		8
		Unit		R 17.03	R 18.43	8
	Scale 7 – Registe		naritable Institutions & certain Sporting Bodies pted from payment of rates. Including such			
		organizations &	institutions exempted by the City Council.		5 01 00	
		Basic Charge Unit		R 29.47 R 17.03		8. 8.
	Scale 8 – Municij	al Departments				
		Unit		R 16.27	R 17.60	8.
~	gent Benefit - Domo	estic Water sup	ly only			

#### INTEREST RATE

1 Interest rate per annum

10.25% 11.25% 9.76%

				ICES AND FACILITIES ANITATION MANAGEMENT			
			Sewerag				
	VOTE 202	SUB 469	ITEM 8439		2015/16 Excl. Vat	2016/17 Excl. Vat	% li
	on the relevant V age Tariffs	Vater Scale					
	Scale 2 – Dome	stic/House			R 128.64	R 136.36	6.0
	Home Business				R 145.04	R 153.74	6.0
	Scale 3A – Flats	s/Simplexes per kl			R 6.82	R 7.23	6.0
	Scale 4A – Busi 0 - 400	ness/Commercial	per kl		R 6.97	R 7.39	6.0
	401 - 1000				R 6.51	R 6.90	6.0
	Greater than 10	00			R 5.38	R 5.70	6.0
	Subject to a max	ximum of			R 28 064.75	R 29 748.63	6.0
	Vacant Land				R 128.64	R 136.36	6.0
	Scale 6 – Worsh	nip Places			R 245.41	R 260.13	6.0
	Scale 8M – Mun	icipal Department	s per kl		R 6.97	R 7.39	6.0
	Qualifying indige	ent consumers will	receive 100% rebate	respect of the applicable charge.			
	VOTE 202	SUB 469	ITEM 8346				
	Scale 3c, 4c, 7c	Bodies which a	re exempted from payr	tions & certain Sporting ent of rates. Including ted by the City Council.	R 6.97	R 7.39	6.0
<u>ə:  </u>	and which is still	erty previously ra I primarily used as	a place of residence b	an owner or lessee runs a small business from the premises that owner or lessee and where special consent has been s business on the premises.			

#### INTEREST RATE

1 Interest rate per annum

10.25% 11.25% 9.76%

## INFRASTRUCTURE SERVICES AND FACILITIES WATER DISTRIBUTION AND SANITATION MANAGEMENT Water Services Bylaw Tariffs

VOTE	SUB	ITEM
159	896	0516

Sewer Connections

In all cases the connection into the Corporate Sewer shall be undertaken by the Executive Manager at the expense of the owner of the premises to be connected or his authorised agent. The Executive Manager shall decide the type and diameter of the pipe to be used for the connection.	2015/16	2016/17	
Except where otherwise authorised, the work shall be charged at the following tariffs: Connection fees payable in terms of bylaw 23(3)b: (a) 100mm pipes	Excl. Vat	Excl. Vat	% Incr 6.00%
(a) foonin pipes	R 3 115.37	R 3 302.29	0.00%
(b) 150mm pipes minimum charge [cost plus 10%]	R 5 701.43	R 6 043.51	6.00%
(c) 200mm pipes minimum charge [cost plus 10%]	R 6 578.57	R 6 973.28	6.00%
The tariffs payable ito. this item are subject to the provision that – <ul> <li>(i) where it is necessary to include such items as manholes, or other means of access to the connection, special pipes or any other works which may be peculiar to the connection, such additional work shall be to the expense of the owner of the premises to be connected or to his authorized agent, and such additional work shall be charged at full cost plus 10% administration charges, and</li> </ul>	Cost Plus 10% Admin. Charge	Cost plus 10% Admin. Charge	
(ii) where a connection is required for a property within the central area other than a single residential dwelling, such connection shall be charged at full cost plus 10% administration charges with a minimum charge equal to the relevant tariff set out in this item.	Cost Plus 10% Admin. Charge	Cost plus 10% Admin. Charge	
<ul> <li>2 Miscellaneous Fees         The following miscellaneous fees shall be payable to the Council             in accordance with the provisions of these bylaws:         (a) Clearing of internal drain and sewer blockages during normal working hours.     </li> </ul>	R 846.90	R 897.71	6.00%
<ul> <li>(b) (i) Clearing of septic tanks within the Council's area of jurisdiction</li> <li>(ii) Clearing of septic tanks outside Council's area of jurisdiction</li> <li>(Minimum deposit R1000.00)</li> </ul>	R 1 724.04 Cost plus 10%	R 1 827.48 Cost plus 10%	6.00%
(c) Clearing of conservancy tanks during normal working hours for non-residential property (per load)	R 544.43	R 577.10	6.00%
<ul> <li>(d) Clearing of conservancy tanks during normal working hours for residential property (per load)</li> </ul>	R 272.22	R 288.55	6.00%
(e) Clearing of pit latrines	R 272.22	R 288.55	6.00%
(f) Clearing of pit latrines monthly tariff	R 42.34	R 44.89	6.00%

			DISTRIBUTION A	ERVICES AND FACILITIES ID SANITATION MANAGEMENT ces Bylaw Tariffs			
	VOTE 159	SUB 896	ITEM 0516		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
3 (i	The charge to be effluent discharg	e levied by the Co ed into its sewers ordance with the	ouncil iro. conveyan s from manufacturin following formula:	ce and treatment of trade g premises shall be	0.768	0.814	6.00%
(ii	water consumpti		age being mutually	entage of their monthly agreed upon by the			
(iii	) The average CO months COD res			om the average of previous six			
(iv	the Water Servic	es By-Laws, a cl	harge will be levied t	I to exceed the limits set out in or a re-inspection of the week prescribed period.	R 1 090	R 1 155.84	6.00%

	INFRASTRUCTURE SERVICES AND FACILITIES Water Distribution And Sanitarion ManaGement           Water Supply Bylaw Tariffs           Yore           Viter Supply Bylaw Tariffs           Viter Supply Bylaw Tariffs           Water Supply Oracle Solution Shall e made for such service to the Council and the applicant shall pay in advance to the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a fee of FS25.823 or both the closing down and turning on dwater by the Council a empowered summarily to cut off the water supply of any consumer fright who the supper bills which may be recoverable under the Bylaws, ind the Council may recover the fee provided in Subsection (b) of this Bylaw, any further sum or sums due by the consumer.           When the water supply to any consumer has been cut off under this Bylaw, a disconnecting fee of TS29.833 will be charged when the property is ituated outside the two oner's or consumer's request for the purposes there than repairs by an authorized plumber, a disconnection fee of RS98.83 the than repairs by an authorized plumber, a disconnection fee of RS98.83 the then water supply to any consumer has been cut off under this Bylaw, the oronou						
			Water Suppl	ly Bylaw Tariffs			
Г	VOTE	SUB	ITEM	7	2015/16	2016/17	
	159	896	0519		Excl. Vat	Excl. Vat	% In
,	A/I			the Osumeil for the electron			
1	the Council a fee	e of <u>R525.82</u> for bo	oth the closing down a	and turning on of water by			
		s payable ito Byla	w 30.		R 496.05	R 525.82	6.00
-				a in a second			
	repairs forthwith	and complete sar	ne as expeditiously a	is possible.			
	The Council is a	mousedoumm	with to out off the wet	ar supply of any consumer			
	any further sum	or sums due by t	he consumer.				
(a) )	When the water	supply to any con	sumer has been cut	off under this Bylaw			
	other than repai	irs by an authorize	d plumber, a disconr	nection fee of R898.83			
					R 847.95	D 000 00	<u> </u>
(	or consumer, as	the case may be,	upon demand. Fees	payable ito Bylaw 32.	R 847.95	R 898.83	6.00
(b) \	When the water	supply to any con	sumer has been cut	off under this Bylaw, the			
	0						
			the supply to such p	remises.	R 847.95	R 898.83	6.00
	ees payable no	Dylaw 32			1047.33	1030.05	0.00
(c) \	Water Restrictio						
					R 292.93	R 310.51	6.00
		Removal			R 312.20	R 330.93	6.0
(d) \$	Surcharge raise	d for the reinstate	ment of domestic ser	vices that have been removed			
. f	for tampering (in		neter has been remov	ved and/or bypassed by an occupier/owner):			
					R 13 875.62	R 14 708.15	6.00
					R 20 813.43	R 22 062.23	6.00
		I hird or subseq	uent offence		R 34 689.04	R 36 770.38	6.00
(e) \$	Surcharge raise	d for the reinstate	ment of Business ser	vices that have been removed			
f	for tampering (in		neter has been remov	ved and/or bypassed by an occupier/owner):			
					R 346 890.42	R 367 703.85	6.00
					R 416 268.51 R 693 780.84	R 441 244.62 R 735 407.69	6.00 6.00
		THILD OF SUDSEY	uent Ullelle		N 055 / 00.04	11 / 55 407.09	0.00
(f) <sup>-</sup>	Tampering with			Domestic & Business			
		Reconnection F Disconnection F			R 423.73 R 424	R 449.15 R 449.15	6.00 6.00

Back dated consumption (calculated based on estimated tampering period)

		INF	RASTRUCTURES	ERVICES AND FACILITIES				
			DISTRIBUTION AN	ND SANITATION MANAGEMENT				
			Water Sup	ply Bylaw Tariffs				
	VOTE	SUB	ITEM			2015/16	2016/17	
	159	896	0519			Excl. Vat	Excl. Vat	% Incr
3 (a				een agreed upon, the tariff for payable ito Bylaw96]:				
	<li>(i) In Council's area</li>		Diameter of supply p	pipe				
		15mm (Vulindle 15mm	ela)			R 863.33 R 2 480.27	R 915.13 R 2 629.08	6.00% 6.00%
		20mm				R 2 480.27 R 5 484.34	R 5 813.40	6.00%
		25mm				R 7 295.80	R 7 733.55	6.00%
		50mm				R 11 442.18	R 12 128.71	6.00%
		80mm				R 20 722.37	R 21 965.71	6.00%
		100mm				R 29 190.83	R 30 942.28	6.00%
		150mm				R 33 171.40	R 35 161.68	6.00%
(		s area of jurisdict vision on total cos		cost of labour and materials				
(	discount of 25% (a) the applica (b) the position	be given on the s tion be made at t ns of the connect	smaller connections he same time. ions be adjacent to	nection for the same property a , subject to the following – one another. e done at the same time.				
(i	v) Removal of Cor	nnections						
	Moving of conne	ction from one po	sition to another sh	all be charged at actual cost.				
		nas been tempora meter at a later da		request of the owner, the cost		R 899.35	R 953.31	6.00%
	or replacing the		ate will be			1 035.55	10 333.31	0.0078
(	v) Removal or By-							
				by an occupier/owner, a fee				
	shall be charged	for the replacem	ent of the meter.			R 1 554.58	R 1 647.86	6.00%
()	/i) Fee for attendan	ce at the applica	nt's site at time notif	ied by applicant where it is				
	not possible to m	hake the connecti	on due to the applic	ants pipe-work not being				
	ready for connec	ction.				R 496.05	R 525.82	6.00%
4			s for the testing of m cordance with these	neters and testing and e Bylaws:				
(	a) Testing Meters							
		s from 15mm up 1	to and including 25	mm supplied by the Council				
				ror of more than 3% fast a				
	refund of R687.6	1 will be made to	the consumer conc	cerned.		R 648.69	R 687.61	6.00%
(	b) Hydrant/Flow P	ressure Tests						
(			st on a hydrant shal	l be R542.00 for a test and				
			very subsequent tes			R 511.32	R 542.00	6.00%
-	Water Loos Inc.						D 10.00 M	
5	Water Loss Ins All consumer w		water supply will b	e billed the Water Loss Insuran	ce as a Compulsory Levv.		R 12.00 N	

All consumer with an existing water supply will be billed the Water Loss Insurance as a Compulsory Levy.

		INI		RVICES AND FACILITIES				
				NAGEMENT Site Tariffs				
	VOTE 185	SUB 469	ITEM 8556	]		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1 (a)	Road Landfill Site	e —	e at the New England de refuse, per 250kg o	or part thereof		R 42.01	R 44.53	6.00%
(b)	mixed refuse (ga part thereof	rden, domestic,	rade refuse, including	builder's rubble) per 250kg or		R 42.01	R 44.53	6.00%
(c)	industrial sludges 250kg or part the		ement and approval b	y the Landfill Manager per		R 181.12	R 191.98	6.00%
(d)	builder's rubble a	and excavated m		R 13.71	R 14.53	6.00%		
(e)	(e) bulk food waste and condemned food per 250kg or part thereof						R 100.76	6.00%
(f)	garden refuse, p	er 250kg or part	thereof			R 13.71	R 14.53	6.00%
(g)	(g) finely divided excavated material with the maximum stone content of 10% and maximum stone size of 100mm per 250kg or part thereof						R 6.69	6.00%
(h)	Sawdust and w	oodwaste, per 2	50kg or part thereof			R 64.00	R 67.83	6.00%
	Provided that no charge shall be payable for the disposal of – (i) garden refuse by <u>bona fide</u> householders where such refuse is conveyed in motor cars, trailers with a nominal capacity not greater than 0,5 tonne and light delivery vehicles with a nominal capacity not greater than 1 tonne and deposited in the garden refuse containers.					Existing concession	Existing concession	
(ii)		icles with a nomi	nal capacity not greate	puilders where such rubble is or than 1 tonne and deposited		1 Tonne – limit	1 Tonne – limit	
(iii)		apacity not great		efuse is conveyed in vehicles posited in the demarcated		1 Tonne –limit	1 Tonne –limit	
(iv)			dfill Site Manager has s of minimum 5 tonne o	agreed in advance is suitable capacity.		No change to existing concession	No change to existing concession	
2	Tariff for the volu	intary weighing c	f vehicles (per vehicle	)		R 34.68	R 36.76	6.00%
3		te, or on the roa	r container be not mo d reserve adjacent to t	re than 8 hours at the New he site		R 384.16	R 407.21	6.00%
4			when submitting a bui I on the landfill site.	lding plan for approval and		R 1 291.65	R 1 369.15	6.00%
5			disposal fee per 1,75n n front of or next to a p	<sup>3</sup> container load for refuse or roperty.		R 1 275.02	R 1 351.52	6.00%
6	Florescent Tubes the recycling are Per 250 kgs or p	a.	es to be deposited in s	pecialized containers located in		R 83.15	R 88.14	6.00%

DEVELOPMENT SERVICES TOWN PLANNING			
Town Planning Applications			
VOTE         SUB         ITEM           548         415         8550	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
			<i>/</i> 0
1. General (a) Zoning Certificate (b) Zoning Map (c) Land Use Map		R 65.00 R 40.00 R 40.00	
2. Consent Users (a) Consent (b) Medium Density Housing (Plus R587.64 per unit) (c) Bed and Breakfast/Guest House/Boarding House (d) Creche (per number of children) 12 - 20 21 - 30		R 1 500.00 R 2 000.00 R 2 000.00 R 1 800.00 R 2 350.00	
31 and more		R 3 525.00	
3. Formal Authority (a) Tuck-shop in all areas (b) Tavern in all areas (c) Home Activity in all areas		R 1 000.00 R 1 000.00 R 235.00	
<ul> <li>4. Relaxation of Scheme Controls <ul> <li>(Only where applicable in terms of the Scheme)</li> <li>(a) For residential purposes</li> <li>(b) For Non-Residential Purposes</li> <li>(c) Relaxation of building line/side or reaer space (basic fee where full consent application is waived)</li> </ul> </li> </ul>		R 500.00 R 1 000.00 R 235.00	
<ul> <li>5. Material change to an application         <ul> <li>(a) Material change to an application</li> <li>50% of the applicable application fee including Vat</li> </ul> </li> </ul>			
<ul> <li>6. Multiple applications         <ul> <li>(a) Multiple Applications</li> <li>75% of each individual application applies including Vat</li> </ul> </li> </ul>			
7. Zoning/Rezoning/Scheme Incorporations/Amendments (a) Zoning/Rezoning of land in all areas (b) Amendments to Scheme		R 2 500.00 R 2 500.00	
<ul> <li>8. Removal of a Title Deed Restriction <ul> <li>(a) Removal of a restriction for residential purposes</li> <li>(b) Reoval of restrictions for non-residential purposes</li> </ul> </li> </ul>		R 1 500.00 R 1 800.00	
9. Development of land outside the scheme (a) Residential Under 0.5 ha Above 0.5 ha		R 1 800.00 R 2 000.00	
(b) Non-Residential Under 0.5 ha 1 ha - 5 ha 5 ha - 10 ha 10 ha and above		R 2 500.00 R 4 700.00 R 7 000.00 R 9 400.00	
10. Closure of Roads and Open Spaces (a) Closure of Road/Open Space		R 2 500.00	
11. Amendment/Phasing/Cancellation of Layout (a) Amendment (b) Phasing (c) Cancellation		R 2 500.00 R 2 500.00 R 2 500.00	
12. Subdivisions and Consolidations			

