



MSUNDUZI INTEGRATED DEVELOPMENT PLANNING FORUM

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Legislative Requirements



- Constitution
- Intergovernmental Relations Act
- Municipal Systems Act
- Municipal Finance Management Act
- Spatial Planning and Land Use Management

Policy Requirements



Sustainable Development Goals

National Programme of action & outcome 9

National Development Plan

State of the Nation

Provincial Growth and Development Strategy

Provincial Priorities

State of the Province

Provincial Spatial Economic Development Strategy

City Development Strategy

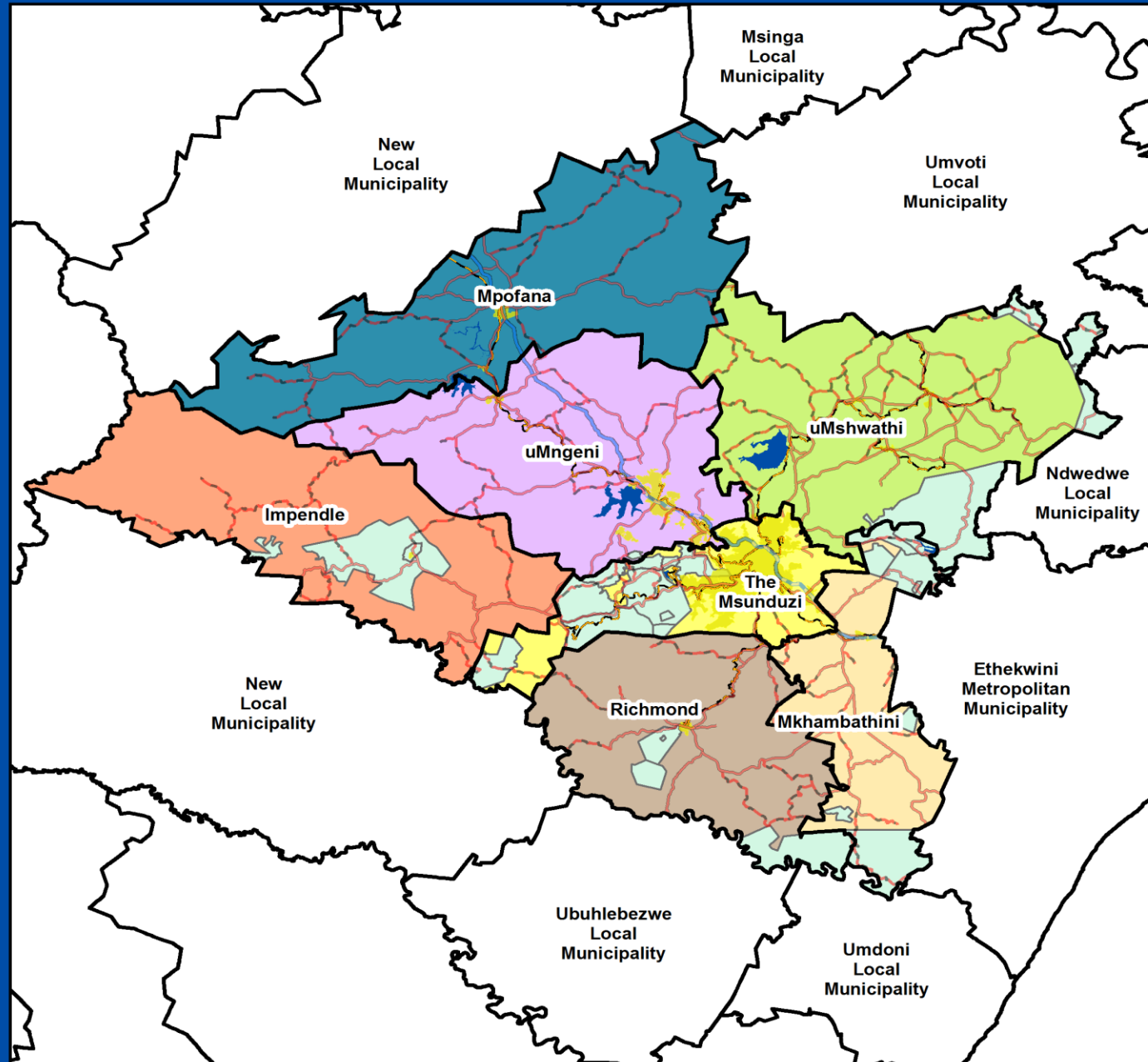
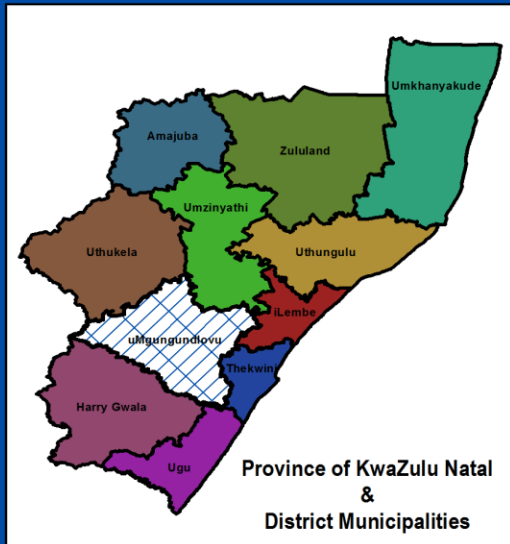
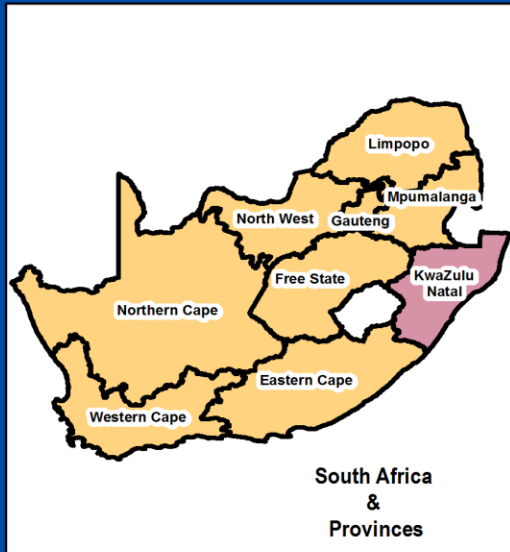
Municipal Infrastructure Framework / Sector Plans

