



MSUNDUZI INTEGRATED DEVELOPMENT PLANNING FORUM

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Legislative Requirements



- Constitution
- Intergovernmental Relations Act
- Municipal Systems Act
- Municipal Finance Management Act
- Spatial Planning and Land Use Management

Policy Requirements



Sustainable Development Goals

National Programme of action & outcome 9

National Development Plan

State of the Nation

Provincial Growth and Development Strategy

Provincial Priorities

State of the Province

Provincial Spatial Economic Development Strategy

City Development Strategy

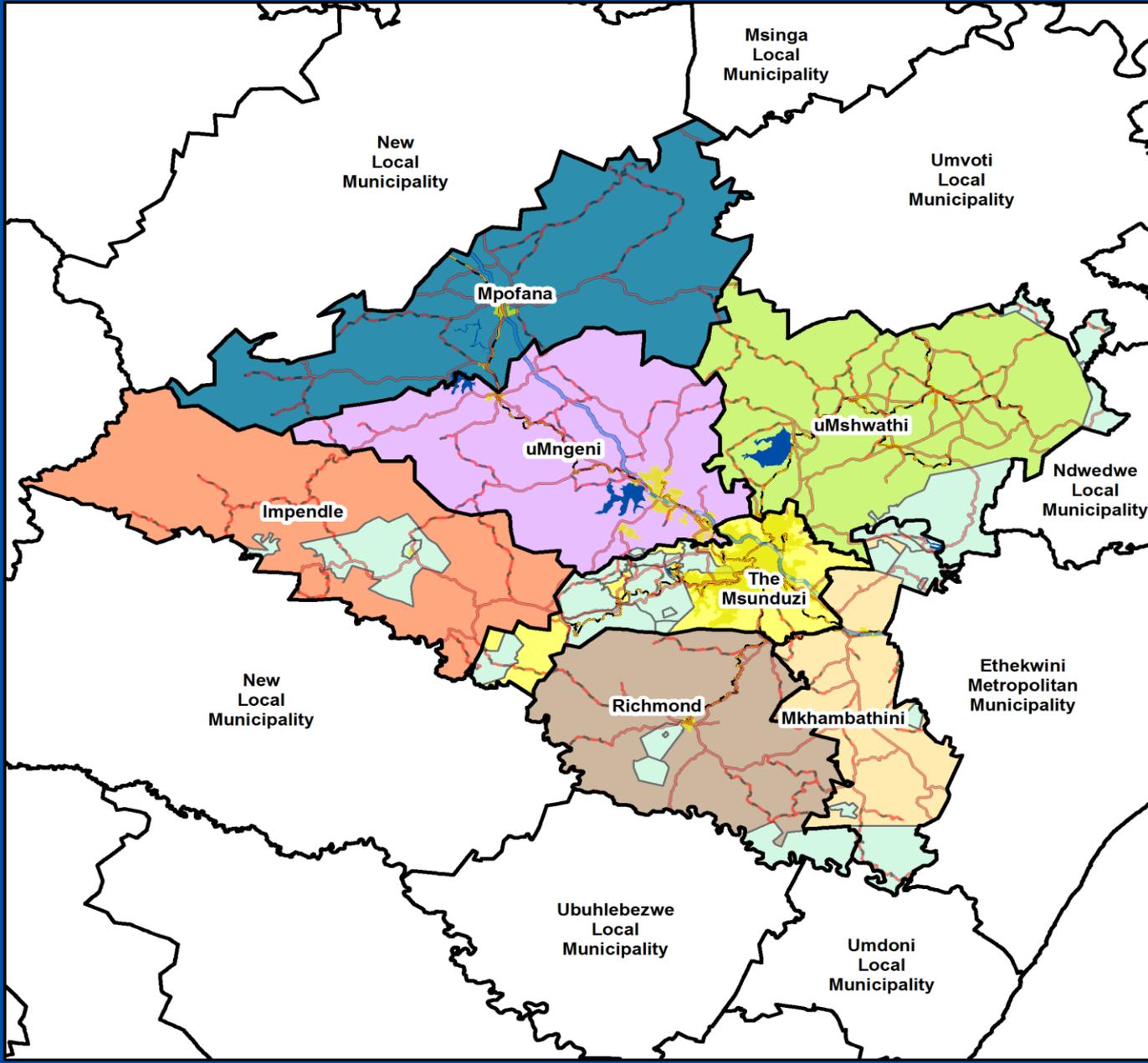
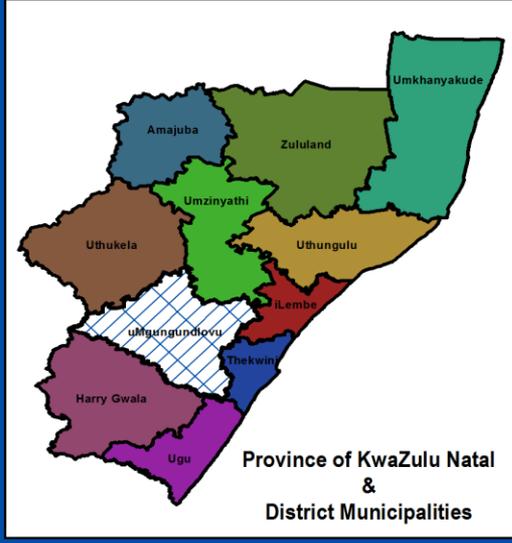
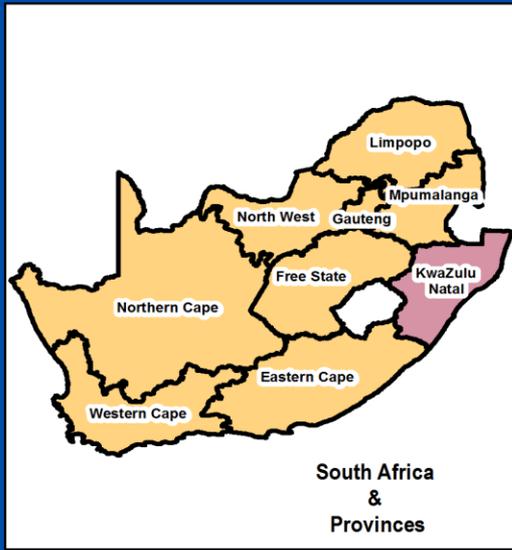
Municipal Infrastructure Framework / Sector Plans