12. Subdivisions and Consolidations (a) As per Land Survey Tariff

13. Fines and Penalties (a) As per Court Order

DEVELOPMENT SERVICES LAND SURVEY			
Copies and Subdivision of Land Tariffs	-		
VOTE         SUB         ITEM           101         415         8515	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1 (i) Search Fee (Excluding Locality Sketches & Site Plans)	R 19.90	R 21.09	6.00%
(ii) Copies of documents (per copy) (aa) A4 (bb) A3 (cc) A1 (dd) A0	R 4.23 R 6.35 R 59.39 R 85.85	R 4.49 R 6.73 R 62.96 R 91.00	6.00% 6.00% 6.00% 6.00%
2 Subdivisions and Consolidation of Land: Application and Approval in terms of the KZN Planning and Development Act No. 6 of 2008			
a Up to 10 pieces of land: Basic fee Plus, per subdivision + Remainder	R 527.85 R 246.68	R 559.53 R 261.48	6.00% 6.00%
b Over 10 pieces of land: Basic fee Plus, per subdivision + Remainder	R 1 466.14 R 123.39	R 1 554.11 R 130.79	6.00% 6.00%
Provided that in respect of subdivisions for Government-subsidised Townships for low-income Housing Projects			
Basic fee Plus, per subdivision + Remainder	R 231.09 R 23.52	R 244.96 R 24.93	6.00% 6.00%
c Additional trips to site to inspect compliance with conditions imposed, over and above initial trips, based on radial distance from City Hall:			
Radius up to 5km Radius up to 10km Radius up to 15km Radius up to 20km Radius up to 25km Radius over 25km	R 132.80 R 213.94 R 268.92 R 346.74 R 470.03 R 535.60	R 140.76 R 226.78 R 306.25 R 367.54 R 498.23 R 567.73	6.00% 6.00% 6.00% 6.00% 6.00%
d Consolidations Basic fee Plus, per component	R 267.36 R 66.83	R 283.40 R 70.84	6.00% 6.00%
3 Certification of Copies of Documents Basic Fee	R 90.55	R 95.99	6.00%

	VOTE 101	SUB 415	ITEM 8515	ision of Land Tariffs.	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
6	Applications for r	elaxation of m Basic Fee	unicipal omnibus servitu	des	R 267.36	R 283.40	6.00%
7	Applications for F	Removal of Tit Basic Fee	le Deed Restrictions		R 801.97	R 850.09	6.00%

Note:

a. The approved tariffs in respect of Geographic Information Systems are as reflected in item 2. (ii) - Supply of Digital Data, and are similarly applicable.

b. <u>Advertisement of Applications for road closures and PDA applications where necessary</u> Advertisement costs shall be borne by the applicant. Upon confirmation of the application being complete and the 14 day acknowledgement period having lapsed, the Development Services Unit shall, within a period of fourteen (14) working days, supply the applicant with a text of the notice to be advertised in the two official languages of the region, which the applicant shall place in the Local Newspaper at their cost, and serve copies thereof on affected property owners as directed by the Manager: Development Services.

1 July 2016 to 30 June 2017

			DEVELOPME				
			INFORMATION MANAGI				
			Geographical Info	rmation Systems			
	VOTE	SUB	ITEM		2015/16	2016/17	
	101	415	8515		Excl. Vat	Excl. Vat	% Incr
		1					
1	Plotting of Digital	Data:					
	Paper Size						
	A4				R 31.06	R 32.92	6.00%
	A3				R 37.27	R 39.51	6.00%
	A2				R 49.69	R 52.68	6.00%
	A1				R 62.12	R 65.84	6.00%
	A0				R 80.75	R 85.60	6.00%
	Paper Size						
	A4				R 37.27	R 39.51	6.00%
	A3				R 49.69	R 52.68	6.00%
	A2				R 80.75	R 85.60	6.00%
	A1				R 149.08	R 158.03	6.00%
	A0				R 285.74	R 302.88	6.00%
2	Supply of Digital						
	(i) Digital Orthphoto		A.A		5 6 / 66	5	
	per 1:10 000 Cut		of the original		R 31.06	R 32.92	6.00%
	per 1:5 000 shee	ts			R 124.23	R 131.69	6.00%
	per 1:10 000				R 248.47	R 263.38	6.00%
	(ii) Other digital data	(zipped file)					
	Minimum Search				R 64.60	R 68.48	6.00%
	Per half hour the				R 32.61	R 34.57	6.00%
	Complete data se				R 1 304.46	R 1 382.73	6.00%
(	(iii) Cost of Digital Me	edium (CD)			R 6.21	R 6.58	6.00%

Misce	laneous Charges	6			2015/16	2016/17	
	VOTE 242	SUB 460	ITEM 8586		Excl. Vat	Excl. Vat	% Incr
1	Valuation CD				R 648.28	R 687.18	6.00%
	VOTE 242	SUB 415	ITEM 8583				
2	Valuation Certific	ate			R 35.36	R 37.48	6.00%
3	Deed search fee				R 35.36	R 37.48	6.00%
	VOTE 060	SUB 885	ITEM 208	]			
4			Aunicipal Properties Rates aluer in respect of objecti		R 82.51	R 87.46	6.00%

#### DEVELOPMENT SERVICES HUMAN SETTLEMENTS ADMINISTRATION Market Rents at Housing Schemes

Vote Numbers per Scheme

DESCRIPTION	VOTE	SUB	ITEM
Eastwood No.1	568	454	8253
(Econo)			
Eastwood No. 1	571	454	8253
(Sub-E)			
Glenwood	586	454	8253
The Grange No.	589	454	8253
1			
Northdale No. 8	607	454	8253
(Sub-E)			
Northdale No. 10	610	454	8253
(Sub-E)			
Northdale 7	625	454	8253
(Econo)			
Northdale 9	628	454	8253
(Econo)			
Northdale 12	631	454	8253
Riverbend No. 1	634	454	8253
Woodlands No.	670	454	8253
3			
Woodlands No.	673	454	8253
4			
Woodlands No.	682	454	8253
8			
Sobantu -	695	454	8253
Housing			
Properties	246	454	8094
Outside			
Schemes	246	454	8097
Properties Outside	246	454	8097
Schemes			

Rents for the above areas will be calculated at the prevailing market rental for a similar property in the relevant area at the time the property is allocated.

### DEVELOPMENT SERVICES HUMAN SETTLEMENTS ADMINISTRATION Market Rents at Council Flats

Market Related Rentals for Council and State Funded Houses The rental for tenants of State-funded and Council-funded housing escalates at a rate of 15% per annum as per Council Resolution, until "break even" market rentals are reached, in terms of National Housing Legislation.

		-	
DESCRIPTION	VOTE	SUB	ITEM
Willow Gardens	649	454	8253
Flats			
Willow Gardens Flats	652	454	8253
Willow Gardens	655	454	8253
Flats	000	454	0233
Willow Gardens	658	454	8253
Flats			
ow Gardens			
Batchelor Flat ren	tal		
1 Bedroom Flat re			
2 Bedroom Flat re			
3 Bedroom Flat re	ntal		
DESCRIPTION	VOTE	SUB	ITEM
Rudling Rd. Flats	637	454	8253
· · · · · · · · · · · · · · · · ·			0200
a and Nerina Flats 2 Bedroom Flat re	ntol		
3 Bedroom Flat re			
5 Decitoonin natre	intell		
ss minimum income		ommodation at ma	rket related
not more than 20%	6 of income		
w Cordono nor m	anth		
w Gardens – per m Batchelor Flat	onth		
1 Bedroom Flat			
2 Bedroom Flat			
3 Bedroom Flat			
a and Nerina Flats - 2 Bedroom Flat	per month		
3 Bedroom Flat			
5 Deuroonn Flat			

 Notes:

 1
 Offers of accommodation are made to applicants only where the required rental does not constitute more than 20% of the applicant's gross income in terms of Council Resolution and based on national legislation.

 2
 The gross minimum income to qualify to be registered on Council's waiting list is R3500.00 which is in accordance with the Housing Act of 1997.

#### INTEREST RATE

1 Interest rate per annum 10.25% 11.25% 9.76%

## DEVELOPMENT SERVICES BUILDING CONTROL & SIGNAGE Building Control Tariffs

The following amended tariffs are for the Msunduzi Municipality excluding Less Formal Townships and any other area declared by the Msunduzi Municipality

		VOTE 547	SUB 415	ITEM 8043	]		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1.	(a)	Building plans sub Preliminary buildir the normal plan a	ng plans subr	nitted for scrutiny and co	mment, 25% of				
	i) ii) iii) iv) v) (c)	For the first 20m <sup>2</sup> Each additional 10 For each addition For each addition Minimum charge Minor Building Wo	0m <sup>2</sup> exceedir al 10m <sup>2</sup> over al 10m <sup>2</sup> over ork	titions to buildings submitt ig 20 m² up to and includ 5000 m² up to and incluc 15 000 m²	ing 5000 m²		R 397.02 R 98.89 R 41.33 R 28.04 R 397.02 R 206.63	R 420.84 R 104.82 R 43.80 R 29.72 R 420.84 R 219.02	6.00% 6.00% 6.00% 6.00% 6.00%
	. ,	Approval-in-Princi (non-refundable) Alterations ½% of estimated		estimated cost) - minimu	ım charge		25% of Building Plan Fee R 397.02	25% of Building Plan Fee R 420.84	6.00%
	(f)	Swimming Pools -	- minimum ch	arge			R 206.63	R 219.02	6.00%
	(g)	Drainage - minimu	um charge or	ıly		R 397.02	R 420.84	6.00%	
	(h)	h) Petrol, Diesel & Gas Installations - minimum charge only					R 397.02	R 420.84	6.00%
	(i)	Temporary Buildir For every 50m <sup>2</sup>					R 166.78	R 176.78	6.00%
	(j)	exceeding 1,8 me submission of ske Precast concrete	boundary wa etres in height etch plans or boundary wa etres in height	Ils not adjacent to a road t shall be exempt from the the payment of a fee Ils not adjacent to a road t shall require the submis	e need for the boundary but		Exempt R 206.63	Exempt R 219.02	6.00%
				Ils adjacent to a road and pt from the need for the s	d not exceeding 1,5 submission of plans or the		Exempt	Exempt	
		metres in height s	hall be subje payment of	Ils adjacent to a road and ct to the submission of a a fee calculated at half a of	oplication forms,		R 108.44	R 114.95	6.00%
	(k)	Application fee for	r processing	of Demolition applications	5		R 181.54	R 192.43	6.00%
	(I)	Application fee for	r the substitu	tion of a plan during the a	approval process		R 166.78	R 176.78	6.00%

			BUILDING CONTR	NT SERVICES OL AND SIGNAGE Introl Tariffs			
	VOTE 547	SUB 415	ITEM 8247	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
2	Hoarding Deposit - Per fror Rental - Per front		(or part thereof) or part thereof) per week		R 3 844.74 R 181.54	R 4 075.42 R 192.43	6.00% 6.00%
	VOTE 547	SUB 415	ITEM 8178	]			
	) Balconies ) For any balcony v	which is not u	w 209 (encroachments) ised for living or business	purposes, the charge			
ii		vhich is not r	nd attached to business e shall be <u>R220.45</u> per	R 112.17	R 118.90	6.00%	
iii	10m <sup>2</sup> or part there ) For any balcony u		R 207.97	R 220.45	6.00%		
	R568.49 per 10m	<sup>2</sup> or part ther	R 536.31	R 568.49	6.00%		
ì		ure is both a shall in resp	vithin the meaning of these the charges in terms of	R 112.17	R 118.90	6.00%	
	) Other Projections ) Posts or columns		el		R 112.17	R 118.90	6.00%
			h projection on plan		R 112.17	R 118.90	6.00%
	,		per 0,5m <sup>2</sup> or part thereof		R 112.17	R 118.90	6.00%
	) Showcases per 0 ) Sunblinds each	,1m <sup>+</sup> on plan			R 112.17 R 112.17	R 118.90 R 118.90	6.00% 6.00%
	) Cellars under pav	ements per	0.5m <sup>2</sup>		R 112.17	R 118.90	6.00%
	) Any other project		-)		R 112.17	R 118.90	6.00%
	VOTE 547	SUB 415	ITEM 8506				
4 (a	Building plans ) Search fees				R 20.66	R 21.90	6.00%
	) Copies of docume	ents (per cop	y)		D 4 00	D 4 40	C 000/
	) A4 ) A3				R 4.23 R 6.35	R 4.49 R 6.73	6.00% 6.00%
	) Copies of building	) plans (per o	copy)				
	) A4				R 14.14	R 14.99	6.00%
	ii A3 ) A2				R 25.93 R 49.51	R 27.49 R 52.48	6.00% 6.00%
	/ A1			R 60.11	R 63.72	6.00%	
v	) AO				R 85.60	R 90.74	6.00%
	Copied to memor	y stick			R 25.93	R 27.49	6.00%
	Copied to CD To search for and	nrenare a re	ecord for disclosure, for ea	ach hour or part thereof	R 49.51	R 52.48	6.00%
VIII	excluding the first				R 29.52	R 31.29	6.00%

## DEVELOPMENT SERVICES BUILDING CONTROL AND SIGNAGE Building Control Tariffs

PLAN SUBMISSION FEES FOR MASS HOUSING TOWNSHIPS AND ANY OTHER AREA DECLARED BY THE MSUNDUZI MUNICIPALITY

		VOTE 547	SUB 415	ITEM 8043		16/17 I. Vat % Incr
1	(a)	Building Plans Preliminary plans	submitted for	scrutiny and comment	R 83.69 R 8	88.71 6.00%
	(b)	20 m² - 30 m²			R 83.69 R 8	88.71 6.00%
	(c)	30 m² - 40 m²			R 108.44 R 11	14.95 6.00%
	(d)	40 m² - 50 m²			R 126.93 R 13	34.54 6.00%
	(e)	50 m² - 60 m²			R 149.07 R 15	58.01 6.00%
	(f)	60 m² - 70 m²			R 206.63 R 21	19.02 6.00%
	(g)	70 m² - 80 m²			R 280.42 R 28	97.25 6.00%
	(h)	for the alteration	of any buildin	g which does not increase	he floor area thereof R 83.69 R 8	88.71 6.00%
	(i)	application fee for National Building		of a minor building work a		88.71 6.00%
	(j)	of a charge of R8	8.71 for each s, but may be	renewed for further period	h permission shall be valid : of twelve months upon	88.71 6.00%
2	(a)	1,8 metres in heig	boundary wa ght shall requi	lls Ils not adjacent to a road l re the submission of an a le payment of a fee	plication with	empt
	(b)		ght shall be e	lls adjacent to a road bour kempt from the need for th	sub-mission of sketch	empt
	(c)	in height shall be	subject to the	Ils adjacent to a road and submission of application half a per cent of the valu	forms, building plans and of the fence with a	38.71 6.00%
3		Building plan sea	rch fee		R 20.66 R 2	21.90 6.00%

#### DEVELOPMENT SERVICES BUILDING CONTROL AND SIGNAGE Advertising Signage Tariffs

VOTE	SUB	ITEM
546	415	8478

### A. Application Fees and Deposits for a License/Permit for Outdoor Advertising

Every person who applies to Council for its approval or permission shall on making application pay to the Council the charge determined therefore and no application shall be considered until such charge has been paid; The charges are set out below:

1	A non-refundable application fee must be tendered with each application (whether on privately-owned or Council-owned property).
	Application fees per sign shall be levied for sign types A (Billboards),
	B (Ground Signs), C (Wall Signs), D (Roof Signs), and E (Verandah, Balcony,
	Canopy and Under-Awning Signs) as follows:
	NB! Application fees for billboards and ground signs will be per sign face.