Community Based Plans

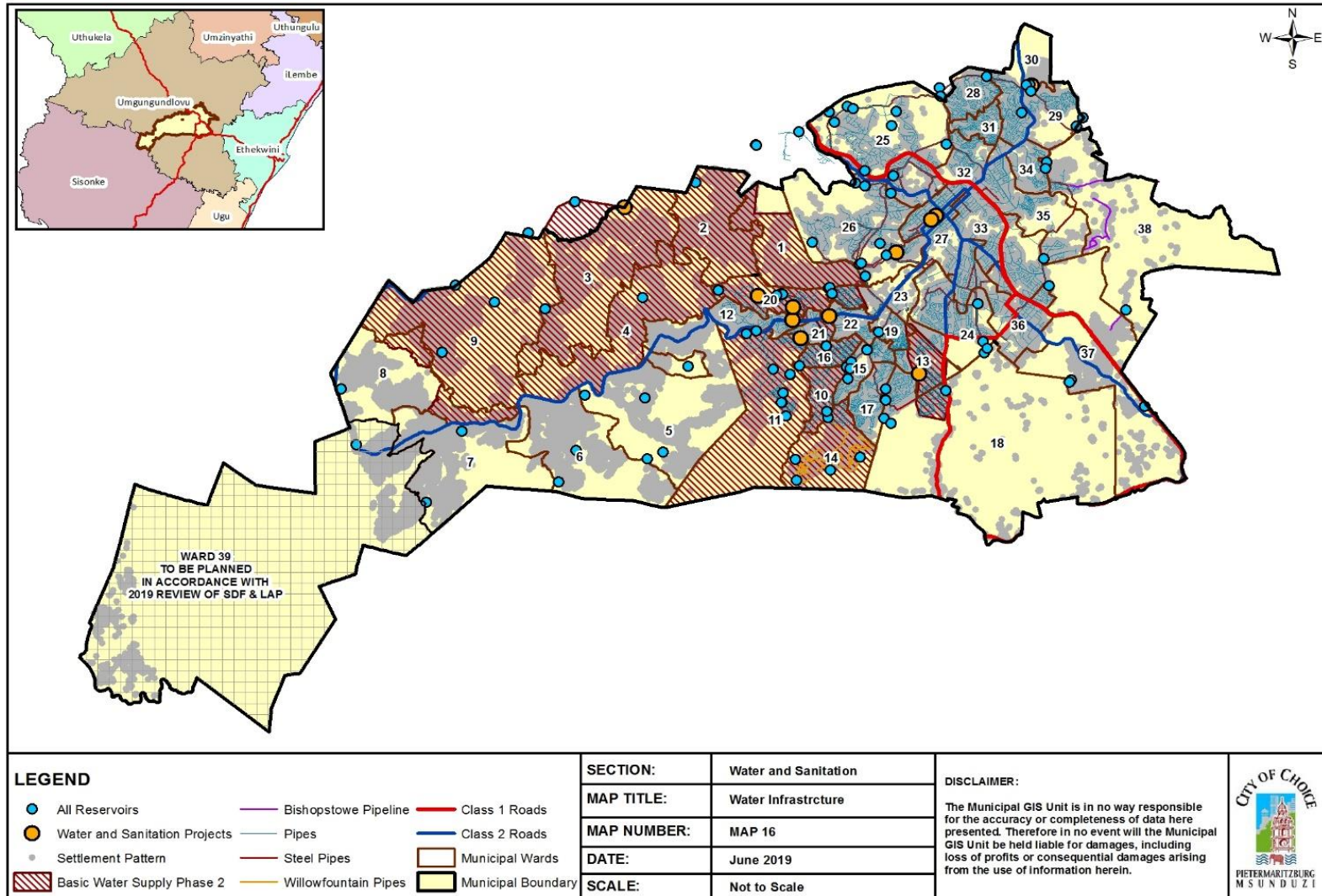


**2019/2020
Integrated
Development Plan
Review**

• Municipal Overview (status Quo)



Municipal Overview

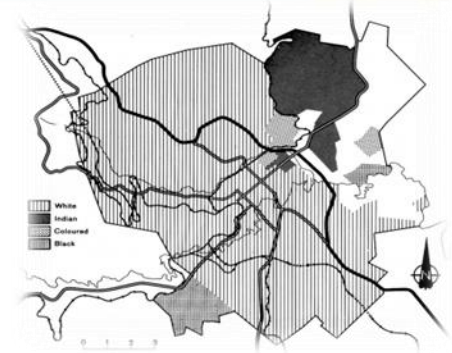




53.7%
of the municipal land
has been transformed

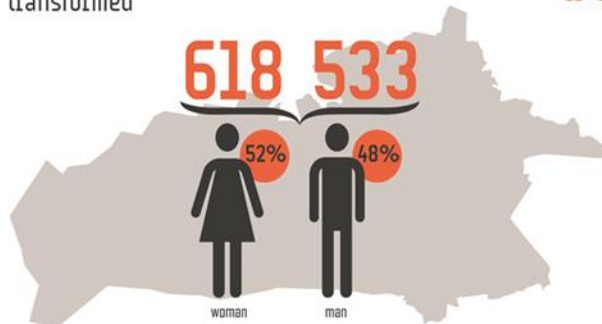
33%
of the population has a
MATRIC CERTIFICATE

36%
of the population
is employed



Apartheid City
[Structure and Form]