Community Based Plans

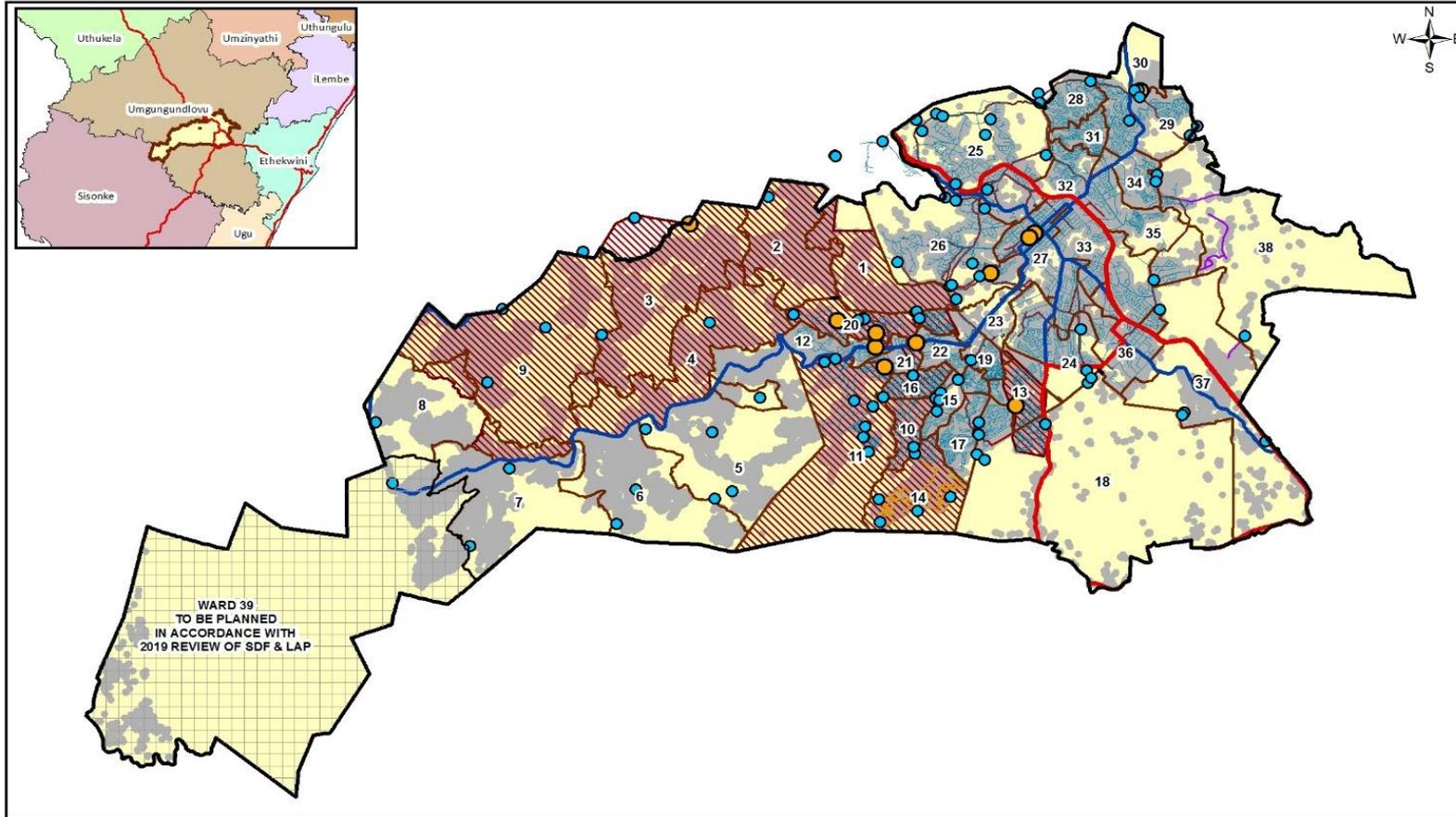


**2019/2020
Integrated
Development Plan
Review**

• Municipal Overview (status Quo)



Municipal Overview



LEGEND <ul style="list-style-type: none"> ● All Reservoirs ● Water and Sanitation Projects ● Settlement Pattern Basic Water Supply Phase 2 — Bishopstowe Pipeline — Pipes — Steel Pipes — Willowfountain Pipes — Class 1 Roads — Class 2 Roads Municipal Wards Municipal Boundary 	SECTION: Water and Sanitation	DISCLAIMER: The Municipal GIS Unit is in no way responsible for the accuracy or completeness of data here presented. Therefore in no event will the Municipal GIS Unit be held liable for damages, including loss of profits or consequential damages arising from the use of information herein.
	MAP TITLE: Water Infrastructure	
	MAP NUMBER: MAP 16	
	DATE: June 2019	
	SCALE: Not to Scale	

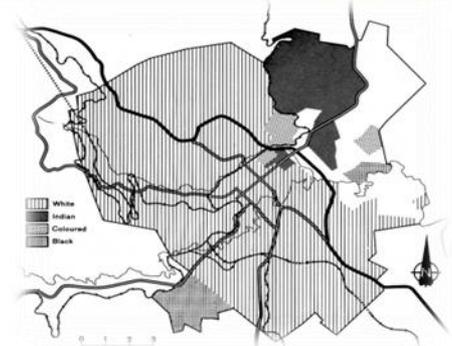




53.7%
of the municipal land
has been transformed

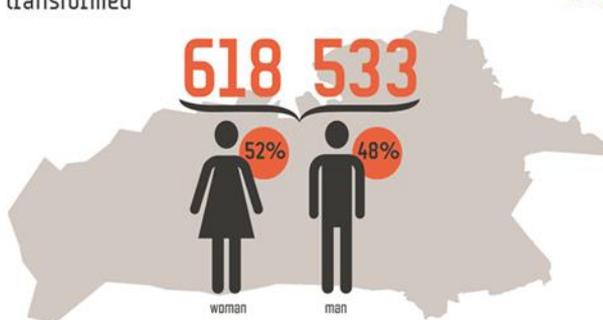
33%
of the population has a
MATRIC CERTIFICATE

36%
of the population
is employed



Apartheid City
[Structure and Form]