	NB! Application fees for billboards and ground signs will be per sign face.			
,		2015/16	2016/17	<b>0</b> / <b>1</b>
(	a) Council-owned Property	Excl. Vat	Excl. Vat	% Incr
	Area of Sign			
	Non Illuminated	5	<b>B</b>	
	Application fee per sign for sign area up to 2m <sup>2</sup>	R 111.72	R 118.43	6.00%
	Application fee per sign for sign area up to 4m <sup>2</sup>		R 162.92	
	Application fee per sign for sign area up to 6m <sup>2</sup>		R 228.09	
	Application fee per sign for sign area up to 12m <sup>2</sup>		R 321.35	
	Application fee per sign for sign area up to 18m <sup>2</sup>		R 1 023.60 R 1 280.90	
	Application fee per sign for sign area up to 24m <sup>2</sup> Application fee per sign for sign area up to 36m <sup>2</sup>	R 1 878.32	R 1 280.90 R 1 991.02	6.00%
	Application fee per sign for sign area over 36m <sup>2</sup>	R 3 166.22	R 3 356.19	6.00%
	Area of Sign			
	Illuminated			
	Application fee per sign for sign area up to 2m <sup>2</sup>	R 122.90	R 130.27	6.00%
	Application fee per sign for sign area up to 4m <sup>2</sup>	11 122100	R 179.78	0.0070
	Application fee per sign for sign area up to 6m <sup>2</sup>		R 267.42	
	Application fee per sign for sign area up to 12m <sup>2</sup>		R 406.74	
	Application fee per sign for sign area up to 18m <sup>2</sup>		R 1 233.71	
	Application fee per sign for sign area up to 24m <sup>2</sup>		R 1 488.77	
	Application fee per sign for sign area up to 36m <sup>2</sup>	R 2 252.50	R 2 387.65	6.00%
	Application fee per sign for sign area over 36m <sup>2</sup>	R 3 443.94	R 3 650.58	6.00%
	Area of Sign			
	<u>Electronic</u>			
	Application fee per sign for sign area up to 2m <sup>2</sup>	R 303.16	R 321.35	6.00%
	Application fee per sign for sign area up to 4m <sup>2</sup>		R 406.74	
	Application fee per sign for sign area up to 6m <sup>2</sup>		R 625.85	
	Application fee per sign for sign area up to 12m <sup>2</sup>		R 1 233.71	
	Application fee per sign for sign area up to 18m <sup>2</sup>		R 2 387.65	
	Application fee per sign for sign area up to 24m <sup>2</sup>	D 0 400 00	R 3 143.83	0.000/
	Application fee per sign for sign area up to 36m <sup>2</sup> Application fee per sign for sign area over 36m <sup>2</sup>	R 3 138.66 R 4 408.54	R 3 326.98 R 4 673.05	6.00% 6.00%
		1( 4 400.04	1( 4 07 3.03	0.0078
(	b) Privately-owned Property (excluding National/Provincial Government)			
	Application fee per sign for sign area up to 2m <sup>2</sup>	R 1 117.25	R 1 184.28	6.00%
	Application fee per sign for sign area over 2m <sup>2</sup> up to 35m <sup>2</sup>	R 5 586.24	R 5 921.41	6.00%
	Application fee per sign for sign area over 35m <sup>2</sup>	R 8 937.98	R 9 474.26	6.00%
2	Any minor amendment to an application, considered by the duly authorized			
	official of Council to be a minor amendment, may be submitted at a			
	reduced application fee of R117.11 each	R 110.69	R 117.33	6.00%
3	An application fee must be tendered with each application for advertisements			
	for sign types F (Posters, Banners and Flags excluding Election Advertisements)			
	as follows:	B 000 45	D 000 00	0.000/
	3.1 Per 25 posters or part thereof	R 223.45	R 236.86	6.00%
3	3.2 Per 25 posters or part thereof for events not taking place within the Msunduzi		D 507 40	
2	Municipal area	R 357.52	R 567.42 R 378.97	6.00%
	3.3 Per 50 posters or part thereof 3.4 Per 50 posters or part thereof for events not taking place within the Msunduzi	R 357.52	K 3/0.9/	0.00%
3	Municipal area		R 1 135.96	
2	.5 Per 100 posters or part thereof for events taking place within the Msunduzi	R 703.87	R 746.10	6.00%
3	Municipal area	1 103.67	K /40.10	0.00 /0
3	8.6 Per 100 posters or part thereof for events not taking place within the Msunduzi			
5	Municipal area		R 2 271.92	
3	8.7 Posters for extra week (additional) over and above the fourteen days	R 79.08	R 83.82	6.00%
	8.8 Failure to remove posters after the event (deadline of 3 days) per poster	R 112.36	R 119.10	6.00%

	DEVELOPMENT SERVICES						
			BUILDING CONT	TROL AND SIGNAGE			
			Advertising	Signage Tariffs			
	VOTE	SUB	ITEM	-	2015/16	2016/17	
	546	50B 415	8478		Excl. Vat	2016/17 Excl. Vat	% Incr
	540	415	0470		Exci. val	EXCI. Val	76 IIICI
4	Estatos Agonte P	Boards - A non-	refundable application	fee (or part thereof) must be tendered			
-	with the annual a			nee (or part mereor) must be tendered			
		Per annum					
4.1		1 to 5 Agents			R 1 075.94	R 1 140.49	6.00%
4.2		6 to 10 Agent	S		R 2 082.51	R 2 207.46	6.00%
4.3		11 to 20 Ager			R 4 216.67	R 4 469.67	6.00%
4.4		21 to 30 Ager			R 6 284.41	R 6 661.48	6.00%
4.5		31 to 50 Ager			R 8 268.03	R 8 764.11	6.00%
4.6		51 Plus Agen	ts		R 10 583.73	R 11 218.76	6.00%
5	A non-refundable	application fee	a must be tendered wi	th the annual application			
5				ollapsible structure – per annum	R 562.32	R 596.06	6.00%
		do (oundmonn	bounds) of any other o		11 002.02	10000.00	0.0070
6	A non-refundable	e application fee	e must be tendered wi	th each application for Aerial Advertisements;			
	(except where to	be mounted or	n an aircraft). Adequat	e public liability insurance for the duration			
	of display will als	o need to be fu	rnished to Council's s	atisfaction – per annum	R 562.32	R 596.06	6.00%
_							
7			dable application fee				
				transit vehicles. A certified			
7.1			cation certificate mus	t accompany each application:	R 892.92	R 946.50	6.00%
7.2			ation Fee for electron		K 092.92	R 1 820.16	6.00%
1.2		Аппиа Аррію				1020.10	0.0070
8	Newspaper Hea	dline Posters: A	non-refundable appli	cation fee per annum or part thereof			
			al application fee (from		R 1 653.53	R 1 752.74	6.00%
9	Street Pole Adve	rtisements - ap	plication fee (once-off	) per pole		R 174.95	6.00%
40	D. 11 P 144-					D 4 470 65	0.000/
10	Building Wraps -	Non refundabl	e application fee			R 1 473.62	6.00%

			Advertisi	ng Signage Tariffs			
	VOTE	SUB	ITEM		2015/16	2016/17	
	546	415	8478		Excl. Vat	Excl. Vat	% Incr
<b>в</b> в	ontolo for Individu		duartiaing Signa a	- Council Bronorty			
			dvertising Signs or Il individual outdoor a	advertising signage on Council property			
				rtising Signs, excluding any bulk signage			
			for a particular type	of signage at various locations in the City.			
The m	ninimum being as fo	ollows:					
1	Banners-R 248.	70 per week or pa	art thereof per banner plu	is any costs incurred by the Council in the erection thereof	R 234.62	R 248.70	6.00%
				npt from the above tariff, but must still tender an application.)			
				ove the initial two weeks		R 327.48	6.00%
	2 Advertising on C				R 1 158.59	R 1 228.10	6.00%
	3 Comrades Gantr		ea events ional) over and abov	a the fourteen days		R 1 962.60 R 269.16	6.00% 6.00%
1.4	+ Gantry for an ext	ia week (auuit	ional) over and abov	e the fourteen days		K 209.10	0.00 %
2	A fee must be ter	ndered with ea	ch application for ad	vertisements			
			ng Election Advertise	ements) for fourteen days			
	1 Flags (special ev		()			R 1 395.23 R 37.00	6.00% 6.00%
2.2	2 commercial adve	mising hags ( )	ber hag)			R 37.00	0.00%
	Remote Advertis						
3	Annual Rental pe	er Sq m per fac	e		R 167.59	R 177.64	6.00%
4	Annual Rental pe	er Sq m per fac	e - Electronic Adver	tising Signs on Council property	R 547.45	R 580.30	6.00%
-	Tananit Ashanitinia						
5 5.1	Transit Advertisir		er Site – per week		R 165.30	R 175.22	6.00%
5.2			ic Trailer per Site – p	er week	11 100.00	R 222.62	6.00%
5.3	3			Items 1, 2 and 3 of the Traffic and Security Tariffs as			
		contained in	this document shall a	apply.			
6	Street Pole Adve	rtisements - R	ental for 2 weeks per	r pole		R 109.91	6.00%
7			A non-refundable ren		D 0 05	D 0 55	0.000/
7.1	per display frame		number of display fr	ames to be used shall be paid monthly in advance,	R 3.35	R 3.55	6.00%
	per usplay frame	5					
8	An encroachmen	nt fee per m² pe	er annum or part ther	eof to be paid for each sign	R 112.15	R 118.88	6.00%
	type that encroad	ches over Cou	ncil property.				
C. III	legal Outdoor Adv	vertising Sign	s on Council Prope	erty (per advertising sign)			
1 2	Registered Estat				Removal fee	R 125.61 Removal fee	6.00%
2	Authorised (Harz Unauthorised Sig		uij		Removal fee	R 1 220.17	6.00%
4	Failure to remove		fine		R 117.44	R 124.49	6.00%
5	Unauthorised po:				R 529.00	R 560.74	6.00%
6	Illegal trailer fine				R 1 085.51	R 1 150.64	6.00%
7 8	Illegal electronic		tine		R 5 290.00 R 2 645.00	R 5 607.40 R 2 803.70	6.00% 6.00%
0	Illegal Billboard fi	110			R 2 045.00	R 2 003.70	0.00%

In addition to the fines above, the actual removal fee will be charged if the advertising sign is removed at Council's cost

	DEVELOPMENT SERVICES INFRASTRUCTURE PLANNING AND SURVEY Wayleaves Tarifis	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
	1       Processing Fees         a. Processing of a Wayleave Application:         - Basic (up to 1km service installation)         - Additional (per extra km or part thereof)         - Processing of application to close a road for cosntruction purposes	R 400.00 R 400.00 R 450.00	R 424.00 R 424.00 R 477.00	6.00% 6.00% 6.00%
:	2 Exemption for tariff but not for extension of time: All Msunduzi Departments All National Departments All Provincial Departments			
;	3 Parking meter bays: dis-established	As determined by Municipal Traffic Department	As determined by Municipal Traffic Department	

	VOTE 515	SUB 418	ITEM 8193		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
		410	6155			EXCI. Vat	76 mei
1	Bails & Fines (Admission of G	uilt)					
(a	) Dogs:						
		Failure to lie Failure to c			R 0 R 139.50	R 0 R 147.87	6.00%
	VOTE	SUB	ITEM				
	515	439	8151				
2	Fees						
(a	) Dog Licenses	First two do			R 0	R 0	
		Any dog in	excess of two		R 0	R 0	
	VOTE	SUB 439	ITEM				
	515		8553				
(b	) Trade Licenses		ee onducted from fixed premis	es	R 440.24	R 466.65	6.00%
		Item 1 & 2 L					
			ade License Application Fe	e	R 40.16	R 42.57	6.00%
		Item 3 Licer	nse Informal Trade				
			(i) Telephone Operator		R 88.55	R 93.87	6.00%
			(ii) Hair Dressers (iii) General Traders		R 36.90 R 22.14	R 39.11 R 23.47	6.00% 6.00%
			Duplicate License Fee		R 28.22	R 29.91	6.00%
			Impoundment of Goods		R 73.80	R 78.22	6.00%
			Release of goods fee		R 36.90	R 39.11	6.00%
	VOTE	SUB	ITEM				
	515	415	8512				
3	Bandstand				R 94.06	R 99.70	6.00%

				EVELOPMENT burg Airport			
	VOTE 508	SUB 415	ITEM 8394	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Passenger lev	/ fee					
		departing pa departing pa departing pa	R 73.37 R 73.37 R 44.12	R 80.70 R 80.70 R 48.53	10.00% 10.00% 10.00%		
	VOTE 508	SUB 415	ITEM 8295				
2	Domestic Land	lings: Fixed W		ling			
		0 - 500 501 - 1000 1001 - 1500 1501 - 2000 2501 - 2500 2501 - 3000 4001 - 5000 5001 - 6000 6001 - 7000 7001 - 8000 8001 - 9000 10001 - 120 12001 - 140 14001 - 160 16001 - 180 18001 - 200 20001 - 220 16001 - 220 16001 - 220 16001 - 200 20001 - 220 16001 - 200 20001 - 220 20001 - 200 20001 - 200 2001 - 200 200 - 200 2001 - 200 2	0 00 00 00 00 00		R 48.81 R 72.04 R 92.31 R 122.27 R 131.45 I 122.27 R 131.45 R 151.31 R 211.12 R 269.71 R 328.30 R 389.24 R 445.49 R 503.67 R 574.48 R 651.01 R 736.59 R 822.19 R 907.67 R 993.27 R 1 078.75	R 53.69 R 79.25 R 101.54 R 134.50 R 144.59 R 166.44 R 232.23 R 296.68 R 361.13 R 428.16 R 490.03 R 554.04 R 631.93 R 716.11 R 810.25 R 904.41 R 909.44 R 1 092.60 R 1 186.63 R 555.99	10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%
3	Parking Fee: F Maximum certifi		craft of aircraft up to and includ	ling			
		0 - 2000 2001 - 3000 3001 - 4000 4001 - 5000 5001 - 1000 10001 - 150 15001 - 200 20001 - 250 for every 50	0 00 00		R 31.39 R 64.19 R 91.20 R 125.43 R 184.43 R 242.31 R 305.48 R 364.68	R 34.53 R 70.61 R 100.32 R 137.97 R 202.87 R 266.54 R 336.03 R 401.15 R 86.40	10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% NEW

			ECONOMIC DE <u>Pietermaritz</u>				
	VOTE	SUB	ITEM		2015/16	2016/17	
	508	415	8295		Excl. Vat	Excl. Vat	% Incr
4	Domestic Land	ings: Helico	pters				
	Maximum certifie		of aircraft up to and includ	ing			
		0 - 500			R 9.89	R 10.87	10.00%
		501 - 1000 1001 - 1500	n		R 14.47 R 18.64	R 15.92 R 20.51	10.00% 10.00%
		1501 - 2000			R 22.42	R 24.66	10.00%
		2001 - 2500			R 26.39	R 29.03	10.00%
		2501 - 3000			R 30.26	R 33.29	10.00%
		3001 - 4000	R 42.28	R 46.51	10.00%		
		4001 - 5000 5001 - 6000	R 54.11 R 65.72	R 59.52 R 72.30	10.00% 10.00%		
		6001 - 7000	R 05.72 R 77.85	R 85.64	10.00%		
	7001 - 8000					R 98.63	10.00%
	8001 - 9000					R 110.96	10.00%
		9001 - 1000			R 113.21	R 124.53	10.00%
		10001 - 120			R 130.32	R 143.35	10.00%
		12001 - 140 14001 - 160			R 147.44 R 164.56	R 162.19 R 181.02	10.00% 10.00%
		16001 - 180			R 181.58	R 199.74	10.00%
		18001 - 200			R 198.69	R 218.56	10.00%
		for every 20	000 kg's over 20000 kg's			R 47.18	NEW
5	Parking Fee: He	elicopter					
	Maximum certifie	ed mass in kg	of aircraft up to and includ	ing			
		0 - 2000			R 6.32	R 6.95	10.00%
		2001 - 3000 3001 - 4000			R 13.04 R 18.34	R 14.35 R 20.18	10.00% 10.00%
		4001 - 5000			R 16.34 R 25.17	R 20.18 R 27.69	10.00%
		5001 - 1000			R 36.99	R 40.68	10.00%
		10001 - 150			R 48.60	R 53.46	10.00%
		15001 - 200			R 61.14	R 67.25	10.00%
		20001 - 250			R 73.16	R 80.47	10.00%
		for every 50	000 kg's over 25000 kg's			R 86.40	NEW
6	Landing Fee: E						
	Aircraft certified	mass uniimite 0 - Unlimite			R 64.29	R 70.72	10.00%
			u		104.23	10.72	10.0078
MISC	ELLANEOUS CH/	ARGES SUB	ITEM				
	508	415	8395				
7	Access Control	Permits					
,	Personal permar		permit		R 65.51	R 72.07	10.00%
			1 <sup>st</sup> lost/stolen permit		R 65.56	R 72.12	10.00%
			2 <sup>nd</sup> lost/stolen permit		R 131.03	R 144.13	10.00%
	Adhoc personal				R 32.78	R 36.06	10.00%
		Penalty for	1 <sup>st</sup> lost/stolen permit		R 32.78	R 36.06	10.00%
		Penalty for	2 <sup>nd</sup> lost/stolen permit		R 65.56	R 72.12	10.00%
	Permanent vehic	cle access pe	rmit		R 39.33	R 43.26	10.00%
		Penalty for	1 <sup>st</sup> lost/stolen permit		R 39.33	R 43.26	10.00%
			2 <sup>nd</sup> lost/stolen permit		R 78.66	R 86.53	10.00%
	Adhoc vehicle p	ermit			R 13.11	R 14.42	10.00%
			1 <sup>st</sup> lost/stolen permit		R 13.11	R 14.42	10.00%
		Penalty for	2 <sup>nd</sup> lost/stolen permit		R 26.23	R 28.85	10.00%

