

Umgungundlovu District
UMSUNDUZI INTERGRATED
DEVELOPMENT PLAN FOR
2016

**Championing quality education –Creating
and securing a Brighter Future**

EDENDALE CIRCUIT MATRIC RESULTS: 2013 – 2014 & 2015 TARGETS

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Pass%
Jmsunduzi	Edendale	Bongudunga S	57.58%	73.68%	78.2%
Jmsunduzi	Edendale	Msimude H	85.96%	76.00%	71.1%
Jmsunduzi	Edendale	Shayabantu H	92.73%	77.14%	44%
Jmsunduzi	Edendale	Siyanda S	88.89%	79.10%	59.52%
Jmsunduzi	Edendale	Phayiphini S	73.64%	85.14%	78.87%
Jmsunduzi	Edendale	Laduma H	80.88%	85.96%	60.34%
Jmsunduzi	Edendale	Smero S	77.50%	86.25%	70.27%
Jmsunduzi	Edendale	Nyonithwele S	91.82%	87.41%	93.41%
Jmsunduzi	Edendale	Georgetown S	65.75%	88.24%	91.76%
Jmsunduzi	Edendale	Edendale Tech	85.38%	91.02%	79.39%
Jmsunduzi	Edendale	Insika JS	85.71%	94.12%	26.92%
Jmsunduzi	Edendale	Amakholwa S	57.55%	61.62%	41.58%
			72.50%	82%	

IMBALI CIRCUIT MATRIC RESULTS: 2013, 2014 and 2015

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Results
Umsunduzi	Imbali	Zibukezulu H	67.74%	50.00%	37.33%
Umsunduzi	Imbali	Siyahlomula S	72.50%	62.71%	61.76%
Umsunduzi	Imbali	Ikusaselihle	97.41%	67.13%	77.14%
Umsunduzi	Imbali	Willowfountain Int	62.79%	70.97%	56.52%
Umsunduzi	Imbali	Fundokuhle S	46.00%	72.14%	62.5%
Umsunduzi	Imbali	Kwapata S	71.66%	73.95%	58.85%
Umsunduzi	Imbali	Zamazulu S	64.29%	84.87%	59.46%
Umsunduzi	Imbali	Nsikayethu S	74.02%	86.24%	80.87%
Umsunduzi	Imbali	Sukuma	78.57%	91.67%	60.18%
Umsunduzi	Imbali	Mehlokazulu S	63.33%	92.77%	68.36%
Umsunduzi	Imbali	Siqongweni S	87.57%	95.00%	82.99%
			71.40%	77%	

NORTHDALE CIRCUIT MATRIC RESULTS: 2013 – 2014 & 2015 Results

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Results
Umngeni	Northdale	Esther Payne Smith	69.32%	54.22%	55.7%
Umngeni	Northdale	Sobantu S	72.41%	71.74%	55.36%
Umngeni	Northdale	Eastwood S	78.23%	84.94%	72.92%
Umngeni	Northdale	Woodlands S	92.89%	87.42%	84.57%
Umngeni	Northdale	Silver Heights S	92.14%	89.09%	98.21%
Umngeni	Northdale	Heather S	95.35%	91.74%	92.35%
Umngeni	Northdale	Raisethorpe S	98.08%	98.13%	97.73%
Umsunduzi	Northdale	Arthur Blaxall	100%	100.00%	100%
			75%	85%	

PMB CENTRAL CIRCUIT MATRIC RESULTS: 2013 – 2015 Results

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Results
Umsunduzi	Pmb Central	Umvuzo	54.95%	65.96%	61.54%
Umsunduzi	Pmb Central	Linpark H	77.39%	84.44%	74.77%
Umsunduzi	Pmb Central	Haythorne S	92.17%	84.62%	81.22%
Umsunduzi	Pmb Central	ML Sultan S	94.97%	87.62%	89.7%
Umsunduzi	Pmb Central	Alexandra H	100%	96.63%	94.18%
Umsunduzi	Pmb Central	Maritzburg College	99.56%	98.72%	98.71%
Umsunduzi	Pmb Central	Russell H	98.99%	98.95%	98.75%
Umsunduzi	Pmb Central	Pmb Girls H	100.00%	100.00%	99.55%
			90%	90%	