36%
DO NOT
live in formal
housing



1.12% Growth rate
2001-2011

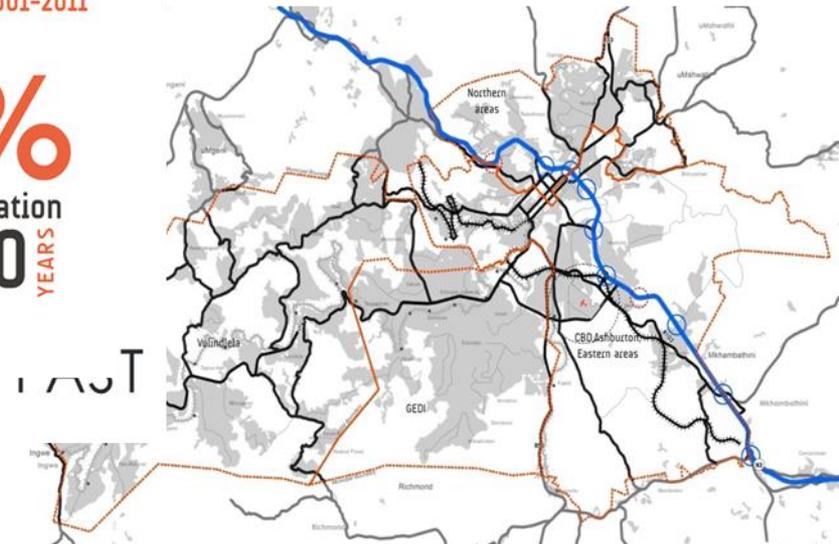
75%
of the population
is below the
age of **40**
YEARS