	VOTE	SUB	ITEM		1		2015/16	2016/17	0/ 1
	745	415	8241		1		Excl. Vat	Excl. Vat	% Incr
<u>Hiring</u> 1	, <u>Storage and Ripe</u> Use of Handling I	Equipment Hiring of ligh	nt trolley (small) p avy trolley (large)				R 1.40 R 4.18	R 1.48 R 4.43	6.00% 6.00%
	VOTE 745	SUB 415	ITEM 8112		]				
Cold S 2.a.		fresh produce part thereof a	e or other articles are indicated her		ing bananas) in cold storage rovided that the tariff shall		R 5.39	R 5.71	6.00%
2.b.	be calculated per outer dimensions	cubic centim of the contain	eter and such ca ner.	lculation	s), the size of which shall shall be based on the				
	i)	Per containe	er not exceeding	10 000 c	cm <sup>3</sup> (2 kg grape tray, S/L box)		R 0.03	R 0.03	6.00%
	ii)				but not exceeding 20 000 cm <sup>3</sup> nato box, lemon box, etc)		R 0.06	R 0.06	6.00%
	<ul> <li>iii) Per container exceeding 20 000 cm<sup>3</sup> but not exceeding 30 000 cm<sup>3</sup> (jumble pack, multi-layer, pear box, and economy pack)</li> </ul>						R 0.09	R 0.09	6.00%
	iv)	Per containe (economy pa		000 cm <sup>3</sup>	but not exceeding 40 000 cm <sup>3</sup>		R 0.12	R 0.12	6.00%
	v)		er exceeding 40 n [counts], thrift p		but not exceeding 50 000 cm <sup>3</sup> nana box)		R 0.15	R 0.16	6.00%
	vi)		er exceeding 50 o ard box, timber		but not exceeding 60 000 cm <sup>3</sup> ettuce)		R 0.17	R 0.18	6.00%
	vii)	Per containe	er exceeding 60	000 cm <sup>3</sup>	but not exceeding 70 000 cm <sup>3</sup>		R 0.20	R 0.21	6.00%
	viii)	Tariff for cor	ntainers exceedir	ig 70 000	0 cm³, per 10 000 cm³		R 0.03	R 0.03	6.00%
2.c.	Packed into bags		r similar containe n net mass not ex		7 kg (½ pocket)		R 0.05	R 0.05	6.00%
		Per bag with (Orange, Po		ding 7 k	g but not exceeding 15 kg		R 0.10	R 0.10	6.00%
		Per bag with (Sugar pock		ding 15	kg but not exceeding 35 kg		R 0.24	R 0.26	6.00%
2.d.	Unpacked bunch	ed fresh prod Per five bun		les:			R 0.06	R 0.06	6.00%
2.e.	Unpacked loose	Per waterme	produce or other elon or pumpkin ny other fresh pr				R 0.06 R 0.06	R 0.06 R 0.06	6.00% 6.00%

			DEVELOPME ECONOMIC D				
				Il Market			
	VOTE 745	SUB 415	ITEM 8112		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
2.f.	in respect of col	d storage of fresh	, (d) and (e) shall be p produce or other artic through the market.				
	VOTE	SUB	ITEM				
	745	415	8035	1			
3 3.a.	Tariffs for Banar Ripening Per standard 20				R 2.13 R 0.30	R 2.26 R 0.32	6.00% 6.00%
	Per 10 kg banar	ia box					
		per week per day			R 1.06 R 0.15	R 1.13 R 0.16	6.00% 6.00%
	VOTE 745	SUB 415	ITEM 8036				
3.b.	Storage Per banana box				R 0.15	R 0.16	6.00%
4		old and not remo	ved from the market h fee of <u>R1.02</u> per unit p	all by 1 p.m on the day of er day or part thereof.	R 0.97	R 1.02	6.00%
	VOTE 745	SUB 415	ITEM 8022				
5	Salesmen's Per		rmits monthly fee		R 5.40	R 5.72	6.00%
	VOTE 745	SUB 454	ITEM 8304				
6	a. Loading Bays	– per annum		-	R 405.14	R 429.45	6.00%
	b. Reserved Op	en Parking Bays f	for Agents – per annur	1	R 405.14	R 429.45	6.00%
	VOTE 745	SUB 415	ITEM 8506				
7	Cage Hire – per	month			R 212.34	R 225.08	6.00%
8	Digital Prints – C	Condemned Produ	uce (Cost to Agent) – p	er print	R 10.06	R 10.66	6.00%
9	Transaction Cha	arge			R 0.29	R 0.31	6.00%
10	First Issue of Ca 2nd Issue 3rd Issue	ırd			R 10.58 R 22.75 R 45.49	R 11.21 R 24.11 R 48.22	6.00% 6.00% 6.00%
11	Floor Storage pe	er day			R 25.00	R 26.50	6.00%

# COMMUNITY SERVICES AND SOCIAL EQUITY WASTE MANAGEMENT Refuse Removal Tariffs

VOTE	SUB	ITEM
182	469	8439

Standard charges for Domestic and Commercial Refuse Removal	
Based on relevant Electricity Scale	

Refus	e Removal Tariffs				
1	Domestic	Single phase up to 80A	R 83.20	R 88.19	6.00%
		Three phase up to 100A	R 83.20	R 88.19	6.00%
		Prepayment Meter	R 83.19	R 88.18	6.00%
2	Home Business	Single phase up to 80A	R 126.12	R 133.69	6.00%
		Three phase up to 100A	R 126.12	R 133.69	6.00%
		Prepayment Meter	R 126.12	R 133.69	6.00%
3	Small Power Use	ers - Business/Commercial Single phase up to 80A	R 238.35	R 252.66	6.00%
		Three phase up to 100A	R 238.35	R 252.66	6.00%
4	Large Power Use	ers – Business/Commercial Supply taken at 400V	R 238.35	R 252.66	6.00%
		Supply taken at 6.6 or 11kV	R 238.35	R 252.66	6.00%
5	Flats/Simplexes		R 70.50	R 74.73	6.00%
6	Qualifying indige	nt consumers will receive 100% rebate in respect of the applicable charge.			
7	Previously PHB	Housing and Informal Settlements (MASS HOUSING) - per household per month	R 16.76	R 17.76	6.00%
8	Central Business Main cbd border	: District ad by East(Massukwane), Winston/Victoria, Bulwer, Boschoff, Alan Paton, Prince Alfred, Railway, Pine.	R 316.98	R 335.99	6.00%

Main cod bordered by East(Massukwane), winston victoria, bulwer, boschoff, Alan Paton, Prince Alfred, Railway, Pine, Greytown R df form East To Trichy, Balhambra Way from Greytown Road to Newholme Way, Khan Road from Greytown Road to Deccan Road, Mysore Road from Greytown Road to Bangalore Road, Alan Paton up till King Edward Ave.

#### Note: Home Business

Refers to a property previously rated as residential where an owner or lessee runs a small business from the premises and which is still primarily used as a place of residence by that owner or lessee and where special consent has been obtained in terms of the Town Planning scheme to run this business on the premises.

INTEREST RATE PER ANNUM

10.25% 11.25% 9.76%

2015/16

Excl. Vat

2016/17

Excl. Vat

% Incr

		C	WASTE MA	S AND SOCIAL EQUITY NAGEMENT			
			Refuse Rem	ioval Tariffs			
					2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Standard charge Refuse Remova	es for Domestic a II.	nd Commercial				
		r the additional re han those application		f refuse by arrangement from			
	VOTE 182	SUB 469	ITEM 8439				
2. (a)	Normal days pe	r collection –	efuse: Excluding Centra	al Business District			
	(i) (ii)	3 x 85l bins or 240l wheeled b	part thereof bin or part thereof		R 26 R 26	R 27.95 R 27.95	5.97% 5.97%
(b)	Other than norm (i)	nal removal days, 3 x 85l bins or			R 159.62	R 169.20	6.00%
(c)	(simplexes, dup	lexes, cluster hor , one clearance p		ity residential developments r a 1,75m <sup>3</sup> container for eement with the	R 260.94	R 276.60	6.00%
3. (a)	Removal of add Normal days pe		efuse: Central Business	s District			
	(i) (ii)	3 x 85l bins or 240l wheeled b	part thereof bin or part thereof		R 26.47 R 26.47	R 28.05 R 28.05	6.00% 6.00%
(b)	Other than norm	nal removal days, 3 x 85l bins or			R 162.59	R 172.35	6.00%
(c)	Where Council ı (simplexes, dup 10 units, one cle	lexes, cluster hor	mes etc).The charge for	ity residential developments a 1,75m³ container for approx. with the Waste Management			
4 (a)	Division. Removal of trad	e refuse (Industri	al/Commercial]		R 265.77	R 281.70	5.99%
4. (u)	Normal days, pe		ai commercialj.				
	(i)	3 x 85l bins or			R 68.95	R 73.10	6.02%
	(ii)	210l drum or p			R 68.95	R 73.10	6.02%
	(iii) (iv)	240I bin or par Removal of ac	t thereof dditional refuse as per 3	8(a)(i)-(iii)	R 68.95 R 68.95	R 73.10 R 73.10	6.02% 6.02%
(h)	Other than norm						
(D)	(i)	3 x 85l bins or			R 152.66	R 161.80	5.98%
	(ii)	210l drum or p			R 152.66	R 161.80	5.98%
	(iii)	240I bin or par	t thereof		R 152.66	R 161.80	5.98%

				S AND SOCIAL EQUITY NAGEMENT			
			Refuse Ren	noval Tariffs			
	VOTE 183	SUB 469	ITEM 8046	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
5 (a)	Removal of indu ) (i)	per load or	Industrial/Commercial]: part thereof loaded by the 15 m <sup>3</sup> l removed as a once		R 2 621.50	R 2 778.80	6.00%
	(ii)	bulk refuse	containers [15 m <sup>3</sup> ] hire the		R 1 973.37	R 2 091.75	6.00%
	(iii)		containers [maximum 15 r ne clearance per week.	n³] hire thereof,	R 1 910.88	R 2 025.50	6.00%
	(iv) (v)	second clea			R 1 322.85 R 1 187.32	R 1 402.50 R 1 258.10	6.02% 5.96%
	VOTE 182	SUB 469	ITEM 8439				
(b)	available in Otto	Bin serviced					
	(i) (ii) (iii)	second clea	f, including one clearance arance onal clearance	per week.	R 74 R 55.23 R 50.52	R 77.55 R 58.55 R 53.50	5.01% 6.00% 5.90%
(c)	) small mobile refe available in Otto	Bin services	areas only:				
	(i) (ii) (iii)	second clea	i, including one clearance   arance onal clearance	per week.	R 292.88 R 216.07 R 188.80	R 310.45 R 229.00 R 200.10	6.00% 5.98% 5.98%
	VOTE 182	SUB 469	ITEM 8439	]			
(d)	) small mobile refi (i) (ii) (iii) (iv)	hire thereof hire per we second clea	as a once off clearance ek, including one clearanc	e	R 476.22 R 432.90 R 224.73 R 196.91	R 504.80 R 458.80 R 238.20 R 208.75	6.00% 5.98% 5.99% 6.02%
(e)	) 7 m³ refuse skip (i) (ii) (iii)	hire thereof second clea	south-west area only: f, including one clearance   arance onal clearance	per week.	R 956.32 R 670.00 R 570.34	R 1 013.75 R 710.20 R 604.55	6.01% 6.00% 6.00%
6	The tariff for the Municipal Depar 240I		fuse from properties owne	d by the State &			
	(i) (ii) (iii) 1 1001	second clea	i, including one clearance   arance onal clearance	per week.	R 74 R 55.23 R 50.62	R 78.30 R 58.55 R 53.65	6.03% 6.00% 6.00%
	(i) (ii) (iii)	second clea	i, including one clearance   arance onal clearance	per week.	R 280.16 R 206.58 R 175.62	R 296.95 R 218.95 R 186.15	5.99% 5.99% 6.00%

			NAGEMEN
		Refuse Re	moval Tariffs
VOTE	SUB	ITEM	7
182	469	8439	
.02		0.00	
1,75m <sup>3</sup>			
(i)		including once off clear	
(ii) (iii)	hire per wee second clea	ek, including one clearan	ce per weel
(iv)		nal clearance	
()	outri uuuno		
7m³			
(i)		including one clearance	per week
(ii) (iii)	Second clea	arance onal clearance	
(11)			
VOTE	SUB	ITEM	
183	469	8046	
45			
15m³ (i)	per load or r	part thereof loaded by the	Executive
(1)		emoved as a once off cle	
(ii)	hire thereof,	including a once off clea	arance
(iii)		including once clearanc	e per week
(iv)	second clea		
(v)	each additio	onal clearance	
20m <sup>3</sup>			
(i)	per load or p	part thereof loaded by the	e Executive
		emoved as a once off cle	
(ii)		including a once off clea	
(iii)	hire thereof second clea	, including once clearand	e per week
(iv) (v)		irance onal clearance	
(•)			
25m <sup>3</sup>			
(i)		part thereof loaded by the	
(ii)		emoved as a once off cle including a once off clea	
(iii)		, including a once of clearance	
(iv)	second clea		
(v)	each additio	onal clearance	
DECODUDITION	VOTE	0115	
DESCRIPTION Domestic –	VOTE 182	SUB 469	ITEM 8439
Outside Refuse	102	405	0435
Removal Area			
Commercial –	183	469	8046
Outside Refuse			
Removal Area			

COMMUNITY SERVICES AND SOCIAL EQUITY

7 Removal and clearances from properties outside the refuse removal area:

Applicable Tariff Applicable Tariff plus 20% plus 20%

	COMMUNITY SERVICES AND SOCIAL EQUITY WASTE MANAGEMENT			
	Refuse Removal Tariffs			
		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
Services provided	by the Executive Manager			
8 Dead anim	als [per carcass] during working hours –			
(a) (i)	dog or cat	R 449.49	R 476.50	6.01%
(ii)	sheep, goat, calf or pig	R 674.24	R 714.70	6.00%
(iii)	ox, cow, bull, horse, mule or donkey	R 1 453.36	R 1 540.50	6.00%
(b) outside wor	king hours –			
(i)	dog or cat	R 501.93	R 532.05	6.00%
(ii)	sheep, goat, calf or pig	R 1 273.57	R 1 350.00	6.00%
(iii)	ox, cow, bull, horse, mule or donkey	R 2 547.13	R 2 700.00	6.00%
The fees specified	in this item shall be payable upon demand or otherwise may be arranged with the Council.			
9 Euthanase	d animals [per carcass]:			
<ul><li>(a) Removal of</li></ul>	dog and cat carcasses from the premises			
	ccupied by registered veterinary practitioners –			
(i)	during normal working hours	R 149.83	R 158.85	6.02%
(ii)	after normal working hours	R 539.39	R 571.75	6.00%
(b) removal of	carcasses other than dogs and cats shall			

(b) removal of carcasses other than dogs and cats shall be charged at the fees prescribed in items 4 and 5 as the case may be.

COMMUNITY SERVICES AND SOCIAL EQUITY	
REGIONAL COMMUNITY SERVICES PROVISION	

Municipal Halls

#### Scale A

le A							
DESCRIPTION	VOTE	SUB	ITEM		1	2015/16	2015/16 2016/17
Ashdown Hall	243	454	8417			Excl. Vat	
Unit "S" Hall	243	454	8422		1	1	
Imbali	243	454	8425			1	
Unit "J"	243	454	8420		]		
Unit "N"	243	454	8426				
Plessislaer	243	454	8419				
Georgetown	243	454	8423		1		
RIVATE FUNCTION	9						
.1 Profit-making fun		theatre and the lik	e.				
	Charge per 12 l		,			R 1 414.44	R 1 414.44 R 1 500.00
	Additional time	per hour				R 294.67	R 294.67 R 312.00
	Deposit					R 2 357.39	
	Overtime charg	es per hour on wee	ekends & pu	b	lic holidays	lic holidays R 165.02	lic holidays R 165.02 R 175.00
	ctions by sporting	, religious, social 8	cultural inst	tı	utions recognized by	utions recognized by	utions recognized by
the Council.	Charge per 12 l	hours				R 942.96	R 942.96 R 1 000.00
	Additonal time p					R 176.80	
	Deposit					R 2 357.39	R 2 357.39 R 2 500.00
	Overtime charg	es per hour on wee	ekends & pu	bli	ic holidays	ic holidays R 165.02	ic holidays R 165.02 R 175.00
.3 Weddings, recep	tiona partias ab	oir porformonoco o	and the like				
1.5 weddings, recep	Charge per 12 l		ina the like,			R 1 296.57	R 1 296.57 R 1 375.00
	Additional time					R 294.67	
	Deposit	por nou				R 2 357.39	
	Overtime charg	es per hour on wee	ekends & pu	)	lic holidays	lic holidays R 165.02	lic holidays R 165.02 R 175.00
OMMUNITY ACTIVI	TIES						
		ducational, cultural	l or sporting		odies recognized	odies recognized	odies recognized
by the Council.		ir: Monday to Thurs			odies recognized	R 235.74	
.,	Deposit	,	,			R 1 178.70	R 1 178.70 R 1 250.00
2 Religious Activitie			our				D 005 74 D 050 00
	Monday to Thur Deposit	rsday				R 235.74 R 1 178.70	
	Sundays - minir	num 3hrs Hire				K 1 178.70	KT176.70 KT250.00
	oundayo mim						
2.2 Activities of the C			of groups, clu		bs etc., affiliated	bs etc., affiliated	bs etc., affiliated
with the Project of					Marchan (CT) and the	Note to The share of the state	
	Per uninterrupte Deposit	ed period not excee	eding 3 hour	5	Monday to Thursday	Monday to Thursday R 353.61 R 1 178.70	
	Deposit					R 1 176.70	R1176.70 R1250.00
2.3 Rehearsals:							
	Rehearsals per	hour: Monday to T	hursday			R 212.17	
	Deposit					R 1 178.70	R 1 178.70 R 1 250.00
4 Dra Sabaala							
2.4 Pre-Schools		ed period not excee	eding 6 hour			R 117.87	R 117.87 R 125.00
	Deposit		curry o nour	•		R 117.67 R 1 178.70	
2.5 Overtime charge	s per hour on we	ekends & public ho	olidays			R 165.02	R 165.02 R 175.00