SWEETWATERS CIRCUIT MATRIC RESULTS: 2013 – 2014 & 2015 TARGETS

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Results
Vulindlela	Sweetwaters	Qoqisizwe H	81.08%	47.73%	26.89%
Vulindlela	Sweetwaters	Zuzulwazi JS	100%	50.00%	70.00%
Vulindlela	Sweetwaters	Mpande H	76.25%	51.95%	53.85%
Vulindlela	Sweetwaters	Umthoqotho H	96.48%	84.25%	70.95%
Vulindlela	Sweetwaters	Mconjwana H	96.69%	84.71%	85.54%
Vulindlela	Sweetwaters	Sibanesihle H	75.51%	90.91%	12.12%
Vulindlela	Sweetwaters	Inggwangele H	90.70%	91.67%	90.24%
Vulindlela	Sweetwaters	Emzamweni H	92.17%	94.51%	91.97%
Vulindlela	Sweetwaters	Mtholangqondo S	62.07%	95.45%	70.59%
			88.41%	77%	

ELANDSKOP CIRCUIT MATRIC RESULTS: 2013 – 2014 & 2015 Results

CMC	CIRCUIT	SCHOOL NAME	2013 Pass%	2014 Pass%	2015 Results
Vulindlela	Elandskop	Mlungisi S	67.90%	50.00%	38.79%
Vulindlela	Elandskop	Kuhlekonke S	58%	56.64%	40.33%
Vulindlela	Elandskop	Sikhululiwe S	87.72%	64.15%	74.19%
Vulindlela	Elandskop	Gobindlovu S	60.94%	69.39%	64.1%
Vulindlela	Elandskop	Langalakhe H	54.43%	71.21%	78.69%
Vulindlela	Elandskop	Ngcedomhlophe H	92.21%	81.91%	
Vulindlela	Elandskop	Imvunulo S	72.62%	85.06%	41.95%
Vulindlela	Elandskop	Kwamncane H	30.63%	86.67%	11.57%
Vulindlela	Elandskop	Bhekuximba H	94.25%	90.09%	59.3%
			69.00%	73%	

TLS FET – CURRICULUM INTERVENTION

Key activity	Key Focus Area	Projects	Time Frame	Responsible
	<i>Spring MIP</i>	<ul style="list-style-type: none"> • focuses capacitating teachers and learners during the Spring vacation period. • Training of teachers in content areas • Successfully run Spring classes with the learners 	September / October Holiday Period	FET
	<i>Revision Programme</i>	<ul style="list-style-type: none"> • Monitor the implementation of the revision programme in schools • All G10-12 schools complete the syllabus and introduce revision programmes to support learners 	3/4 weeks after Spring classes	FET

SNES – INTERVENTION PROGRAMMES

Activity	Performance Indicator	Time frame	Responsible
Advocacy on Examination Concessions.	Advocacy workshop will be conducted to 44 principals of underperforming schools.	01 – 30/04/2015.	SNES
Curbing Social Ills at Schools.	220 learners and 44 educators will be trained on Peer Education that will serve to curb social ill, e.g. Teenage Pregnancy, Drug abuse and Underage drinking	01/04/2015 to 31/05/2015.	SNES and District Municipality Personnel
Conduct motivational talks.	2500 learners from 44 underperforming schools (attained less than 59% on NSC exams) Will be motivated on various topics, e.g. Study skills.	15/02/2015 to 15/08/2015.	Snes
Subject selection Campaign for grade 9 learners.	Workshop for Principals and SGB members on subject selection for underperforming schools.	01/03/2015 to 30/08/2015	Snes

PROGRAMS

Career Exhibition: Career guidance target Gr 10-dates to be provided/logistics	District: Education Programmes : 20/20 schools- clusters support : Primary School Intervention
	Provision Education Centres: IT /computers ;
	Support curriculum programmes with e-learning areas
	Gr1-9 curriculum interventions

Learner Attainment Strategy

Matric : Awards -14/2/15	Academic Improvement: NSC- materials development ; exam skills ; training of educators; study guides
Multitask Team: visits- 11-14/2/15 : support /reports ; interventions	Twining : share resources; capacity building
School Improvement Plan: i) Target setting ii)L&T Improvement Plan School	Adopt a School: support leadership & management
Leadership& management	ANA: gr 3.6.9 : address numeracy, literacy gaps
Teaching & learning: monitoring	
Extra tuition programme	
Mon-Fri ()Saturday classes	

