

ANNUAL AUDIT PLAN FOR 2020/21																		
Project No.	Project Focus Area	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Quarter	HRs	Budget	Resource	
A	Risk Based Audits & Statutory Audits																	
Quarter 1																		
A1	Human Resource Management	X	X											1	240	183,600	Co-source	
A2	Mechanical Worksop	X	X	X											180	137,700	Co-source	
A3	Audit of Annual Financial Statements: Msunduzi Municipality		X											1	180	153,000	Co-source	
A4	Audit of Annual Financial Statements: Safe City		X											1	140	107,100	Co-source	
A5	Audit of Section 66 & 71 Quarter 4 report for 2019/20		X	X										1	160	136,000	Co-source	
	Sub-Total															900	717,400	
Quarter 2																		
A6	Audit of Water Infrastructure, incl. Non Revenue				X	X								2	280	238,000	Co-source	
	Sub-Total															280	238,000	

Quarter 3																			
A7	Audit of Revenue Management									X	X					3	280	238,000	Co-source
A8	Audit of Section 72 report for 2020/21										X	X				3	160	136,000	Co-source
A9	Audit of the Annual Report										X	X				3	160	136,000	Co-source
A10	Audit of Councillor's BackPay and Arrear										X	X				3	120	102,000	Co-source
	Sub-Total																1,460	612,000	
Quarter 4																			
A11	Audit of Disconnections & Reconnections of Electricity Meters & Prepaid Meters							X	X							2	240	204,000	Co-source
A12	Audit of Section 66 & 71 Quarter 3 report for 2020/21													X		4	160	136,000	Co-source
A13	Audit of the Draft Budget for 2020/21												X	X		4	160	136,000	Co-source
A14	Audit of Supply Chain Management											X	X	X		4	190	161,500	Co-source
	Sub-Total																750	637,500	
B Audit of Performance Information																			
AoPI 1	Audit of SDBIP for 2020/2021	X	X													1	160	136,000	Co-source
AoPI 2	Audit of Performance Information - Qrt 4 for 2019/20		X	X												1	180	153,000	Co-source
AoPI 3	Audit of Performance Information Mid-Term of 2020/21										X	X	X			3	180	153,000	Co-source
	Sub-Total																520	442,000	