Scale	B						
	VOTE	SUB	ITEM		2015/16	2016/17	
	243	454	8574		Excl. Vat	Excl. Vat	% Incr
	-						
	Truro Main Hall						
	Iviali i i i ali						
<u>1. PRľ</u>	VATE FUNCTION	S					
1.1	Profit-making fur		ets, theatre and the like,				
		Charge per			R 3 300.35	R 3 500.00	6.05%
			me per hour		R 294.67	R 312.00	5.88%
		Deposit			R 2 357.39	R 2 500.00	6.05%
		Overtime ch	harges per hour on weeke	ds & public holidays	R 165.02	R 175.00	6.05%
1.2	Fund-raising funder	ctions by spor	rting, religious, social & cu	ural institutions recognized			
	-,	Charge per	12 hours		R 2 711.00	R 2 875.00	6.05%
		Additonal tir			R 235.74	R 250.00	6.05%
		Deposit			R 2 357.39	R 2 500.00	6.05%
			narges per hour on weeke	ds & public holidays	R 165.02	R 175.00	6.05%
1.3	Weddings, recep		, choir performances and	ne like,			
			12 hours (Hall+Sec 1)		R 3 300.35	R 3 500.00	6.05%
			me per hour		R 294.67	R 312.00	5.88%
		Deposit			R 2 357.39	R 2 500.00	6.05%
		Overtime ch	narges per hour on weeke	ds & public holidays	R 165.02	R 175.00	6.05%
2 CO	MUNITY ACTIVI	TIES					
			al. educational. cultural or	porting bodies recognized			
	by the Council.		hour: Monday to Thursday		R 353.61	R 375.00	6.05%
	-,	Deposit	,		R 1 178.70	R 1 250.00	6.05%
		•					
2.1.2	Religious Activiti		ervices): Charge per hour				
		Monday to 7	Thursday		R 353.61	R 375.00	6.05%
		Deposit			R 1 178.70	R 1 250.00	6.05%
		Sundays - n	ninimum 3hrs Hire				
2.2	Activities of the 0 with the Project of		wareness Project and of g	oups, clubs etc., affiliated			
	with the Floject t			3 hours: Monday to Thursday	R 353.61	R 375.00	6.05%
		Deposit	upted period not exceedin	3 Hours. Monday to mursuay	R 1 178.70	R 1 250.00	6.05%
		Doposit			KT176.76	11 200.00	0.0070
2.3	Rehearsals:						
		Rehearsals	per hour: Monday to Thur	day	R 294.67	R 312.00	5.88%
		Deposit			R 1 178.70	R 1 250.00	6.05%
					<b>B</b> 4	B (88 55	
2.4	Overtime charge	s per hour on	weekends & public holida	'S	R 165.02	R 175.00	6.05%

Scale C

DESCRIPTION	VOTE	SUB	ITEM	
Bombay Road Hall Plus Annex.	243	454	8352	
1 & 2 AF Wood Hall &	040	454	0004	
AF Wood Hall & Annex.	243	454	8031	
Grange Hall plus	243	454	8610	
Annex.			I	
bay Road Hall plus Vood Hall and Anne nge Hall plus Annexe	xe			
		, theatre and the li	ke.	
5		hours (Hall+Annex		R
	Additional time	per hour		R 2
	Deposit			R 2 357
	Overtime charg	ges per hour on we	ekends & publ	days R 165.
	ctions by sporting	g, religious, social &	& cultural instit	recognized
by the Council.	Charge per 12	hours (Hall+Annex	:1)	R 2 121.6
	Additonal time		,	R 176.8
	Deposit	por nou		R 2 357.3
		ges per hour on we	ekends & publ	
3 Weddings recer	tions parties ch	oir performances a	and the like	
		hours (Hall+Annex		R 2 357.39
	Additional time		,	R 294.67
	Deposit			R 2 357.39
	Overtime charg	ges per hour on we	ekends & publ	days R 165.02
MUNITY ACTIVI				
Institutional activ				
by the Council.	Deposit	ur: Monday to Thur	sday	R 235.74 R 1 178.70
				K1170.70
Religious Activiti		ces): Charge per h	our	R 235.74
	Monday to Thu Deposit	isuay		R 235.74 R 1 178.70
	Sundays - mini	mum 3hrs Hire		
2 Activities of the 0 with the Project of		eness Project and	of groups, club	affiliated
		ed period not exce	edina 3 hours:	lav to Thursdav R 353.6
	Deposit		sallig o noura.	R 1 178.70
Rehearsals:				
	Rehearsals per	r hour: Monday to	Thursday	R 212.13
	Deposit			R 1 178.70
Pre-Schools				
		ed period not exce	eding 6 hours	R 117.8
	Deposit			R 1 178.70
Overtime charge	s per hour on we	ekends & public h	olidays	R 165.02
Ũ		-	-	

### Scale D

DESCRIPTION	VOTE	SUB	ITEM
Truro Center –	243	454	8574
Secondary Hall I			
Bamboy Bood	0.40	454	0050
Bombay Road Hall	243	454	8352
Eastwood	243	454	8163
Theater		-	
Eastwood Hall	243	454	8163
AF Wood Hall	243	454	8031
Woodlands Hall	243	454	8613
Grange Hall	243	454	8610
Sobantu	243	454	8415
. PRIVATE FUNCTION	e		
		uets, theatre and the like	2
in i font maning far	Charge per		
	Additional t	ime per hour	
	Deposit		
	Overtime cl	harges per hour on wee	kends & publ
1.2 Fund-raising fun	ctions by spo	rting, religious, social &	cultural institu
by the Council.		rang, rengious, social a	outural motio
.,	Charge per	12 hours	
		ime per hour	
	Deposit		
	Overtime cl	harges per hour on wee	kends & publ
1.3 Weddings, recer	tions, parties	, choir performances ar	nd the like.
	Charge per		,
	Additional t	ime per hour	
	Deposit		
	Overtime cl	harges per hour on wee	kends & publ
COMMUNITY ACTIVI	TIES		
		al, educational, cultural	or sporting bo
by the Council.		hour: Monday to Thurs	
	Deposit		
1.2 Religious Activiti	oc/Church Sr	nuicos): Chargo par ha	
1.2 Religious ACtiviti	Monday to	ervices): Charge per ho Thursdav	ui
	Deposit	maroady	
		wareness Project and o	f groups, club
with the Project of			ding 2 hours
	Deposit	rupted period not excee	ung 5 nours.
		minimum 3hrs Hire	
2.3 Rehearsals:			
		per hour: Monday to T	nursday
	Deposit		
2.4 Pre-Schools			
	Per uninter	rupted period not excee	ding 6 hours
	Deposit		-
2.5 Overtime charge	s per hour or	n weekends & public ho	idays

Scale E

Ture Center -         243         454         874           Ture Social         243         454         874           Ture Social         243         454         874           Center I         243         454         8574           Center I         243         454         8352           Annexe Ion Cocial         243         454         8163           Standard Social         243         454         8163           Standard Standar					0015/40	004047	
Secondary Hall         Excl. Val         %           Center II         243         454         8574         8574         8574         9	DESCRIPTION	VOTE	SUB	ITEM	2015/16	2016/17	
Center I       Content       R         Truro Social       243       454       8574         Bornbay R4       243       454       8352         Anrese lor II       243       454       8031         Arr Wood       243       454       8031         Arr Wood       243       454       8031         Canter       243       454       8031         Canter       243       454       8031         Canter Developed       243       454       8031         Canter Developed       243       454       8031         Charge per 12 hours       Charge per 12 hours       R 1178.70       R 1250.00       6         Contine charges per hour on weekends & public holidays       R 165.02       R 175.00       6         1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized       by the Council       R 176.00       R 176.00       R 175.00       6         1.3 Weddings, receptions, parties, choir performances and the like,       R 1178.70       R 1250.00       6         Charge per 12 hours       R 1178.70       R 1250.00       6       R 244.67       R 312.00       5         3.4 Weddings, receptions, parties, choir performances and the like,       Charge	Secondary Hall I	243		8574	Excl. Vat	Excl. Vat	%
Center it		243	454	8574			
Empty Rd:         243         454         8352           Annexe 1 cut         243         454         8163           Annexe 1 cut         243         454         8013           Grange Annexe         243         454         8016           Clenword Hait         243         454         8016           Clenword Hait         243         454         8163           PRIVATE FUNCTIONS         R1178.70         R1250.00         6           1.1 Profil-making functions, banquets, theatre and the like,         R294.67         R312.00         5           Opeosit         R2112.65         R 250.00         17         0         R175.00         6           1.2 Fund-raising functions by sporting, religious, social & cutural institutions recognized         by         by         185.002         R 175.00         6           1.3 Weddings, receptions, parties, choir performances and the like,         R1178.70         R 1250.00         6           1.4 Institutional soluties of parties, choir performances and the like,         R1178.70         R 1250.00         6           1.3 Weddings, receptions, parties, choir performances and the like,         R1178.70         R 1250.00         6           1.1 Institutional activities of parties, choir performances and the like,         R1178.70		243	454	8574			
Eastwood Social       243       454       8163         Center       AF Wood       23       454       8031         Carange Annexe       23       454       8610         Clamage Annexe       23       454       8610         Clamage Annexe       243       454       8610         Charge per 12 hours       R 1178.70       R 1 250.00       6         Additional time per hour       R 2412.165       R 250.000       17         Overtime charges per hour on weekends & public holidays       R 165.02       R 172.00       5         Additional time per hour       R 1060.83       R 1 120.00       5         Additional time per hour       R 1060.83       R 120.00       5         Overtime charges per hour on weekends & public holidays       R 212.165       R 250.000       17         Overtime charges per hour on weekends & public holidays       R 217.165       R 1178.70       R 1250.00       6         1.3 Weddings, receptions, parties, choir performances and the like,       R 1178.70       R 1250.00       6 <td< td=""><td>Bombay Rd -</td><td>243</td><td>454</td><td>8352</td><td></td><td></td><td></td></td<>	Bombay Rd -	243	454	8352			
Arr Wood       243       454       8031         Grange Annexe       243       454       8163         PRVINCE FUNCTIONS       R1 178.70       R 1 250.00       F         SRVITE FUNCTIONS       R 1 178.70       R 1 250.00       F         Overtime charges per hour on weekends & public holidays       R 1 178.70       R 1 250.00       F         1.2 Fund-riking functions by sporting, religious, social & cultural institutions recognized by the Council.       R 1 600.83       R 1 172.00       F       R 1 178.70       R 1 120.00       S         1.3 Weddings, receptions, parting, religious, social & cultural institutions recognized by the Council.       R 1 660.28       R 1 75.00       6         1.3 Weddings, receptions, parting, religious, social & cultural institutions recognized council.       R 1 678.70       R 1 250.00       6         1.3 Weddings, receptions, parting, religious, social & cultural institutions recognized council.       R 1 778.70       R 1 250.00       6         Charge per 12 hours       R 1 616.02       R 1 775.00       6         1.3 Weddings, receptions, parting, religious, and the like, Charge per 12 hours       R 1 616.02       R 1 75.00       6         COMMUNTY ACTIVITES       R 1 600.83       R 1 178.70       R 1 250.00       6         2.0 Mediutina etactivitis of political, educational, cultural or spont	Eastwood Social	243	454	8163			
Image Annexe       243       454       8610         Service Construct Functions       8133         Service Construct Functions       R1178.70       R1280.00       F         1.1 Profit-making functions, banquets, theatre and the like,       R1178.70       R1280.00       F         1.1 Profit-making functions, banquets, theatre and the like,       R1178.70       R1280.00       F         1.1 Profit-making functions by sporting, religious, social & cultural institutions recognized       R1178.07       R1178.07       R1170.00       F         1.2 Fund-rising functions by sporting, religious, social & cultural institutions recognized       R1178.07       R1170.00       F	AF Wood	243	454	8031			
Clemwood Hall         243         454         8163           PRIVATE FUNCTIONS         1.1 Profit-making functions, banquets, theatre and the like, Charge per 12 hours Additional time per hour Deposit         R 1178.70         R 1250.00         6           1.1 Profit-making functions, banquets, theatre and the like, Additional time per hour Deposit         R 1478.70         R 1250.00         12           1.2 Fund-raising functions, by sporting, religious, social & cultural institutions recognized by the Council.         R 1060.83         R 1120.00         5           1.2 Fund-raising functions, parties, choir performances and the like, Charge per 12 hours Additional time per hour Deposit         R 1060.83         R 1178.70         R 1250.00         6           1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours Additional time per hour         R 1478.70         R 1250.00         6           1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours         R 1178.70         R 1250.00         6           1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours         R 1178.70         R 1250.00         6           2.4 MULTY ACTIVITIES         1         Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.         R 235.74         R 250.00         6           2.2 Activities of the Community Awareness Project and of groups, clubs etc., affil							
PIVATE FUNCTIONS         P1.1 Profit-making functions, banquets, theatre and the like,       R 1 178,70       R 1 250,00       6         Additional time per hour       R 294,67       R 112,00       5         Deposit       R 1 178,70       R 1 250,00       16         1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.       R 1 060,83       R 1 120,00       5         1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.       R 1 060,83       R 1 120,00       5         1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours       R 1 178,70       R 1 250,000       17         Overtime charges per hour on weekends & public holidays       R 1178,70       R 1 250,000       6         1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours       R 1 178,70       R 1 250,000       6         1.1 Institutional activities of political, educational, cultural or sporting bodies recognized       R 121,65       R 250,000       17         Overtime charges per hour       Neekends & public holidays       R 125,00       6         Charge per thour Monday to Thursday       R 235,74       R 250,00       6         Deposit       R 1178,70       R 1 250,00       6         2.2 Activit		· · · · · ·					
1.1 Prolit-making functions, banquets, theatre and the like,       R 1 178.70       R 1 125.00       6         Charge per 12 hours       R 212.65       R 250.00       7         Overtime charges per hour on weekends & public holidays       R 1 060.83       R 1 120.00       5         1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.       R 1 060.83       R 1 120.00       5         1.3 Weddings, receptions, parties, choir performances and the like,       R 1178.70       R 1 250.00       6         1.3 Weddings, receptions, parties, choir performances and the like,       R 1178.70       R 1 250.00       6         1.1 Institutional time per hour       R 121.65       R 250.00       17         Overtime charges per hour on weekends & public holidays       R 1178.70       R 1 250.00       6         1.3 Weddings, receptions, parties, choir performances and the like,       R 1178.70       R 1 250.00       6         1.1 Institutional time per hour       R 294.67       R 312.00       5         Deposit       R 1178.70       R 1 250.00       6         COMMUNITY ACTIVITIES       R 1157.00       7       R 255.74       R 250.00       6         2.1 Religious Activities (Church Services): Charge per hour       Monday to Thursday       R 235.74       R 250.00       6	Glenwood Hall	243	454	8163			
1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.       R1 060.83       R1 120.00       5         Additional time per hour       Deposit       R1 120.00       5       7       2121.65       R 2 500.00       17         Overtime charges per hour on weekends & public holidays       R1 178.70       R 1 250.00       6         1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours       R 1 178.70       R 1 250.00       6         Additional time per hour       R 2 94.67       R 312.00       7       8 200.00       17         Overtime charges per hour on weekends & public holidays       R 1 178.70       R 1 250.00       6         1.1 Institutional activities of political, educational, cultural or sporting bodies recognized       8       12       1       12       12       12       12       12       12       12       12       12       12       12       12       12       12       12       12       12       12       17       12 </td <td></td> <td>ctions, banquet Charge per 12 Additional time</td> <td>hours</td> <td>ke,</td> <td>R 294.67</td> <td>R 312.00</td> <td>6 5 17</td>		ctions, banquet Charge per 12 Additional time	hours	ke,	R 294.67	R 312.00	6 5 17
by the Council. Charge per 12 hours Additional time per hour Deposit R 1120.00 5 R 176.80 R 1172.00 6 R 175.00 R 1250.00 17 R 1150.02 R 175.00 R 1250.00 17 R 1550.02 R 175.00 R 1250.00 17 R 1250.00 R 1178.70 R 1250		Overtime char	ges per hour on we	ekends & publ	blidays R 165.02	R 175.00	6
Overtime charges per hour on weekends & public holidays       R 165.02       R 175.00       6         1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours Additional time per hour Deposit       R 1178.70       R 1 125.00       6         1.3 Weddings, receptions, parties, choir performances and the like, Additional time per hour Deposit       R 1178.70       R 1 1250.00       6         2004       Deposit       R 294.67       R 312.00       5         2011       Thirstowic charges per hour on weekends & public holidays       R 1178.70       R 1250.00       6         2004       Community Activities       Operative of political, educational, cultural or sporting bodies recognized       8       8       8       1         1.1 Institutional activities of political, educational, cultural or sporting bodies recognized       R 1178.70       R 1250.00       6         2.2 Religious Activities(Church Services): Charge per hour Monday to Thursday Deposit       R 235.74       R 250.00       6         2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Ber uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61       R 375.00       6         2.3 Rehearsals: Deposit       Rehearsals per hour: Monday to Thursday Deposit       R 212.17 R 1 250.00       R 225.00		Charge per 12 Additional time	hours	& cultural institu	R 1 060.83 R 176.80	R 187.00	5 5
1.3 Weddings, receptions, parties, chir performances and the like, Charge per 12 hours Additional time per hour Deposit Overtime charges per hour on weekends & public holidays       R 1178.70       R 1 250.00       6         2000000000000000000000000000000000000		Deposit			R 2 121.65	R 2 500.00	17
Charge per 12 hours Additional time per hour Deposit Overtime charges per hour on weekends & public holidaysR 1 178.70 R 2 121.65 R 2 500.00 R 121.65 R 2 500.00 R 1178.70R 1 250.00 R 2 500.00 R 1 178.706COMMUNITY ACTIVITIES .1 by the Council.Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.R 235.74 R 1 178.70 R 1 250.0062Religious Activities (Church Services): Charge per hour Monday to Thursday DepositR 235.74 R 1 178.70R 250.00 R 1 250.0062.2Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday DepositR 353.61 R 1 178.70R 375.00 R 1 250.0062.3Rehearsals: DepositRehearsals per hour: Monday to Thursday DepositR 212.17 R 1 250.006R 225.00 662.4Pre-SchoolsPer uninterrupted period not exceeding 6 hours DepositR 1178.70 R 1 250.006R 1178.70 R 1 250.006		Overtime char	ges per hour on we	ekends & publ	blidays R 165.02	R 175.00	6
Charge per 12 hours Additional time per hour Deposit Overtime charges per hour on weekends & public holidaysR 1 178.70 R 2 121.65 R 2 500.00 R 121.65 R 2 500.00 R 1178.70R 1 250.00 R 2 500.00 R 1 178.706COMMUNITY ACTIVITIES .1 by the Council.Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.R 235.74 R 1 178.70 R 1 250.0062Religious Activities (Church Services): Charge per hour Monday to Thursday DepositR 235.74 R 1 178.70R 250.00 R 1 250.0062.2Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday DepositR 353.61 R 1 178.70R 375.00 R 1 250.0062.3Rehearsals: DepositRehearsals per hour: Monday to Thursday DepositR 212.17 R 1 250.006R 225.00 662.4Pre-SchoolsPer uninterrupted period not exceeding 6 hours DepositR 1178.70 R 1 250.006R 1178.70 R 1 250.006	4 0 Maddiana		h - ' <b>f</b>	and the a liter			
Additional time per hour Deposit Overtime charges per hour on weekends & public holidaysR 294.67 R 2 121.65 R 2 500.00 R 175.006COMMUNITY ACTIVITES Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.R 235.74 R 1250.00R 250.00 R 1250.0062.Religious Activities (Church Services): Charge per hour Monday to Thursday DepositR 235.74 R 250.00R 250.00 R 1250.0062.Religious Activities (Church Services): Charge per hour Monday to Thursday DepositR 235.74 R 1250.00R 250.00 R 1250.0062.2Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday DepositR 353.61 R 178.70R 375.00 R 1 250.0062.3Rehearsals: RehearsalsRehearsals per hour: Monday to Thursday DepositR 212.17 R 1 250.00R 225.00 R 1 178.7062.4Pre-SchoolsPer uninterrupted period not exceeding 6 hours DepositR 117.87 R 1 1250.006	1.3 weddings, recep			and the like,	P 1 179 70	P 1 250 00	6
Deposit Overtime charges per hour on weekends & public holidaysR 2 121.65 R 175.00R 2 500.00 R 177.0017 R 165.02COMMUNITY ACTIVITIES 1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.R 235.74 R 1 178.70R 250.00 R 1 250.006 6 R 1178.70.2Religious Activities(Church Services): Charge per hour Monday to Thursday DepositR 235.74 R 1 250.00R 250.00 66.2Religious Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday DepositR 353.61 R 1 178.70 R 1 250.00R 375.00 62.3Rehearsals: Rehearsals: DepositRehearsals per hour: Monday to Thursday DepositR 212.17 R 1 250.00 6R 225.00 62.4Pre-SchoolsPer uninterrupted period not exceeding 6 hours DepositR 117.877 R 1 1250.00R 117.877 R 1 250.00 6							
Overtime charges per hour on weekends & public holidaysR 165.02R 175.006COMMUNITY ACTIVITIES1Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.R 235.74R 250.006.2Religious Activities(Church Services): Charge per hour Monday to Thursday DepositR 235.74R 250.006.2Religious Activities(Church Services): Charge per hour Monday to Thursday DepositR 235.74R 250.006.2Religious Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday DepositR 353.61 R 178.70R 375.00 R 1 250.0062.3Rehearsals: DepositRehearsals per hour: Monday to Thursday DepositR 212.17 R 1250.00R 225.00 R 1178.7062.4Pre-SchoolsPer uninterrupted period not exceeding 6 hours DepositR 117.877 R 1250.00R 1250.00 66			e per nour				
COMMUNITY ACTIVITES         .1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council. Charge per hour: Monday to Thursday Deposit       R 235.74 R 1250.00       R 235.74 R 1250.00       R 235.74 R 1250.00       R 235.74 R 1250.00       R 250.00 R 1178.70       6 R 1178.70         .2 Religious Activities(Church Services): Charge per hour Monday to Thursday Deposit       R 235.74 R 250.00       R 250.00 R 1178.70       6 R 1250.00       6         .2. Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61 R 178.70       R 355.00 R 1 250.00       6 R 1 178.70         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 212.17 R 1250.00       R 225.00 R 1 178.70       6 R 1 178.70         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.87 R 1250.00       6 R 117.87 R 1 250.00       6							
1       Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.       R 235.74 R 250.00 6 R 1178.70 R 1 250.00 6         2.       Religious Activities (Church Services): Charge per hour Monday to Thursday Deposit       R 235.74 R 250.00 6       R 235.74 R 250.00 6         2.2       Religious Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61 R 375.00 6       R 355.00 R 1 178.70 R 1 250.00 6         2.3       Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 1178.70 R 1 250.00 6       6         2.4       Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.87 R 1250.00 6       6		Overtime char	ges per nour on we	ekenas & pubi	Bildays R 165.02	R 175.00	ю.
by the Council. Charge per hour: Monday to Thursday Deposit R 235.74 R 250.00 6 R 1178.70 R 1250.00 6	COMMUNITY ACTIVI	TIES					
Deposit       R 1 178.70       R 1 178.70       R 1 250.00       6         .2       Religious Activities(Church Services): Charge per hour Monday to Thursday Deposit       R 235.74       R 250.00       6         2.2       Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61       R 375.00       6         2.3       Rehearsals: Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 212.17       R 225.00       6         2.4       Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.877       R 1250.00       6	1.1 Institutional activ				s recognized		
2. Religious Activities(Church Services): Charge per hour Monday to Thursday Deposit       R 235.74 R 1 178.70       R 250.00 R 1 178.70       6         2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61 R 1 178.70       R 375.00 R 1 250.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 212.17 R 1 250.00       R 225.00 R 1 178.70       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.877 R 1 250.00       6	by the Council.		our: Monday to Thur	sday			6.
Monday to Thursday Deposit       R 235.74 R 1250.00       R 235.74 R 1250.00       R 235.74 R 1250.00       R 250.00 6       6         2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61 R 178.70       R 375.00 R 1 250.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 212.17 R 1250.00       R 225.00 R 1 178.70       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.87 R 1250.00       R 117.87 R 1250.00       6		Deposit			R 1 178.70	R 1 250.00	6
Deposit       R 1 178.70       R 1 178.70       R 1 250.00       6         2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61       R 375.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 212.17       R 225.00       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.87       R 1250.00       6	1.2 Religious Activitie	es(Church Servi	ices): Charge per h	our			
2.2 Activities of the Comunity Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it.       Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit       R 353.61       R 375.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday Deposit       R 1178.70       R 1 250.00       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours Deposit       R 117.87       R 1250.00       6			ursday				6.
with the Project or sponsored by it.       Per uninterrupted period not exceeding 3 hours: Monday to Thursday       R 353.61       R 375.00       6         Per uninterrupted period not exceeding 3 hours: Monday to Thursday       R 1178.70       R 1 250.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday       R 212.17       R 225.00       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours       R 117.87       R 1250.00       6		Deposit			R 1 178.70	R 1 250.00	6.
Per uninterrupted period not exceeding 3 hours: Monday to Thursday       R 353.61       R 375.00       6         Deposit       R 1178.70       R 1 250.00       6         2.3 Rehearsals:       Rehearsals per hour: Monday to Thursday       R 212.17       R 225.00       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours       R 117.87       R 1250.00       6         2.4 Pre-Schools       Per uninterrupted period not exceeding 6 hours       R 117.87       R 125.00       6				of groups, club	c., affiliated		
Deposit     R 1 178.70     R 1 250.00     6       2.3 Rehearsals:     Rehearsals per hour: Monday to Thursday     R 212.17     R 225.00     6       2.4 Pre-Schools     Per uninterrupted period not exceeding 6 hours     R 117.87     R 1250.00     6       Poposit     R 117.87     R 1250.00     6	with the Project C			edina 3 hours:	nday to Thursday R 353 61	R 375 00	6
Sundays - minimum 3hrs Hire         2.3 Rehearsals:         Rehearsals per hour: Monday to Thursday Deposit         2.4 Pre-Schools         Per uninterrupted period not exceeding 6 hours Deposit         R 117.87         R 1250.00				calling o filouro.			6
Rehearsals per hour: Monday to Thursday Deposit         R 212.17 R 1 250.00         R 212.17 R 1 250.00         R 212.17 R 1 250.00         R 212.10 6           2.4 Pre-Schools         Per uninterrupted period not exceeding 6 hours Deposit         R 117.87 R 1 250.00         R 125.00 6         6			imum 3hrs Hire				
Rehearsals per hour: Monday to Thursday Deposit         R 212.17 R 1 250.00         R 212.17 R 1 250.00         R 212.17 R 1 250.00         R 212.10 6           2.4 Pre-Schools         Per uninterrupted period not exceeding 6 hours Deposit         R 117.87 R 1 250.00         R 125.00 6         6		-					
Deposit         R 1 178.70         R 1 250.00         6           2.4 Pre-Schools         Per uninterrupted period not exceeding 6 hours         R 117.87         R 125.00         6           Deposit         R 1 178.70         R 1 250.00         6	2.3 Rehearsals:					D 005 55	~
2.4 Pre-Schools Per uninterrupted period not exceeding 6 hours Deposit R 117.87 R 125.00 6 R 1 178.70 R 1 250.00 6			er hour: Monday to	hursday			
Per uninterrupted period not exceeding 6 hours         R 117.87         R 125.00         6           Deposit         R 1 178.70         R 1 250.00         6		Deposit			к 1 1/8./0	R 1 250.00	6
Per uninterrupted period not exceeding 6 hours         R 117.87         R 125.00         6           Deposit         R 1 178.70         R 1 250.00         6	2.4 Pre-Schools						
Deposit R 1 178.70 R 1 250.00 6		Per uninterrup	ted period not exce	eding 6 hours	R 117.87	R 125.00	6
2.5 Overtime charges per hour on weekends & public holidays R 165.02 R 175.00 6				5	R 1 178.70	R 1 250.00	6
2.5 Overtime charges per hour on weekends & public holidays         R 165.02         R 175.00         6							
	2.5 Overtime charge	s per hour on w	eekends & public ho	olidays	R 165.02	R 175.00	6.