Nutrition

No schools benefitting	No of schools benefitting
Imbali Circuit	
Edendale Circuit	
Elandskop	
Sweetwaters	
Pm B Central	
Northdale	

AET Centers

Circuits	No of Centers
Imbali Circuit	8
Edendale Circuit	2
Elandskop	1
Sweetwaters	2
Pm B Central	3
Northdale	2



**INFRASTRUCTURE
MANAGEMENT SERVICES
REPORT**

NO.	NAME OF PROJECT / PROGRAMME (Schools)	PROGRAMME	BUDGET 2014/2015 (EXPENDITURE)	BUDGET 2015/2016	BUDGET 2016/2017
INFRASTRUCTURE VULINDLELA/ELANDS PROJECTS: CURRENTLY ON SITE & COMPLETED					
1	KwaMadlala PS	Full service school	R25 763 00.00	95% complete	
4	Emzamweni HS	Curriculum redress	R 1.7mln	100% complete	
6	Qanda PS	ECD Centre	R3 558 011.72	Retendered	
9	Silindokuhle PS	ECD Centre	R1 281 224.00	100% complete	
10	Haza PS	ECD Centre	R1 800 000.00	physical progress is 80%	
12	Buzulwazi PS	Upgrades/Additions	R 7.2 mln	100% complete	
13	Umgwagwa PS	Storm damages repairs	R 400 000.00	100% complete	
14	Nyanda PS	1 Mobile classroom Provision	R 120 000.00	100% complete	
	Nyanda PS	Buildings repairs	R 3.2 million	Physical progress is 10%	
15	Mconjwana Secondary	6 Mobile classroom Provision	R 1.2mln	100% Complete	
16	Sibongamandla	Mobile classrooms	R 800 000.00	100% complete	

EDENDALE/IMBALI				Comment
17	Henryville PS	Upgrades/Additions	R 17mln	
18	Ashdown	Storm damages repairs	R 3.2 mln	85%
19	Siyahlomula	Major repairs	R3 Million	45%
20	Ingwangele HS	Repairs	R	
21	Umvuzo new Secondary	New School	R36 732 275	98% -no water at France
22	Umsilinga Primary	New School	R35 012 016	
23	Mehlokazulu Secondary	Repairs and Renovations	R29.656867	
24	Ntokozewni Special School	LSEN-upgrades and additions	R14 005	
25	HS EBRAHIM	LSEN	R 14 135 418	

23	Sibongamandla PS	3 ECD Classrooms		R3 779 250.27		
PLANNED PROJECTS 2015/2016 FINANCIAL YEAR: EDENDALE/IMBALI						
24	Unit H Bongudunga	New school		Not allocated yet		
25	Unit S Pata area	New school		R25 659 mln		
26	Bhekuximba H	Sanitation		Not allocated yet		
SWEETWATER						
27	Ntokozweni PS	LSEN school R/R		R65 mln ?		
28	Insika HS	R/R		Not allocated yet		
EDENDALE						
29	Georgetown HS	Major repairs		R 5mln		
30	Bongudunga HS	Major repairs		R 5mln		
31	Siyahlomula HS	Major repairs		R 3 mln		
32	Amakholwa	Major repairs		Not allocated yet		
33	Ashdown PS	Upgrades & Additions		Not allocated yet		
VULINDLELA						
34	Henley PS	Major repairs & renovations		Not allocated yet		

35	Mqongqotho PS	Major repairs & renovations		Estimated costs		
36	Emzamweni HS	Major repairs & renovations		Not allocated yet		
37	Emaswazini HS	Major repairs & renovations		Not allocated yet		
38	Emafakathini HS	Major repairs & renovations		Not allocated yet		
39	Bhekuximba HS	Sanitation		Not allocated yet		
40	Emzamweni HS	Sanitation		Not allocated yet		
41	Dindi PS	Sanitation		Not allocated yet		
42	Emafakathini PS	Sanitation		Not allocated yet		
43	Emaswazini PS	Sanitation		Not allocated yet		
44	Imvunulo PS	Sanitation		Not allocated yet		
45	Inhlangeni PS	Sanitation		Not allocated yet		
46	Khobongwane PS	Sanitation		Not allocated yet		
47	KwaMncane HS	Sanitation		Not allocated yet		
48	Kwamsinga PS	Sanitation		Not allocated yet		
49	Thulasizwe PS	Sanitation		Not allocated yet		
50	Mconjwana HS	Upgrades & Additions		R10 490 mln		
51	Zamelisizwe PS	Upgrades & Additions		R11 337 mln		

