

MSUNDUZI MUNICIPALITY

Private Bag X321
Pietermaritzburg
3200

City Hall
Pietermaritzburg
3200



Enquires: B Nxumalo

Telephone No: 033 3922769

EXTRACT OF THE MINUTES OF THE FULL COUNCIL MEETING HELD ON 27 MAY 2015.

9.3 THE FINAL 2015/16 BUDGET AND MEDIUM REVENUE AND EXPENDITURE FRAMEWORK

Report dated 25 May 2015 incorporating the recommendations of the Executive Committee.

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At the Full Council meeting held on 27 May 2015 it was resolved as follows:-

- (a) That the annual budget of the Msunduzi Municipality for the financial year 2015/16 and the multi-year and single year capital appropriations as set out in the following tables be APPROVED:
 - (i) Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2;
 - (ii) Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3;
 - (iii) Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4; and
 - (iv) Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.
- (b) That the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - (i) Budgeted Financial Position as contained in Table A6;
 - (ii) Budgeted Cash Flows as contained in Table A7;
 - (iii) Cash-backed reserves and accumulated surplus reconciliation as contained in Table A8;
 - (iv) Asset management as contained in Table A 9; and
 - (v) Basic service delivery measurement as contained in Table A10.
- (c) That with effect from 1 July 2015, the tariffs for property rates – as set out in Annexure A be APPROVED as follows:
 - (i) The tariffs for electricity – as set out in Annexure A

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- (ii) The tariffs for the supply of water – as set out in Annexure A
- (iii) The tariffs for sanitation services – as set out in Annexure A
- (iv) The tariffs for solid waste services – as set out in Annexure A
- (v) The tariffs on property rates randage as informed by the latest revised property valuation roll for 2015.
- (d) That all the budget related policies as per the Annexures are submitted in terms of Section 7 of the Municipal Budget and Reporting Regulations for adoption.
- (e) That in terms of the requirements of Section 75 of the Municipal Systems Act No. 7 of 2011 as amended, the Tariffs Policy be promulgated as a by-law.
- (f) That in terms of Section 98 of the Municipal Systems Act, the Credit Control and Debt Collection Policy and Indigent Policy be promulgated as a by-law.
- (g) That in terms of Section 6 of the Municipal Property Rates Act No. 6 of 2004, the Rates Policy be promulgated as a by-law.
- (h) That to give effect to the above, the legislative procedure as contained in Sections 12 and 13 of the Municipal Systems Act be followed in respect of the Tariff, the Credit Control and Debt Collection, the Indigent and Rates Policies.
- (i) That the Tariff, Credit Control and Debt Collection, Indigent and Rates Policies be published promptly in the Provincial Gazette, and where feasible, also in a Local Newspaper or in any other practical way to bring the content of the by-law to the attention of the local community, the by-law to take effect on the 1 July 2015 and;
- (j) That the rate randage for the following categories be APPROVED:

(i)	General	0.0204
(ii)	Agricultural	0.0028
(iii)	Public Benefit Organisations	-
(iv)	Dwelling: Shops and Flats	0.0153
(v)	Small business – home	0.0153
(vi)	Unauthorised use	0.0350
(vii)	Impermissible	-
(viii)	Other (commercial and industrial)	0.0197
(ix)	Mining	0.0197
(x)	Rural Communal Land	0.0028
(xi)	Public Service Infrastructure	0.0028
(xii)	Residential	0.0112
(xiii)	Vacant land	0.0204

CORPORATE SERVICES BUSINESS UNIT

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- (k) That the electricity tariff be increased by 12.2%
- (l) That the water tariff be increased by 8.2%
- (m) That the sanitation tariff be increased by 5.8%
- (n) That the refuse tariff be increased by 5.8%
- (o) That the rates randage be increased by 6%
- (p) That the other tariffs and overall charges be increased by 5.8%
- (q) That the Rates and Tariffs register for 2015/16 be APPROVED.
- (r) That all Policies attached to the Budget Book be APPROVED.
- (s) That with regard to the above tariffs and rates, the Deputy Municipal Manager: Financial Services cause the notices referred to in Section 75 (A) of the Municipal Systems Act as amended, to be published in a newspaper and displayed at the City Hall, Chief Albert Luthuli Street, 333 Church Street, the Edendale Office and all other Municipal Offices determined by the Municipal Manager.
- (t) That to give proper effect to the Msunduzi Municipality's annual budget, cash-backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long term loans and unspent conditional grants are cash-backed as required in terms of the Msunduzi Municipality's Funding and Reserves Policy as prescribed by Section 8 of the Municipal Budget and Reporting Regulations.

Bongiwe Nxumalo

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**FOR: DEPUTY MUNICIPAL MANAGER
(CORPORATE SERVICES)**

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