56%
of the population use
public transportation



45%
of vulindlela population
is under 20 years

60%
of the population earns
between R1 - R1 600 p/m



Distorted and fragmented
settlement pattern

Municipal Vision & CDS Strategies

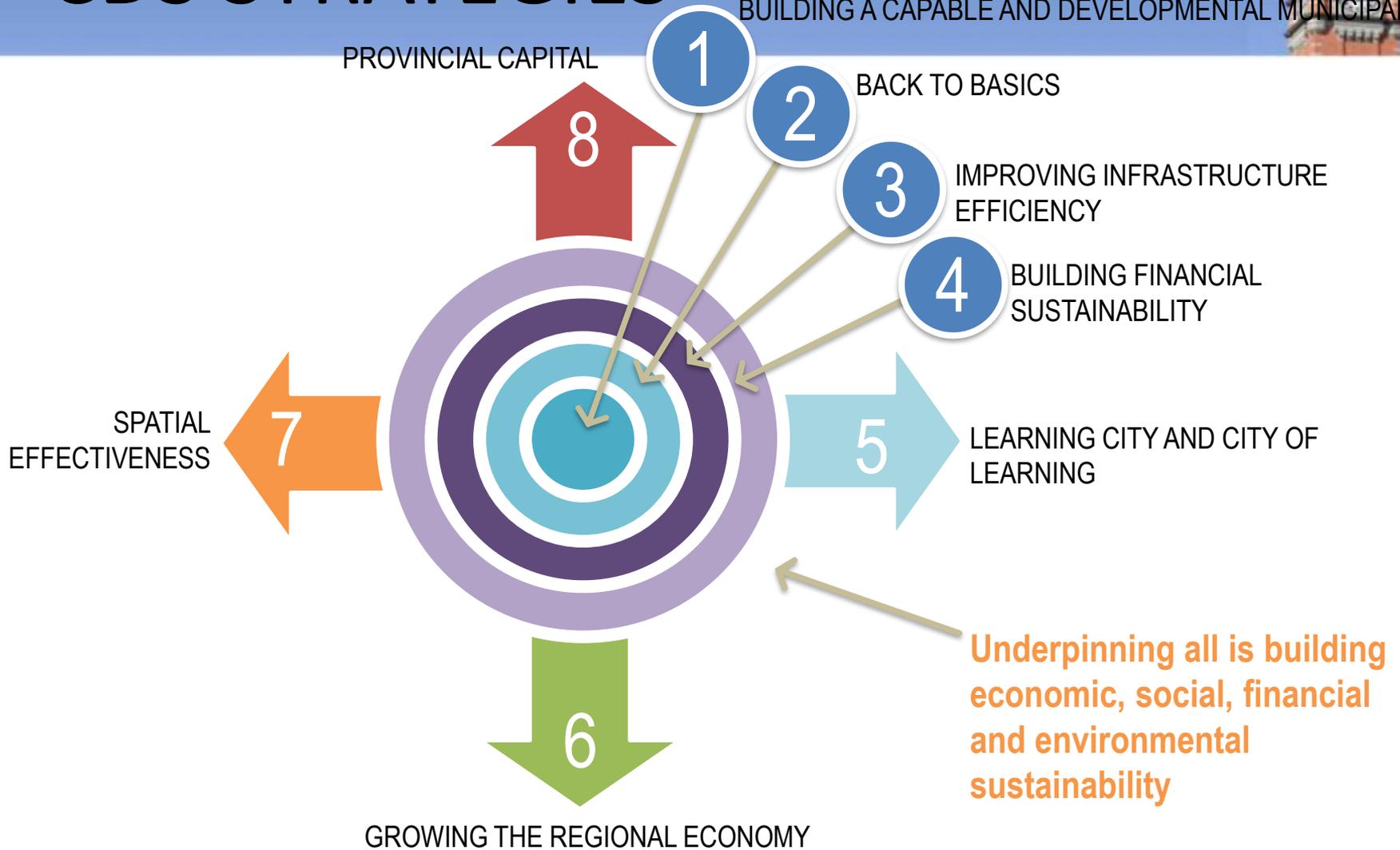


To create a safe, vibrant city in which to live, learn, raise a family, work, play and do business.

- Live peacefully
- Move about freely and in a cost-effective manner
- Work to earn a living, thereby reducing unemployment, poverty, and inequality
- Play to lead a healthy lifestyle, thus increasing life expectancy
- Own a financially viable and well governed city

CDS STRATEGIES

BUILDING A CAPABLE AND DEVELOPMENTAL MUNICIPALITY



Purpose of the IDP Rep forum



- Represent the interest of the respective constituencies in the IDP process.
- Provide an organisational mechanism for discussion, negotiation and decision making between the stakeholders inclusive of municipal government.
- Institutionalise participation in integrated development planning.
- Participation to ensure geographical and **social representation**.
- Participate in designing project proposals and / or assess them.
- Comment and discuss alignment of annual business plans and budget with integrated development plan.

Strengths, Weaknesses, Opportunities & Threats



Strengths

- Established participants
- Capital City status all departments are local
- Strong Administrative support
- Forum is Chaired by the Mayor or elected Exco Member.
- Invites & reminders sent well before the meeting.

Strengths, Weaknesses, Opportunities & Threats



Weaknesses

- None attendance by senior municipal staff
- Limited communication between forum meetings
- Inconsistent officials attending
- No outcomes measurement tool for the forum
- Secretariat not always available

Strengths, Weaknesses, Opportunities & Threats



Opportunities

- Platform to increase alignment between eThekweni and Msunduzi (Also other local Municipality)