EDENDALE

52	Bongudunga HS	Sanitation		R 300 000.00 Maintenance budget		
53	Imbubu PS	Sanitation		R 200 000.00 Maintenance budget		
54	Insika PS	Sanitation		R 400 000.00 Maintenance budget		
TOTAL						

CLUSTER	NO	FENCING PROGRAMME 2016 SCHOOLS NAME	TOWN / SURBURB	PROGRESS	BUDGET		CONTRACTOR GRADING
					PER PROJECT	PER CLUSTER	

A	1	Maizelands PS	Camperdown		R 1 337 635	3 GB / SQ
	2	Silver Heights SS	Northdale			
	3	Forest Hill PS	Mountain Rise			

B	1	Thornville State Aided	Thornville		R 3 621 041	4 GB / SQ
	2	TPA Full Service PS	Northdale			
	3	Sanzil PS	Edendale			
	4	Suncrest PS	Northdale			
	5	Heather SS	Northdale			

C	1	Entokozweni SPS	Edendale	Site handed over	R 4 666 380	5 GB / SQ
	2	Smero SS	Edendale			
	3	Insika JSS	Edendale	Site handed over		
	4	Ramatha Road PS	Northdale			
	5	Vezokuhle PS	Edendale	Site handed over		

	1	Izwilesizwe PS	Imbali			
	2	Philani PS	Imbali			

		FENCING PROGRAMME 2016		Progress		
N	1	KwaNgubeni PS	Sweetwaters	Site handed over	R 3 878 813	4 GB / SQ
	2	Ndeleshane PS	Sweetwaters	Site handed over		
	3	Zuzulwazi JSS	Sweetwaters	Site handed over		
	4	Nyanda PS	Sweetwaters	Site handed over		
	5	Maria Memorial PS	Sweetwaters	Site handed over		
O	1	Mpande HS	Sweetwaters	Site handed over	R 3 493 507	4 GB / SQ
	2	KwaShange PS	Sweetwaters	Site handed over		
	3	Mzimba PS	Elandskop	Site handed over		
	4	Jabulani PS	Sweetwaters	Site handed over		
	5	Carshalton PS	Mooi River	Cancelled		
P	1	Emafakathini PS	Merrivale	Cancelled	R 3 792 442	4 GB / SQ
	2	Khobongwane PS	Elandskop	Site handed over		
	3	Sikhululiwe SS	Elandskop	Site handed over		
	4	Emaswazini PS	Elandskop	Site handed over		
	5	Lutho PS	Elandskop	Site handed over		

Challenges

Illegal invasion of DOE sites.

- Vandalism
- Limited funds for school maintenance.
- Some contractors poor workmanship.
- IAs delay in awarding and appointment contractors.
- Farm schools challenges in signing Section 14 agreements.
- Water shortage in some communities which impacts negatively to some schools.

Communities to play vital role in assisting schools in fighting school vandalism through reporting perpetrators to police.

Not to buy stolen school material/ equipment.

Ward Councillors to support farm schools in dealing with section 14 Agreement issues and farmers/ land owners who do not want to enter into Section 14 lease agreements

Additional funding from National for schools infrastructure needs.

Thorough screening of Contractors /service provider before appointments.

DOPW Supply Chain to speed up documentation, appointing and awarding processes.

Each school must have its own School self maintenance Programme

EPWP Beneficiaries

	No schools benefitting
Vulindlela	78
Umngeni	68
Umsunduzi	34

EDUCATION CENTRES

CENTRE ↓	CMC	MANAGER ↓
▪ Vulindlela Education Centre	Vulindlela	Mr Vezi
▪ Umgungundlovu Education Centre	Mayors Walk Area	Mrs MS Dube
▪ Masakhuxolo Education Centre	Richmond	Mr. M.S. Dube

NUMBER OF NO FEE SCHOOLS PER CIRCUIT MC

CIRCUIT MC ↓	NUMBER OF SCHOOLS
Vulindlela	144
Umsunduzi	123
TOTAL	267