

Meeting held on **FRIDAY, 14 SEPTEMBER 2018** in the **COUNCIL CHAMBER, FIRST FLOOR, CITY HALL** at **10H00**.

COUNCILLORS

PRESENT: The Speaker (Cllr JJ Ngubo), Councillors: S Khumalo (Acting Chairperson), R Ahmed, CM Chetty, NJ Gwala, SI Madonda, TP Molefe, SD Ngubane, M Ngubo and MP Zondo.

OTHERS

PRESENT: T Phoswa (Social Development), B Mchizi (Sports and Recreation), S Mbeje (Greater Edendale Business Forum), JH Theron (COGTA), J Mnisi (SD Population Unit), M Khoza (Greater Edendale Business Forum), J Govender (Roads and Safety), W Mkhize (IDL), T Phewa (Education), K Nhassengo (KZN Growth Fund), I Hlongwane (Trade and Investment: KZN), F Du'en'z (Department of Health) and D Mtolo (Community and Safety Liaison).

OFFICIALS

PRESENT: S Zimu (Manger: IDP), S Chetty (Clerk: IDP), S Mchunu (CBU), C Nxumalo (LED), M Zondi (Communications and IGR), N Khoza (CBU/IDP), T Ndlela (CBU/IDP), S Ndlovu (CBU/IDP) and S Majola (Acting Committee Officer).

1. **WELCOME AND INTRODUCTIONS**

The Acting Chairperson, Councilor S Khumalo officially opened the meeting, thanked and welcomed Forum members and declared the meeting open. He requested that all Forum members introduce themselves and stated that he was taking the Chair at the request of the Honorable Mayor.

2. **APPLICATIONS FOR LEAVE**

Applications for leave were received on behalf of the Department of Minerals and Energy, UMngeni water, Department of Water Affairs, Department of Economic development, Councillors SP Lyne and W Lambert.

NOTED.

3. **CONFIRMATION OF MINUTES**

Previous minutes of the Integrated Development Plan forum dated 02 March 2018.

The Manager: Integrated Development Plan moved the adoption of minutes of the previous meeting seconded by the Acting Chairperson.

It was

RESOLVED

That previous minutes of the Integrated Development Plan Forum dated 02 March 2018 be confirmed.

4. **MATTERS ARISING**

(Page 1 of the minutes)

It was advised that the issue of Scottsville had been discussed at length with regards to the development taking place around the mentioned area, however it was indicated that the process of appointing a service provider to do a study in Scottsville was still underway. It was further stated that an inception report will be presented in the next forum.

It was brought forward that there had been a presentation by the Department of Economic Development and it indicated that the Municipality meets with KZN Growth Fund and Trade and Investment (KZN) who were supposed to be presenting in the current forum as per the deliberations of the previous meeting. It was further stated that two business plans had been drawn which are inclusive of mayoral projects and funding was expected from IDC.

5. **PRESENTATION BY MSUNDUZI IDP**

The Manager: IDP greeted all and thanked all for attending the workshop and presented Msunduzi Municipality's Integrated Development Plan and highlighted on the following:

- Purpose of the Presentation
- Legislative requirements
- High-level overview of the Municipal status quo
- Municipal Vision - Implementing the IDP
- CDS Strategy 6 & 7
- IDP Process plan key dates (IDP forum work plan)
- Aligning Municipal Projects with Sector Departmental projects (alignment/non-alignment)
- Conclusion and way forward

5.1 **QUESTIONS AND ANSWERS**

A concern for noting was raised that in Msunduzi Municipality there was a lack of housing projects being carried in most wards.

NOTED.

6. **PRESENTATION BY STATS SOUTH AFRICA**

The presenter from Statistics South Africa greeted all present and thanked all for the opportunity, he then made a presentation on the current KwaZulu-Natal statistics highlighting mostly UMgungundlovu District Municipality and Msunduzi Municipality. It was stated that KwaZulu-Natal approximately contained 20% of the South African population, the presentation contained the following:

- Total Population (KwaZulu-Natal) = 11 384 722
- Total population-UMgungundlovu
- Population by age-UMgungundlovu
- Population by age-UMsunduzi
- Population by Local Municipality
- Municipality population growth
- Households Dynamics
- Average households size KZN 2016
- Average households size 2016-UMgungundlovu
- Number of households by Local Municipality 2011-2016
- Urban characteristics – UMgungundlovu
- Type of dwellings occupied by households, 2011-2016
- Access to Improved Sanitation, 2011-2016
- Educational trends
- Adult literacy and gender differentials in literacy – UMgungundlovu
- Highest level of education (UMgungundlovu Municipalities)
- Poverty and government subsidies
- Umgungundlovu Poverty headcount and Intensity by, 2011-2016
- Poverty indicators by municipality (Umgungundlovu)