36%
DO NOT
live in formal
housing



1.12% Growth rate
2001-2011

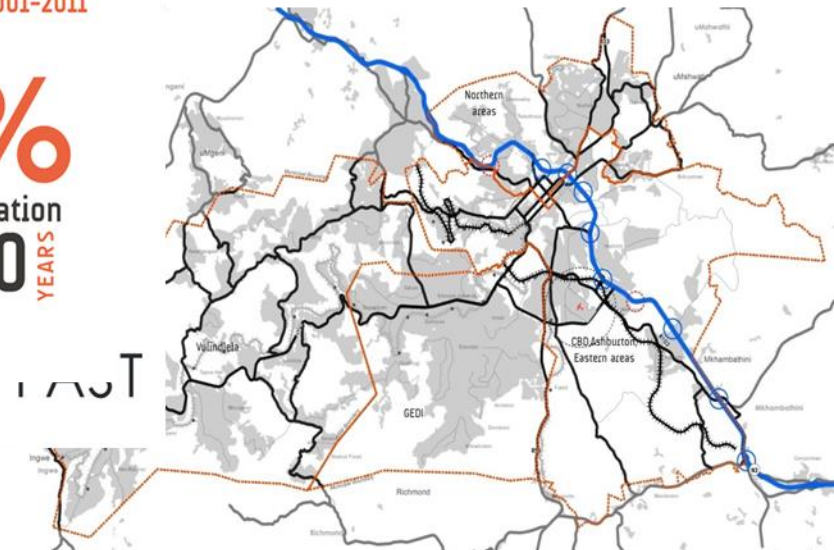
56%
of the population use
public transportation