		-	GIONAL COMMUNIT	S AND SOCIAL EQUITY Y SERVICES PROVISION urchill Theatre			
	VOTE 243	SUB 454	ITEM 8614	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
Full T	heatre Per day Rehearsals (per	hour): Monday t	o Thursday		R 2 946.74 R 353.61	R 3 123.55 R 374.80	6.00% 5.99%
			Monday to Thursday		R 1 768.04 R 235.74 R 2 946.74	R 1 874.10 R 249.90 R 3 200.00	6.00% 6.01% 8.59%
	sits for Live Shows		Churchill Theatre ekends & public holida	ys	R 3 889.70 R 165.02	R 4 123.10 R 174.90	6.00% 5.99%
			ng a permit from the E	vironmental Health Division of the Msunduzi Municipality.			
MISC	ELLANEOUS CHA				D 050 04	D 075 00	0.050
1 2	Excessive clean Cooking facilities				R 353.61 R 412.54	R 375.00 R 437.30	6.05% 6.00%
3 4	Extra time after r SAMRO Perform		function		Double hourly rate R 58.93	Double hourly rate R 62.50	6.05%

#### GENERAL COMMENTS

For tariff rates on Community based activities/functions on weekends and public holidays, refer to section 1.2 on the tariff schedule.

Daily pre-school hire is restricted to Annexe and Secondary Halls.

In the event of the Free use of halls on weekends, the hirer is required to pay the overtime for 2 Caretakers X number of hours All free use bookings: Hirers to provide their own toiletries and pay the required deposit which will be used to offset any damages to Council property Excessive cleaning: The Hirer is required to pay for 4 General employees X 5 hours X the applicable rate

				S AND SOCIAL EQUITY Y SERVICES PROVISION			
				etery			
	VOTE 392	SUB 415	ITEM 8055	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
	ntain Rise Cemet etery and Cremat						
A. C	Cemetery Tariffs for	or Residents					
1	Private Graves	Unreserved Site Child under 12	including maintenance – Adult (including ma years of age (including ear or stillborn (includi	aintenance levy) g maintenance levy)	R 4 243.31 R 3 536.09 R 1 862.34 R 1 190.48	R 4 497.91 R 3 748.26 R 1 974.08 R 1 261.91	6.00% 6.00% 6.00% 6.00%
		Ashes			R 165.02	R 174.92	6.00%
		Second Internm Adult Child	ient –		R 648.28 R 294.67	R 687.18 R 312.35	6.00% 6.00%
2	Public Grave	Adult Child under 12	-		R 884.02 R 412.54	R 937.06 R 437.30	6.00% 6.00%
		Child under 1 ye	ear or stillborn		R 188.59	R 199.91	6.00%
The	charge for the buria	al of newly born ch	ild and mother in the s	same coffin shall be the same as for a single adult.			
3	Miscellaneous	Exhumation of t	oody		R 1 862.34	R 1 974.08	6.00%
		Permit to erect	memorial per grave sit	te	R 353.61	R 374.83	6.00%
		Permit to erect (No inscription)			R 176.80	R 187.41	6.00%
		Permit to add in	scription		R 176.80	R 187.41	6.00%
		Transfer of Gra	ve Site		R 176.80	R 187.41	6.00%
		Rental of Storag	ge Material Bins Ily in advance) per ani	num	R 135.55	R 143.68	6.00%
		fees for funeral	r charge additional to commenced or conclu ral, per hour or part th	uded after	R 188.59	R 199.91	6.00%
		Lengthening or	widening of Graves		R 518.63	R 549.74	6.00%
		On Saturday	r charge in addition to public holidays per bu	the normal burial fee, for burials urial	R 259.31 R 353.61	R 274.87 R 374.83	6.00% 6.00%
		Late arrival of b (for each quarte	ody for burial er of an hour or part th	ereof)	R 176.80	R 187.41	6.00%

		COMMUNITY SERVICE	AND SOCIAL EQUITY		
		REGIONAL COMMUNITY Crem			
ematorium Tariff	s for Residen			2015/16 Excl. Vat	2016/17 Excl. Vat
VOTE 394	SUB 415	ITEM 8133			
Cremation Fees					
	Person ove	r 12 years of age		R 1 414.44	R 1 499.30
	Child 12 yea	ars of age and under		R 353.61	R 374.83
	Person cert	ified as indigent		R 330.04	R 349.84
	Cremation f	bour charge additional to ees for cremations on Sat ees for cremations on Sur	rdays	R 259.31	R 274.87
	per cremation		ays and public holidays	R 347.72	R 368.58
VOTE 394	SUB 415	ITEM 8532			
and of such a le 22.5 mm wide b	ength and brea y 175 mm high e of the tablet prick surround. Space for in	shall be recessed 6mm fro		R 406.65 R 165.02	R 431.05 R 174.92
394	415	8506			
Note: Niches may not allocated in seq The niche must breadth as to fit The finished fac the face of the b	be purchased uence upon ap be sealed by a an opening 26 ee of the tablet prick surround. Purchase of Each subse	oplication to the Registrar. a white marble tablet 25 m 50 mm wide by 195 mm hig shall be recessed 6 mm fi f Niche iquent deposit of ashes in	m re same niche	R 1 119.76 R 294.67	R 1 186.95 R 312.35
per week or par <u>Note:</u> If the ashes are	t thereof removed or so of the deceas	riod exceeding 14 days fro cattered in the Garden of F sed within 14 days of the c	emembrance by	R 117.87	R 124.94
Each subseque Note: Graves may not	nt deposit of a	cm and interment of urn of shes in the same grave d except for immediate use ence upon application to th		R 206.27 R 135.55	R 218.65 R 143.68

			GIONAL COMMUNIT	ES AND SOCIAL EQUITY Y SERVICES PROVISION natoria			
	VOTE 394	SUB 415	ITEM 8506		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
6	Late arrival of bo (For each quarte				R 153.23	R 162.42	6.00%
7	Permit to erect m	emorial			R 123.76	R 131.19	6.00%
8	Use of Chapel				R 0.00	R 0.00	

### C. Tariffs for Non-Residents

The scale of charges for non-residents shall be <u>double</u> the scale of residents, except in respect of charges for additional or overtime labour.