- Labour market dynamics
- The challenges of unemployment
- Percentage share of the working age (vs non-working age) population per municipality
- Percentage share of the employed population (vs non-employed) per municipality
- Unemployment rates per municipality, 2016
- Economic Activity, Umgungundlovu
- District of origin vs Work District (Umgungundlovu)
- Connectivity, Umgungundlovu
- Conclusion

6.1 **QUESTIONS AND ANSWERS**

Questions:

A query was raised with regards to the number of population for the informal settlements, that the figures were under the actual estimated number and it was requested that Statistics South Africa looks deeper into the matter. Regarding the Agriculture Survey that was underway, a question was posed on the kind of issues being probed as citizens in South Africa were not resilient including those from Pietermaritzburg. Another concern was raised with regards to the growing population of households faster than the population of people.

Answers:

It was stated the database was going to be updated and that the estimated number or percentage for informal settlements was not disputed by the Statistics South Africa but the project that was currently running to prepare for census was going to address the issue of the approximate percentage. Responding to a query of Agricultural Survey, it was stated that all stakeholders were invited to a workshop to address issues and all government departments were also invited including Office of the Premier where the issues were thoroughly discussed and stakeholders contributed what they want to be included in a questionnaire for survey. Apology on behalf of Statistics SA was conveyed for omitting Msunduzi Municipality in that survey workshop. With regards to the households growing faster than the population of people, it was stated that this was caused by the fact of independency. Migration was also named as one of the factors causing the households population growth.

NOTED.

7. **PRESENTATION BY KZN GROWTH FUND**

The Presenter from KZN Growth fund greeted all and thanked all for the great opportunity, sincerely apologised for coming in late and did a presentation highlighting the following:

- Mandate of the Fund
- Focus Sectors
- Funding Criteria
- Funding Instruments
- Application Process
- Quick Assessment of Projects
- What Makes Us Different
- Synopsis of Funded Projects

7.1 **QUESTIONS AND ANSWERS**

Questions:

A question regarding the number of projects funded within uMgungundlovu District Municipality, specifically Msunduzi Municipality was posed. Another question in terms of funding provincially was posed whether the organization funded only businesses from KZN or they funded all businesses as long people from KZN were to benefit. A question regarding the provision of technical support was

raised, whether the organization provides businesses with technical support or not. It was also asked whether the municipalities could source funding from the KZN Growth Fund.

Answers:

Responding to a question of the number of programs funded in Msunduzi municipality, it was stated that there were no projects recalled as such. With regards to whether the funding was done only provincially or not, it was stated that funding was done all over the country as long as the project benefits citizens from KZN. It was stated that it was preferred that businesses come with their own technical support, should they not have; they could be linked with known sources by the organization. It was stated that funding was disbursed directly to the project not via the municipalities as projects are monitored directly.

NOTED.

8. **PRESENTATION BY TRADE AND INVESTMENT**

The Presenter from Trade and Investments greeted all and thanked all for the great opportunity, sincerely apologised for the delays and did a brief presentation highlighting the following:

- Who is Trade & Investment KwaZulu-Natal
- Provincial Economic Development Agencies
- Mandate
- Vision
- Mission
- Operational structure
- Knowledge management unit
- Export development and promotion
- Trade development and promotion
- TIKZN's toolkit
- Investment promotion
- KwaZulu-Natal Investment

8.1 **QUESTIONS AND ANSWERS**

Questions

Gratitude was shown in terms of the Pietermaritzburg being considered as the shoe industry and the organisation was urged to consider opening call centres in the city as well. A question was raised on funding community projects/social needs identified by community leaders. A query on trainings for imports and exports licences was raised as to when do they occur nor how they were run.

Answers:

It was advised that community leaders were encouraged to apply for source of funding for potential projects as it would be easier when the organisation looks at the database to see the municipalities already funded and it would also be made easier to follow up on the funding. The city was encouraged to consider businesses like call centres as they would empower youth and it was mentioned that funding could be made available for those projects. Responding to a question of import and export licenses, it was stated that those were held internally by the KZN Trade and Investment organisation.

NOTED.

ACCOUNTABILITY ACKNOWLEDGEMENTS				
	NAME	DESIGNATION	SIGNATURE	DATE
DOCUMENT PREPARED BY	Ms. S Majola	Committee Officer (Acting)		27/09/18
DOCUMENT CHECKED BY	Mrs N Sikhakhane	Manager: Secretariat		27/09/18
DOCUMENT CHECKED AND CLEARED FOR DISTRIBUTION BY	Mr. S Zimu	Manager: IDP		

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