- Platform to engage provincial departments on issues of common interest (e.g Water leaks in Govnt Building, Govnt Dedt & Govnt Precinct)
- Alignment tool for Catalytic projects and align budget accordingly. (e.g SANRAL Market road upgrade & Airport precinct)

Strengths, Weaknesses, Opportunities & Threats



Opportunities

- Address Community Needs identified through Izimbizo with Sector department
- Platform to extend beyond Govnt Departments to Academic institution, small business & big business(as per CDS).
- Platform for the IDP to actually direct and Guide development.
- Platform to share ideas between government and implement IGR

Strengths, Weaknesses, Opportunities & Threats



Threats

- Inability to address forum requests (e.g. Cleaning the City, By-law enforcement)
- limited attendance from political leadership.
- Postponing of meetings

Attendance Monitor at the IDP forum



NO.	DEPARTMENT	% ATTENDANCE	NO.	DEPARTMENT	% ATTENDANCE
1	Agriculture	54%	11	Statistics SA	54%
2	COGTA	73%	12	Social Development	73%
3	Health	90%	13	Education	73%
4	MIDI	54%	14	Rural Development & Land Reform	9%
5	Public Works	36%	15	Minerals & Energy	28%
6	Treasury	20%	16	Umgungundlovu District	36%
7	Human Settlements	36%	17	Transport	36%
8	SANRAL	54%	18	City Insight	18%
9	Umgeni Water	81%	19	IDC	64%
10	Economic Development	64%	20	MEDA	64%
			21	Sports & Recreation	36%

Improving the functioning of the forum



- Invite's to be copied to the Office of the HODs
- Mayor to Invite MEC's/HOD on a one on one meeting on issues of development between forums
- Revive the resolution register & have an outcomes monitoring tool
- Invite more Strategic Non-Governmental stakeholders to the meeting
- Improve communication between forum meetings
- Improve participation of the Provincial Planning Commission working groups
- Review the Forum's TOR's and have a working manual
- Facilitate a Msunduzi Growth and Development Summit once a year.

Conclusion and way forward



Thank you!

