



MSUNDUZI LOCAL MUNICIPALITY

CORPORATE SERVICES BUSINESS UNIT

EXTRACT FROM THE UNCONFIRMED MINUTES OF THE COUNCIL MEETING HELD IN COUNCIL CHAMBER, CITY HALL ON TUESDAY, 30 APRIL 2024.

ADJUSTMENT OF TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2023/2024 FINANCIAL YEAR (3.7.1)

Report dated 5 April 2024 incorporating the recommendations of the Executive Committee.

(Page 83 of Volume A agenda)

It was

RESOLVED

- (a) That the 2022/2023 financial year Service Delivery and Budget Implementation Plan (SDBIP) and Operational Plan (OP) Review be NOTED.
- (b) That the Key Performance Indicators (KPIs) removed from the Service Delivery and Budget Implementation Plan (SDBIP) and Operational Plan (OP) during the 2023/2024 mid-year review be APPROVED.
- (c) That the new Key Performance Indicators (KPIs) included in the Service Delivery and Budget Implementation Plan (SDBIP) and Operational Plan (OP) during the 2023/2024 mid-year review be APPROVED.
- (d) That the Amendments to the Key Performance Indicators (KPIs) in the 2023/2024 Service Delivery and Budget Implementation Plan (SDBIP) and Operational Plan (OP) mid-year review be APPROVED.

CERTIFIED A TRUE COPY

Silindile Lee Khumalo

.....
For DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES

13 May 2024

Enquiries: Committee Officer: Lee Khumalo (Tel: 033-3922777)
Email: silindile.khumalo@msunduzi.gov.za