45%
of vulindlela population
is under 20 years

60%
of the population earns
between R1 - R1 600 p/m

75%
of the population
is below the age of **40 YEARS**



Distorted and fragmented
settlement pattern

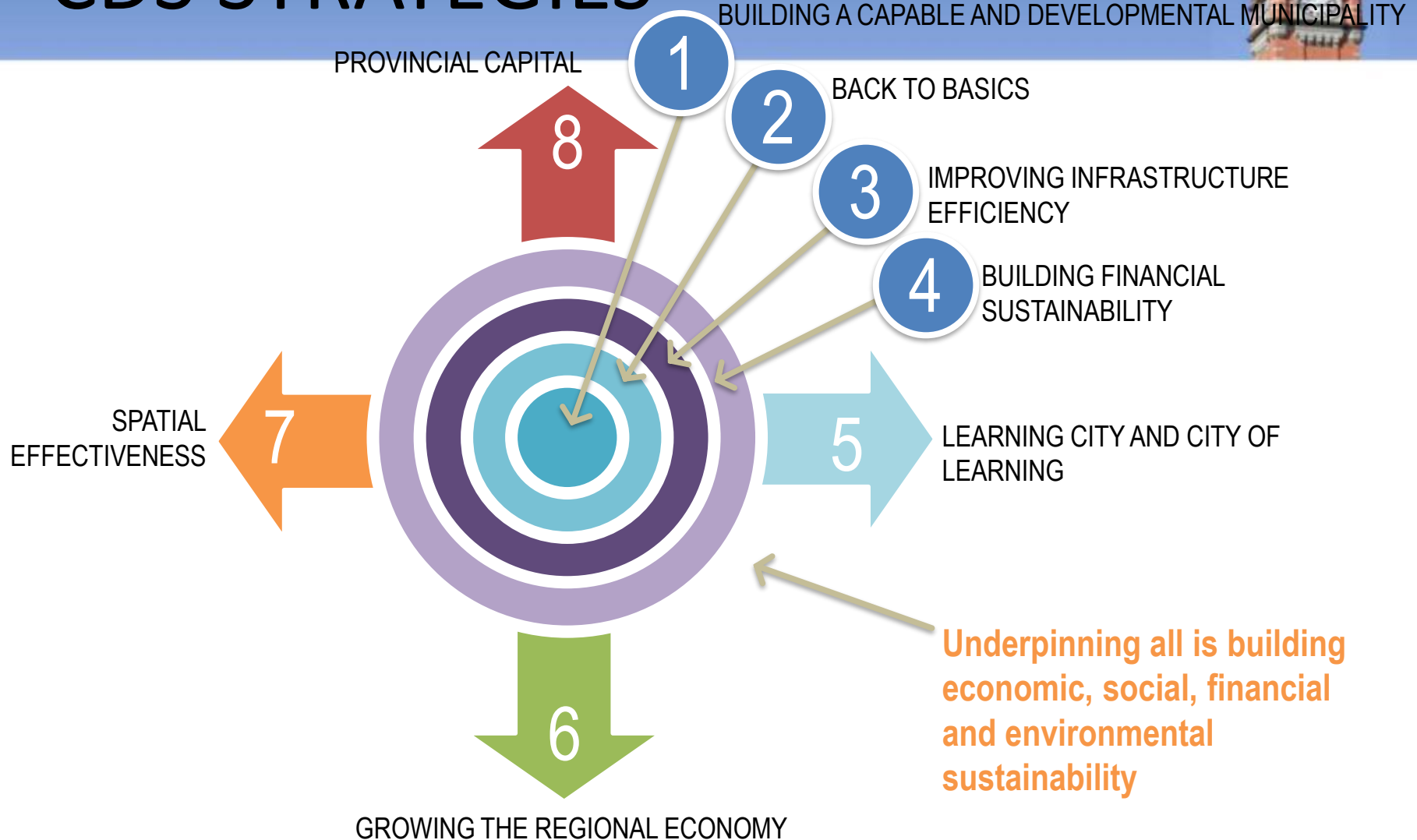


Municipal Vision & CDS Strategies

To create a safe, vibrant city in which to live, learn, raise a family, work, play and do business.

- Live peacefully
- Move about freely and in a cost-effective manner
- Work to earn a living, thereby reducing unemployment, poverty, and inequality
- Play to lead a healthy lifestyle, thus increasing life expectancy
- Own a financially viable and well governed city

CDS STRATEGIES



Purpose of the IDP Rep forum



- Represent the interest of the respective constituencies in the IDP process.
- Provide an organisational mechanism for discussion, negotiation and decision making between the stakeholders inclusive of municipal government.
- Institutionalise participation in integrated development planning.
- Participation to ensure geographical and **social representation.**
- Participate in designing project proposals and / or assess them.
- Comment and discuss alignment of annual business plans and budget with integrated development plan.

Strengths, Weaknesses, Opportunities & Threats



Strengths

- Established participants
- Capital City status all departments are local
- Strong Administrative support
- Forum is Chaired by the Mayor or elected Exco Member.
- Invites & reminders sent well before the meeting.

Strengths, Weaknesses, Opportunities & Threats



Weaknesses

- None attendance by senior municipal staff
- Limited communication between forum meetings
- Inconsistent officials attending
- No outcomes measurement tool for the forum
- Secretariat not always available

Strengths, Weaknesses, Opportunities & Threats



Opportunities

- Platform to increase alignment between eThekweni and Msunduzi (Also other local Municipality)