VOTE	SUB	ITEM
392	415	8055

Azalea Cemetery Fee

1

2

Family Grave	R 153.23	R 162.42	6.00%
Single Grave	R 117.87	R 124.94	6.00%
Child's Grave (12yrs and younger)	R 111.98	R 118.69	6.00%
Grave for stillborn Child	R 94.30	R 99.95	6.00%
Exhumation	R 1 326.03	R 1 405.60	6.00%
Reburial	R 135.55	R 143.68	6.00%
Enlargement of Grave	R 117.87	R 124.94	6.00%
Sundays and Public Holidays	R 353.61	R 374.83	6.00%
Grave Sites – Non-Residents			
Family Grave	R 306.46	R 324.85	6.00%
Single Grave	R 235.74	R 249.88	6.00%
Child's Grave (12yrs and younger)	R 220.42	R 233.64	6.00%
Grave for stillborn Child	R 188.59	R 199.91	6.00%
Exhumation	R 1 326.03	R 1 405.60	6.00%
Reburial	R 271.10	R 287.37	6.00%
Enlargement of Grave	R 695.43	R 737.16	6.00%

Once the Azalea Cemetery is closed, the Mountain Rise Cemetery will be effective as a one tariff structure for cemeteries.

		COMMUN	Production a	: PROVISION AND MANAGEMENT and Display			
	VOTE	CUD	ITEM	1	2015/16	2046/47	
	398	SUB 415	8458		Excl. Vat	2016/17 Excl. Vat	% Incr
1	Loan and Hire o	Non profit o the decorat	ther Decorative Features rganizations will be afforde ion of functions that are to and the upliftment of the C	the benefit of the			
		For function and the upli Damages in	g organizations – Hire of F s that are to the benefit of ftment of the City. curred to plants and decor n/hire are for the account	rative features	R 88.40	R 93.71	6.00%
2	City Hall – Main	Wings of St Full Stage Reception F Organ Step Base of Sta Foliage Divi	Point s ge sion		R 783.83 R 7 867.80 R 777.94 R 1 561.77 R 1 962.53 R 1 962.53	R 830.86 R 8 339.87 R 824.62 R 1 655.48 R 2 080.28 R 2 080.28	6.00% 6.00% 6.00% 6.00% 6.00%
3	City Hall – Othe	Palms arou	nd the Hall		R 1 379.08	R 1 461.82	6.00%
		Fountain	ure (5m diam) (1-1.5m diam) diameter Decoration		R 7 072.18 R 978.32 R 783.83	R 7 496.51 R 1 037.02 R 830.86	6.00% 6.00% 6.00%
4	Sale of Plants						
	4.1 Trees, Shrut	Nursery Bag			R 17.68 R 23.57	R 18.74 R 24.99	6.00% 6.00%
			g (5l) Wholesale Retail		R 41.25 R 58.93	R 43.73 R 62.47	6.00% 6.00%
			g Size 4 (8l) Wholesale Retail		R 58.93 R 88.40	R 62.47 R 93.71	6.00% 6.00%
			g Size 6 (20l) Wholesale Retail		R 82.51 R 153.23	R 87.46 R 162.42	6.00% 6.00%
			g (50l) Wholesale Retail		R 282.89 R 589.35	R 299.86 R 624.71	6.00% 6.00%
			g (100l) Wholesale Retail		R 377.18 R 766.15	R 399.81 R 812.12	6.00% 6.00%

		COMMUN		S AND SOCIAL EQUITY : PROVISION AND MANAGEMENT			
		Common		and Display			
	VOTE 398	SUB 415	ITEM 8458	]	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
	4.2 Seedlings	Per Seedlin	ng Wholesale Retail		R 5.89 R 5.89	R 6.25 R 6.25	6.00% 6.00%
	4.3 Cuttings	contract gro	on size and species, own in trays of 80 or loose: Wholesale Retail		R 5.89 R 11.79	R 6.25 R 12.49	6.00% 6.00%
5	Hire of Park Faci Alexandra Park ,	Camps Drift Functions: end of the y use of an a (per day or	and Percy Mayor Rockery Weddings, Wedding recep year parties – Hirers have rea of the park for a set du part thereof) amp Plug Point	tions, exclusive	R 1 962.53 R 70.72	R 2 080.28 R 74.97	6.00% 6.00%
6	Hire of Demo Ga	Functions: end of the y	Weddings, Wedding recep year parties etc. (per day o	r part thereof)	R 1 962.53	R 2 080.28	6.00%
		Use for pho	oto sessions (per day or pa	rt thereor)	R 88.40	R 93.71	6.00%

The Executive Manager and Manager: Parks, Sport and Recreation be granted delegated authority to waive charges in respect of item 1,5 and 6 for institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

#### COMMUNITY SERVICES AND SOCIAL EQUITY COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT Swimming Pool Tariffs

### Summer

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St.	437	442	8400
Pool			
Berg St. Pool	434	442	8400
Pilditch Pool	435	442	8400
Olympic Pool	436	442	8400
Alexandra Pool	432	442	8400
Eastwood Pool	438	442	8400
Sobantu Pool	443	442	8400

## Winter

Г	DESCRIPTION	VOTE	SUB	ITEM
	Buchanan St.	437	442	8400
L	Pool			
	Daily			
	Adults	Summer		
		Winter		
	Junior (U-16 and	Scholars)		
		Summer		
		Winter		
5	Scholars accomp		er in official groups	
		Summer Winter		
ſ	Vinimum Charge	Summer		
		Winter		
	Vonthly			
/	Adults	Summer		
		Summer Winter		
	Junior (U-16 and	Sabalara)		
	Junior (U-16 and	Summer		
		Winter		
5	Season Tickets			
/	Adults	Summer		
		Winter		
	Juniors			
	Juniors	Summer		
		Winter		

# COMMUNITY SERVICES AND SOCIAL EQUITY COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT Swimming Pool Tariffs

### Summer

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St.	437	442	8400
Pool			
Berg St. Pool	434	442	8400
Pilditch Pool	435	442	8400
Olympic Pool	436	442	8400
Alexandra Pool	432	442	8400
Eastwood Pool	438	442	8400
Sobantu Pool	443	442	8400

#### Winter

	Buchanan St. Pool	437	442					
				8400	Excl. Va	0	Excl. Vat	%
	be granted delega circumstances for	ted authority schools or or	anager: Parks, Sports & to waive the above char ganized groups such as ment programs etc. that	ges in spec street child		special children,		
4	Social Welfare Pe	nsioners will I	be admitted free of charg	ge.	No Charg		No Charge	
5	Use of the pool by		ompetitive swimmers:		R 153.2		R 162.42	6.
6	Hire of Pool for su		or afternoon session session		R 394.8 R 541.0			
7	Hire of pool for bo	Summer Mondays to F			R 63.6		R 67.47	6.
			anan pool (Winter) or part thereof		R 69.5		R 73.72	6.
a half h	nour, or part thereo	f, for every nig		pective of w		nimum charge payable at the rate prescribed for hire for of whether any use is made of such pool by the hirer ic bathing times.)		
8	Use of electronic		at Alexandra Pool: or afternoon session session		R 254.6 R 368.9			
9	Admission tickets they were bought.		onthly and season ticket	s shall be v	which	be valid only in respect of the particular pool at which		
	VOTE 440	SUB 415	ITEM 8506	]				
10	Super tube per ho	our (exclusive	use)		R 324.1		R 343.59	6
	Casual Rides per	half hour (exc	clusively used by groups	)	R 165.0		R 174.92	6
	Casual Rides per	half hour (per	person)		R 18.8		R 19.99	6.

The DMM Community Services and Manager Sports and Recreation reserves the right to allow free use of swimming pools by the public on specified days or hours of the day. 11

	COMMUNITY SERVICES AND SOCIAL EQUITY COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT			
	Sport and Recreation Facilities			
	VOTE SUB ITEM	2015/16	2016/17	
	431 415 8487	Excl. Vat	Excl. Vat	% Incr
Sport 1	and Recreation Facilities Fleamarkets: Per day or part thereof			
	Maritzburg Oval Arts and Crafts Market Site (Alexandra Park)	R 1 844.88	R 1 955.58	6.00%
	Upmarket Site (Next to Kershaw Park Tennis Courts)	R 1 475.73	R 1 564.27	6.00%
	Public Open spaces or sport facility sites Electricity per 15 amp plug per day	R 516.57 R 75.44	R 547.56 R 79.96	6.00% 6.00%
2	Fee for the hire of grounds excluding floodlight, material			
	and special preparation and cleaning: Oval per day or part thereof	R 959.34	R 1 016.90	6.00%
	Training session – three hours	R 90.05	R 95.46	6.00%
	Fee for the hire of Harry Gwala Stadium			
	Excluding floodlights, material, marking and special preparation and cleaning Per day or part thereof	R 6 370.86	R 6 753.11	6.00%
	Refundable Deposit	R 6 370.86	R 6 753.11	6.00%
	Use of functions room			
	Per day or part thereof	R 2 551.88	R 2 704.99	6.00%
	Use of field for training purposes			
	Per hour	R 324.61	R 344.09	6.00%
	Northdale/Imbali Stadium/s	5		
	Between 07:00-12:00 Between 18:00-24:00	R 425.51 R 384.73	R 451.04 R 407.81	6.00% 6.00%
	All other soccer/rugby/grass hockey/polocrosse			
	and cricket fields			
	Between 07:00-12:00	R 103.31	R 109.51	6.00%
	Between 12:00-18:00 Between 18:00-24:00	R 103.31 R 103.31	R 109.51 R 109.51	6.00% 6.00%
	Full Day	R 103.31	R 187.74	6.00%
	Seasonal Lease by associations, clubs, federations per season	R 1 178.70	R 1 249.42	6.00%
	Astro Hockey Field			
	Between 07:00-12:00 Between 12:00-17:00	R 324.14 R 324.14	R 343.59	6.00% 6.00%
	Between 12:00-17:00 Between 17:00-24:00	R 324.14 R 324.14	R 343.59 R 343.59	6.00%
	Wadley Stadium Between 07:00-12:00	R 324.14	R 343.59	6.00%
	Between 12:00-17:00	R 324.14	R 343.59	6.00%
	Tennis/netball/volleyball/combi court			
	with lights per hour	R 37.72	R 39.98	6.00%
	without lights per hour	R 31.82	R 33.73	6.00%
	Squash Courts per hour	R 31.82	R 33.73	6.00%
3	All Sport Halls			
	For use by schools or sport associations per hour	R 63.65	R 67.47	6.00%
	Non sport associations per six hours or part thereof Deposit (Refundable)	R 398.40 R 383.08	R 422.30 R 406.06	6.00% 6.00%
				0.00%
4	Hire of sportsfield for non-sporting events	R 1 957	R 2 074	

	COMMUNI	Sport and Recre	PROVISION AND MANAGEMENT tion Facilities			
VOTE 430	SUB 415	ITEM 8487		2015/16 Excl. Vat	2016/17 Excl. Vat	% In
Floodlight fees p	or hour					
Floodingint lees p	Oval – Leve	1		R 425.51	R 451.04	6.00
	- Level	2		R 670.68	R 710.92	6.00
	- Level	3		R 986.57	R 1 045.76	6.00
	Harry Gwala			R 1 597.13	R 1 692.96	6.00
	Northdale St	R 390.62	R 414.06	6.00		
		er – Ground Number 1		R 118.07	R 125.16	6.00
		er – Ground Number 2		R 89.58	R 94.96	6.00
	Dales Park S			R 89.58	R 94.96	6.00
	Dales Park F			R 89.58	R 94.96	6.00
	Dare Osborr	ie		R 89.58	R 94.96	6.00
	Qokololo			R 89.58	R 94.96	6.00
	Ashdown			R 89.58	R 94.96	6.00
	Sobantu			R 89.58	R 94.96	6.00
	Wadley Stac			R 89.58	R 94.96	6.00
	AB Jackson	Hockey Field		R 515.09	R 546.00	6.00
	All other field	Is with Lights		R 89.58	R 94.96	6.00
Three phase por	wer – all faciliti	es		R 2 031.25	R 2 153.12	6.00
Equipment Hire	Charge					
	Refundable			R 589.35	R 624.71	6.00
	Daily Hire Cl	harge		R 89.58	R 94.96	6.00
VOTE	SUB	ITEM				
400	415	8050				
		liffe Nature Reserves				
Resource Centre						
	Per Day or p			R 493.76	R 523.38	6.00
	Refundable	Deposit		R 332.08	R 352.00	6.00

8 The DMM Community Services and Manager Sports and Recreation be granted delegated authority to waive the above charges in special circumstances for schools or organized groups such as street children, orphanages etc. that makes use of the facilities

			DCIAL EQUITY ES PROVISION					
				Libraries				
	DESCRIPTION The Msunduzi	VOTE 513	SUB 415	ITEM 8506	]	2015/16	2016/17	
	Municipal Library					Excl. Vat	Excl. Vat	% Incr
1	Over due materia	als						
(a)	Fines for overdue (Excluding video Adults							
	<u>riddito</u>	10 days gra				5.4.46		
			item per week for 8 week ne per book or item	S		R 1.12 R 5.59	R 1.20 R 5.60	7.41% 0.25%
			ne per adult member			R 55.86	R 56.00	0.25%
	Children & Young	<u>g Adults</u> 10 days gra	ace.					
		per book or	item per week for 5 week	s		R 1.12	R 1.20	7.41%
			ne per book or item ne per juvenile or young a	dult memb	er	R 5.59 R 55.86	R 5.60 R 56.00	0.25% 0.25%
(1-)	Fines for overdu							
(D)	Filles for overdu		dren and young adults					
		No grace pe	eriod r day for 8 days			R 1.12	R 1.20	7.41%
		maximum fi				R 5.59	R 5.60	0.25%
2	Damaged Books							
		Torn pages				R 4.47	R 4.50	0.69%
		Torn or lost	book barcode – per barco bockets	de		R 13.41 R 6.70	R 13.50 R 6.70	0.69% 0.00%
		Damage to				R 8.94	R 9.00	0.69%
		Damage to	book - to be assessed on	return to	Ibranan			
3	Lost Books	Original pur	chase price					
4	Membership Fee							
		Membership Replaceme				R 0.00 R 11.17	R 0.00 R 11.20	0.25%
			nt pockets - each			R 3.35	R 3.50	4.42%
5	Photocopy Charg	jes						
		For every p	hotocopy of an A4 size pa			R 0.60 R 1.12	R 0.60	0.00% 7.41%
			hotocopy of an A3 size pa	ge or part		R 1.12	R 1.20	7.41%
Note:			bly to the Library only. ted elsewhere in this docu	ment appl	y to the business units specified.			
6	Laser Printing	0.1				D 44 45	D 44.65	0.050/
		Colour Black & Wh	iite			R 11.17 R 2.23	R 11.20 R 2.30	0.25% 2.93%
7	Hire Charges /br		within library hours)					
'	rine Griarges (bo	Non-Govern	nment Organisations (NG	D's)		R 0.00	R 0.00	
		per hour or Auditorium	part thereof			R 111.72	R 112.00	0.25%
		Boardroom				R 111.72 R 111.72	R 112.00 R 112.00	0.25%

			COMMUNITY SAFE Fire and Reso				
	VOTE	SUB	ITEM		2015/16	2016/17	
	302	415	8506		Incl. Vat	Incl. Vat	% Incr
Contro Fire B	olling Authority, Go rigade Services A Msunduzi Councii (a) For the atte	overning Body ct 99 of 1987 I is applied ou endance of se e of the service	es and any equipment, or	ns of Section 10 (1) of the nd Rescue Services			
after re amour	eceipt of that asse	essment object Aunicipal Man	t in writing against that ass ager of the Msunduzi Cour	es raised may within 14 days essment as such, or the cil, whereby the Council may			
Tariff o 1		ndered at Inci	ed at Fire and Special Ser dents Classified as Fire an				
	Structural				R 1 686.96	R 1 788.18	6.00%
	2 Transport 3 Fire – Vegetation	n. Grass. Bus	h, Rubbish or Plantation		R 1 343.71 R 1 096.60	R 1 424.34 R 1 162.40	6.00% 6.00%
1.4	Fire – Hazmat	., 0.000, 200			R 1 686.96	R 1 788.18	6.00%
	5 Fire – Other 5 Special Service	– Transport			R 1 049.37 R 841.27	R 1 112.33 R 891.74	6.00% 6.00%
1.7	Special Service	<ul> <li>Structural</li> </ul>			R 841.27	R 891.74	6.00%
	Special Service Special Service				R 1 686.96 R 841.27	R 1 788.18 R 891.74	6.00% 6.00%
	) Special Service				R 841.27	R 891.74	6.00%
1.11	Out of Area		nt also 50% of earliest				
1.12	2 For consumable Cost of consum	s used at any		e category plus charge			
2	Tariff of Charges	s in respect of	the attendance & employn	nent of Special Appliances and Plant to Fire & Rescue incidents			
			yment (per hour or part the	ereof) of a:			
	High Rise Fire fi Water Foam Ca		ice		R 841.27 R 841.27	R 891.74 R 891.74	6.00% 6.00%
	Foam Tanker an		ervice Vehicle		R 841.27	R 891.74	6.00%
2.4	Mobile Lighting	Unit			R 841.27 R 841.27	R 891.74 R 891.74	6.00% 6.00%
3	Tariff of Charges	s in respect of	the employment of Outside	Agencies at any incident	R 041.27	K 091.74	0.00%
3.1	the mitigation of	any incident	of the employment of an or pplicable charge	itside agency in:			
4	Tariff of Charges	s in respect of	Fire Prevention Services				
4.1	For the attendar		stage/theatre performance	s standby duty and the like, per staff memeber	D 400 CT	D 470 67	0.000/
		First Hour Per Hour th	ereafter		R 168.25 R 90.03	R 178.35 R 95.43	6.00% 6.00%
4.2	For scheduled ir in public building	nspections, co	nsultations, inspections of	safety exits & appliances			5.0070
		First Hour	araaftar		R 168.25	R 178.35	6.00%
4.3	B For the monitori	Per Hour th ng of direct ala	ereaner arm links – per alarm p.m.		R 82.65 R 126.93	R 87.61 R 134.54	6.00% 6.00%
4.4	For a certified co	opy of a fire re	port - per copy		R 168.25	R 178.35	6.00%
			gistration - per certificate mpetence – per certificate		R 39.85 R 420.63	R 42.24 R 445.87	6.00% 6.00%
4.7	For a copy of a l	Fire Investigat	ion Report	- per copy	R 625.78	R 663.33	6.00%
4.8	8 For the monitoring	ng of non-eme – per line p	ergency telephone lines (af	er hours complaints etc)	R 26 324.28	R 27 903.74	6.00%
		– her inne h			11 20 324.20	11 21 503.14	0.00 /0

	COMMUNITY SERVICES AND SOCIAL EQUITY COMMUNITY SAFETY AND SECURITY			
	Fire and Rescue Services			
	VOTE SUB ITEM	2015/16	2016/17	
	302 415 8506	Incl. Vat	Incl. Vat	% Incr
5	Tariff of Charges in respect of Professional Fire Fighting and Rescue Training Course			
	(Per Candidate excluding course materials, accommodation etc.)			
	1 Fire Fighter One	R 8 941.05	R 9 477.51	6.00%
	2 Fire Fighter Two	R 2 973.95	R 3 152.39	6.00%
	3 Hazmat 1 <sup>st</sup> Responder (Awareness) 4 Hazmat 2 <sup>nd</sup> Responder (Operations)	R 1 385.88	R 1 469.03	6.00%
	4 Hazmat 2 Responder (Operations) 5 Fire Officer One	R 3 973.14 R 3 713.38	R 4 211.53 R 3 936.19	6.00% 6.00%
	6 Handling of Chlorine Emergencies	R 590.36	R 625.78	6.00%
	7 Elementary Breathing Apparatus	R 590.36	R 625.78	6.00%
	8 Aerial Appliance (HPP)	R 1 191.06	R 1 262.52	6.00%
	9 Vehicle Rescue & Extrication 0 Elementary Fire fighting, Fire prevention	R 1 986.57 R 0.00	R 2 105.77 R 0.00	6.00%
5.1	(Disaster Management)	R 194.82	R 206.51	6.00%
	1 Pump Operator/Driver – Basic Course	R 1 192.84	R 1 264.41	6.00%
	2 Pump Operator/Driver – IFSAC Course	R 2 385.07	R 2 528.17	6.00%
5.1	3 Re-Issue of Certificates - per certificate	R 97.41	R 103.25	6.00%
6	Tariff of Charges for the Certification for Fire Fighting 1 & 2 (Challenging)			
	at 10% of Course Fee (Per Candidate)			
	1 Fire Fighter One	R 891.45	R 944.93	6.00%
	2 Fire Fighter Two 3 Hazmat (Awareness)	R 295.18 R 137.26	R 312.89 R 145.49	6.00% 6.00%
	4 Hazmat (Operations)	R 395.54	R 419.28	6.00%
	5 Fire Officer One	R 395.54	R 419.28	6.00%
6.	6 Instructor One	R 395.54	R 419.28	6.00%
7	Tariff of Charges for the Use of Training Staff and Facilities			
	1 For the use of Lecture rooms and facilities for the purposes of seminars			
	and symposia per lecture room per day	R 625.78	R 663.33	6.00%
7.	2 For the attendance of training personnel on training courses out of the area	5 (00.00		
7	of jurisdiction. per lecture per day 3 For the attendance of training personnel at accreditation for emergency service	R 420.63	R 445.87	6.00%
7.	courses/challenges held in terms of regulations framed under IFSAC –			
	(International Fire Services Accreditation Committee)			
_	per module per candidate	R 208.10	R 220.59	6.00%
7.	4 Re-Issue of Certificates Cost plus 15% of applicable IFSAC tariff			
	cost plus 15% of applicable in SAC tariff			
8	Tariff of Charges in respect of Hose Charges			
	1 Testing, scrubbing and drying of hose per length	R 163.83	R 173.66	6.00%
8.	2 Testing, scrubbing and drying of Hazmat contaminated	D 000 40	D 040.07	0.000/
	hose - per length plus cost of any consumables used in decontamination	R 329.13	R 348.87	6.00%
	plus 15% of cost of consumables			
	3 Seizing of Couplings to hose – per coupling	R 163.83	R 173.66	6.00%
8.	4 Repairing of Hose – per length	R 163.83	R 173.66	6.00%
	plus materials at cost plus 15%			
9	Tariff of Charges in respect of the attendance & employment of Special Appliances			
-	and Plant to standby at sports & special events			
	For attendance and employment (per hour or part thereof)			
	1 High Rise fire fighting appliance	R 434.82	R 460.91	6.00%
	2 Water Carrier 3 Mobile lighting unit	R 217.41 R 217.41	R 230.46 R 230.46	6.00% 6.00%
	4 Major pumper	R 434.82	R 460.91	6.00%
	5 Light pumper	R 217.41	R 230.46	6.00%

# COMMUNITY SERVICES AND SOCIAL EQUITY COMMUNITY SAFETY AND SECURITY

Fire and Rescue Servic

		<u>1 110 an</u>				
VOTE	SUB	ITEM		2015/16	2016/17	
302	415	8506		Incl. Vat	Incl. Vat	% Incr
			and the Observe			
<ol> <li>Tariff of Charges in r per hour or part then</li> </ol>			and Hire Charges			
10.1 Hire of Portable Pur			R 312.89	R 331.67	6.00%	
	2 Hire of Extension Ladder				R 331.67	6.00%
10.3 Gaining Access/Loc	k-Outs			R 312.89	R 331.67	6.00%
10.4 Miscellaneous Servi	ce – per servi	ice		R 312.89	R 331.67	6.00%
10.5 In addition to the abo	ove applicable	e charge, mileage	area			
call- outs are as follo	ws - per km					
H	eavy duty veh	nicles		R 7.82	R 8.29	6.00%
1.6	ght duty vehic			R 4.70	R 4.98	6.00%

# All tariffs reflected above are inclusive of VAT

General Comments: 11

- 11.1 Any Fire, Rescue or other emergency incident involving property or activities of the Msunduzi Municipality shall
- not attract charges. 11.2 Any incident of a humanitarian nature or request for assistance of a humanitarian nature shall not attract charges. 11.3 Services performed in the assistance of Community projects or departmental public relations exercises and displays shall not attract charges.
- 11.4 The applicable attendance rate charge shall be calculated from the time that the first arriving appliance is in attendance at an incident until the last departing appliance leaves the scene at the conclusion of the incident, due allowances being made for breakdown or mishap or time occupied by relief personnel.
- 11.5 When the time used to calculate the applicable attendance rate charge is less than 30 minutes no charge shall be raised.
- 1.6 Explanation of Terminology:
   i) Hazmat stands for Hazardous Material and refers to incidents that involve materials and chemicals that
  - require an extraordinary response and the use of specialist equipment in order to resolve the incident. ii) Out of Area means a response to any physical location that is outside of the recognised area of jurisdiction
- of the Msunduzi Municipality. iii) Structural means any building regardless of construction type or occupancy.
- iv) Transport means mechanical transportation of any means.
   11.7 Whenever the Chief Fire Officer deems it necessary in the interests of public safety and in order to preserve life and property and as often as he thinks fit, arrangements shall be made for an inspection and/or attendance service to be provided in respect of premises used as public buildings or sports and recreational events.
- 11.8 The following persons shall be this section:
  - 11.8.1 The owner/s of all property damaged or destroyed or under threat of damage or destruction by The person or other mishap in respect of which the service is rendered or the materials are supplied. The person or owner or the owner's spouse, child, employee or agent whose wrongful act or omission was the direct cause of the circumstances which make the rendering of the service necessary in the opinion of 11.8.2 the Chief Fire Officer or any other officer acting with his authority. The person responsible or whose alarm system was responsible for the summoning of the service where,
  - 11.8.3 in the opinion of the Chief Fire Officer, such summoning was unwarranted, or was no reasonable justification thereof.

		C					
			Traffic and	1 Security_	2015/16	2016/17	
					Excl. Vat	Excl. Vat	% Incr
1	The Removal of	Light Motor Vehi	cles from Public Roads	and Public Spaces	Contracted Out	Contracted Out	
	VOTE 327	SUB 415	ITEM 8274				
2	Release of Impo	unded Vehicles			R 648.28	R 685.00	5.66%
3	Impounding Fee	s per day			R 70.72	R 75.00	6.05%
	VOTE 327	SUB 415	ITEM 8506				
4	Escort Fee (per	officer per hour)			R 377.18	R 400.00	6.05%
5	Traffic Officer for (Council Resolut				No Charge	No Charge	
6	Service of Sumn	nons: Personal Non-Personal			R 47.15 R 35.36	R 50.00 R 37.50	6.05% 6.05%
7	Events (per offic	er per hour)			R 165.02	R 175.00	6.05%
	VOTE 327	SUB 415	ITEM 8535				
8	Taxi Stand Perm	iits			R 235.74	R 250.00	6.05%
9	Permit Application	n			R 76.62	R 81.20	5.98%
10	Late Application	s for the Renewa	l of Taxi Stand Permits		R 76.62	R 81.20	5.98%
	VOTE 327	SUB 415	ITEM 8535				
11	Junior Traffic Ce	ntre			R 294.67	R 312.35	6.00%

		C					
			HEALTH AND SO Hea				
	VOTE 347	SUB 418	ITEM 8232		2015/16 Excl. Vat		% Incr
1	Food Inspection		surrender of foodstuffs f	or destruction	R 100.19	R 106.00	5.80%
	VOTE 347	SUB 418	ITEM 8233				
2	Animal & Bee k	eeping permits (p	er permit)		R 45.97	R 48.70	5.94%
	VOTE 347	SUB 418	ITEM 8234				
3	Fines	For contravent	Refer to the Master file at the Health Department				
Tarif	fs relating to Dai	rymen and Milk [	Dealers				
	VOTE 347	SUB 418	ITEM 8236				
4	Fees payable ir (a)	n respect of certific application for	cates of registration: a certificate of registrati	n	R 439.65	R 466.00	5.99%
	(b)	annual renewa	I thereof		R 214.52	R 227.40	6.00%
	VOTE 347	SUB 418	ITEM 8237				
5	Fees payable fo (a)	or the testing of m during conside a certificate of	ration of an application	or	R 353.61	R 375.00	6.05%
	(b)	upon request	registration		R 353.61		6.05%
	(c)		water sampling		R 235.74		6.05%
	VOTE	SUB	ITEM		11 200.74	11200.00	0.0070
	347	418	8239				
6	Clearing of Vac	ant Land			Cost of clearing plus any applic. fee	Cost of clearing plus any applic. fee	

	CORPORATE BUSINESS UNIT				
	City Hall	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr	
	VOTE SUB ITEM				
	504 415 8238				
<u>City I</u>	Hall and Musical Instruments				
1	Main Hall Hire of Main Hall (inclusive of fire protection) After Midnight per hour or part thereof Per hour of Preparations/Rehearsals	R 3 354.33 R 537.49 R 227.29	R 3 556 R 570 R 241	6.00% 6.00% 6.00%	
	Deposit Refundable - damage/breakage etc. and overtime for caretakers and cleaners		R 4 873.91	R 5 166	6.00%
2	Hire of Musical Instruments Grand Piano (August Forster) Per performance Per hour of Rehearsals		R 456.06 R 70.72	R 483 R 75	6.00% 6.00%
	Grand Piano (Steinway) Per Performance Per Hour of Rehearsals		R 758.62 R 70.72	R 804 R 75	6.00% 6.00%
	Organ per Performance Per Hour of Rehearsals		R 758.62 R 70.72	R 804 R 75	6.00% 6.00%

	MISCELLANEOUS CHARGES ALL DEPARTMENTS			
		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Duplicate Statement Fee First two statements per request More than two statements per request per statement	R 3.35	R 3.55	6.00%
2	For every photocopy of an A4 size page or part thereof For every photocopy of an A3 size page or part thereof	R 4.47 R 6.70	R 4.74 R 7.11	6.00% 6.00%
3	Laminations - A4 size page or part thereof PLUS prevailing Cost of the Lamination Sheet/s	R 4.47	R 4.74	6.00%
	Laminations - A3 size page or part thereof <b>PLUS</b> prevailing Cost of the Lamination Sheet/s	R 6.70	R 7.11	6.00%
4	Fax Charges – A4 size page or part thereof <b>PLUS c</b> osts relating to the transmission of the facsimile	R 4.47	R 4.74	6.00%
5	To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation. <b>PLUS</b> Administration Fee (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)	R 89.38 R 27.93	R 94.74 R 29.61	6.00% 6.00%
6	Consumer's Dishonored Cheques - Penalty PLUS Administration Fee	Charged at the prevailing bank fee R 22.36	Charged at the prevailing bank fee R 23.70	6.00%
7	Commission Charged in respect of Easy Pay cheque payments which have dishonored, will be payable by the consumer plus <u>R23.70</u> administration fee.	Commission Charged plus	Commission Charged plus R23.70 Admin. Fee	
8	Fee to finalise erroneous EFT's, Deposits or Payment Transfers	Charged at the prevailing bank fee	Charged at the NEW prevailing bank fee R 95.00 NEW R 130.00 NEW R 200.00 NEW R 300.00 NEW	
	Plus administrative costs to finalise these transactions: Amounts between R1 to R1,000 Amounts between R5,001 to R5,000 Amounts between R5,001 to R10,000 Amounts in excess of R10,000 The bank fees and administrative costs must be paid first or deducted from the refundable amount upon confirmation by the ratepayer or consumer in writing, prior to the refund being processed. All refunds will only be released upon confirmation by the bank that the monies in question are in our account. The waiting period for these refunds will be between 7 to 10 days.			
	SURCHARGES ALL DEPARTMENTS			
1	Interest rate per annum	10.25%	11.25%	9.76%
2	Collection Charge Rate per annum	10%	10%	0.00%

FROMOTION OF ACCESS TO INFORMATION ACT			
Applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000 Schedule of Charges			
Public and private bodies registered under the Value-Added Tax Act, No. 89 of 1994, as vendors may add value-added tax to all fees prescribed in this section.			
	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
Fees in Respect of Guide			
1 The fee for a copy of the guide as contemplated in regulation 2(3)(b) and 3(4)9c) for every photocopy of an A4-size page or part thereof is	R 0.60	R 0.60	0.00%
Fees in Respect of Public Bodies			
<ol> <li>The fee for a copy of the manual as contemplated in regulation 5(c) for every photocopy of an A4-size page or part thereof is</li> </ol>	R 0.60	R 0.60	0.00%
2. The fees for reproduction referred to in regulation 7(1) are as follows:			
(a) For every photocopy of an A4-size page or part thereof	R 0.60	R 0.60	0.00%
(b) For every printed copy of an A4-size page or part thereof held on a computer			
or in electronic or machine-readable form	R 0.40	R 0.40	0.00%
(c) For a copy in a computer-readable form on-			
(i) stiffy disc	R 5	R 5	0.00%
(ii) compact disc	R 40	R 40	0.00%
(d) (i) For a transcription of visual images, for an A4-size page or part thereof	R 22	R 22	0.00%
(ii) For a copy of visual images	R 60	R 60	0.00%
(e) (i) For a transcription of an audio record, for an A4-sizepage or part thereof	R 12	R 12	0.00%
(ii) For a copy of an audio record	R 12	R 17	0.00%
3. The request fee payable by every requester, other than a personal requester,	5.45	5.45	
referred to in regulation 7(2)is	R 35	R 35	0.00%
4. The access fees payable by a requester referred to in regulation 7(3) are as follows:			
(1) (a) For every photocopy of an A4-size page or part thereof	R 0.60	R 0.60	0.00%
(b) For every printed copy of an A4-sizepage or part thereof held on a computer or			
Electronic or machine –readable form	R 0.40	R 0.40	0.00%
(c) For a copy in a computer-readable form on-			
(i) stiffy disc	R 5	R 5	0.00%
(ii) compact disc	R 40	R 40	0.00%
(d) (i) For a transcription of visual images, for an A4-size page or part thereof	R 22	R 22	0.00%
(ii) For a copy of visual images	R 60	R 60	0.00%
(e) (i) For a transcription of an audio record, for an A4-size page or part thereof	R 12	R 12	0.00%
(ii) For a copy of an audio record	R 17	R 17	0.00%
(f) To search for and prepare the record for disclosure, for each hour or part of an			
hour, excluding the first hour, reasonably required for such search and	_ ·-	- ·-	
preparation	R 15	R 15	0.00%
(2) For purposes of section 22(2) of the Act, the following applies:			
(a) Cive become an the become to be accorded before a description exception and			

PROMOTION OF ACCESS TO INFORMATION ACT

For purposes of section 22(2) of the Act, the following applies:
 (a) Six hours as the hours to be exceeded before a deposit is payable; and
 (b) one third of the access fee is payable as a deposit by the requester.

(3) The actual postage is payable when a copy of a record must be posted to a requester.