- Platform to engage provincial departments on issues of common interest (e.g Water leaks in Govnt Building, Govnt Dedt & Govnt Precinct)
- Alignment tool for Catalytic projects and align budget accordingly. (e.g SANRAL Market road upgrade & Airport precinct)

Strengths, Weaknesses, Opportunities & Threats



Opportunities

- Address Community Needs identified through Izimbizo with Sector department
- Platform to extend beyond Govnt Departments to Academic institution, small business & big business(as per CDS).
- Platform for the IDP to actually direct and Guide development.
- Platform to share ideas between government and implement IGR

Strengths, Weaknesses, Opportunities & Threats



Threats

- Inability to address forum requests (e.g. Cleaning the City, By-law enforcement)
- limited attendance from political leadership.
- Postponing of meetings

Attendance Monitor at the IDP forum



NO.	DEPARTMENT	% ATTENDANCE	NO.	DEPARTMENT	% ATTENDANCE
1	Agriculture	54%	11	Statistics SA	54%
2	COGTA	73%	12	Social Development	73%
3	Health	90%	13	Education	73%
4	MIDI	54%	14	Rural Development & Land Reform	9%
5	Public Works	36%	15	Minerals & Energy	28%
6	Treasury	20%	16	Umgungundlovu District	36%
7	Human Settlements	36%	17	Transport	36%
8	SANRAL	54%	18	City Insight	18%
9	Umgeni Water	81%	19	IDC	64%
10	Economic Development	64%	20	MEDA	64%
			21	Sports & Recreation	36%

Improving the functioning of the forum



- Invite's to be copied to the Office of the HODs
- Mayor to Invite MEC's/HOD on a one on one meeting on issues of development between forums
- Revive the resolution register & have an outcomes monitoring tool
- Invite more Strategic Non-Governmental stakeholders to the meeting
- Improve communication between forum meetings
- Improve participation of the Provincial Planning Commission working groups
- Review the Forum's TOR's and have a working manual
- Facilitate a Msunduzi Growth and Development Summit once a year.

Conclusion and way forward



Thank you!

