**Annexure A**

**REPORT FOR THE MONTH OF MARCH 2021**

1. **Supply Chain Management**
   1. **REGULATION 36 DEVIATIONS**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

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| --- | --- | --- | --- | --- | --- | --- |
|  | **DESCRIPTION OF ITEM PROCURED** | **ORDER No./INVOICE No./QUOTE No.** | **DATE OF AWARD** | **AWARDED TO** | **CONTRACT AMOUNT EXCL. VAT** | **REASON FOR DEVIATION** |
|  | cof and service | Purchasing Document 4560003574 | 3/4/2021 | 101185 M Zuke Vehicle Maintenance Services | 26,032.48 | Strip and Quote |
|  | REPAIR WIRERING FOR HYDRAULIC SYSTEM NPC | Purchasing Document 4560003575 | 3/4/2021 | 101802 Barloworld South Africa t/a | 159,167.01 | Strip and Quote |
|  | spare stl spark plug | Purchasing Document 4560003576 | 3/8/2021 | 100862 Pietermaritzburg Power Products Cc | 16,879.56 | Strip and Quote |
|  | overhaul clutch & other repairs | Purchasing Document 4560003577 | 3/8/2021 | 100785 Axle And Transmission Centre Cc | 16,023.06 | Strip and Quote |
|  | slide (sweeper blade) | Purchasing Document 4560003578 | 3/8/2021 | 101151 Revival Engineering & Hydraulics CC | 77,750.00 | Strip and Quote |
|  | REPAIR BRAKES,RADIATOR, TEMP GAUGE | Purchasing Document 4560003579 | 3/9/2021 | 100970 Brakesafe Air-Brake Specialists CC | 124,056.00 | Strip and Quote |
|  | BRAKES & SERVICE | Purchasing Document 4560003580 | 3/9/2021 | 101280 Mortprop (Pty) Ltd | 21,542.60 | Strip and Quote |
|  | repair water pump | Purchasing Document 4560003581 | 3/9/2021 | 101035 The Borain Brothers CC | 5,890.00 | Strip and Quote |
|  | ELECTRICAL FAULTS,PTO,COF AND SERVICE | Purchasing Document 4560003582 | 3/10/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 42,159.65 | Strip and Quote |
|  | repair air brakes | Purchasing Document 4560003583 | 3/12/2021 | 100970 Brakesafe Air-Brake Specialists CC | 67,100.00 | Strip and Quote |
|  | cof, brakes and service | Purchasing Document 4560003584 | 3/12/2021 | 100957 Duzi Brakes | 68,784.50 | Strip and Quote |
|  | OVERHAUL ENGINE | Purchasing Document 4560003585 | 3/16/2021 | 100915 Richmond Automotive Engineers | 45,795.92 | Strip and Quote |
|  | repair starter | Purchasing Document 4560003586 | 3/16/2021 | 101091 Lotus Auto Electrical Pmb | 2,810.00 | Strip and Quote |
|  | oil filter | Purchasing Document 4560003587 | 3/16/2021 | 101024 McCarthy | 6,101.29 | Strip and Quote |
|  | BRAKE PADS | Purchasing Document 4560003588 | 3/16/2021 | 101778 Datcentre Motors (pty) Ltd | 13,841.12 | Strip and Quote |
|  | SERVICE , BRAKES, ELECTRICAL | Purchasing Document 4560003589 | 3/17/2021 | 101000 Midlands Spares And Auto Electrical | 19,396.11 | Strip and Quote |
|  | X2 BACK SQUEEGEE | Purchasing Document 4560003590 | 3/17/2021 | 101308 Pukka Packers CC t/a | 6,000.00 | Strip and Quote |
|  | COF and other repairs | Purchasing Document 4560003591 | 3/17/2021 | 103353 Flinns Truck and Car Repairs | 39,020.34 | Strip and Quote |
|  | repair engine knock | Purchasing Document 4560003592 | 3/17/2021 | 101138 3Rd Base Motor Repairs CC | 39,137.38 | Strip and Quote |
|  | supply machinary parts | Purchasing Document 4560003593 | 3/17/2021 | 100892 P And L Litho Services Cc | 17,640.14 | Strip and Quote |
|  | Money Counting Machine | Purchasing Document 4560003594 | 3/18/2021 | 100037 Pegma 80 Investments Cc | 1,595.00 | Strip and Quote |
|  | radiator and fan | Purchasing Document 4560003595 | 3/19/2021 | 103395 Barleda 334 | 29,321.00 | Strip and Quote |
|  | repair wiring | Purchasing Document 4560003596 | 3/19/2021 | 101778 Datcentre Motors (pty) Ltd | 6,736.45 | Strip and Quote |
|  | service and repairs | Purchasing Document 4560003597 | 3/19/2021 | 101097 D C Mare t/a | 20,830.17 | Strip and Quote |
|  | repair diff oil leaks | Purchasing Document 4560003598 | 3/24/2021 | 101280 Mortprop (Pty) Ltd | 45,955.89 | Strip and Quote |
|  | REPAIR COF,SERVICE AND BRAKES | Purchasing Document 4560003599 | 3/25/2021 | 100970 Brakesafe Air-Brake Specialists CC | 14,701.86 | Strip and Quote |
|  | REPAIR COF AND PROPSHAFT | Purchasing Document 4560003600 | 3/25/2021 | 103353 Flinns Truck and Car Repairs | 41,551.84 | Strip and Quote |
|  | REPAIR ALTERNATOR NPC 4325 | Purchasing Document 4560003601 | 3/25/2021 | 101091 Lotus Auto Electrical Pmb | 4,680.00 | Strip and Quote |
|  | Overhaul clutch & service | Purchasing Document 4560003602 | 3/25/2021 | 104810 MCHUNU REPAIRS | 8,064.74 | Strip and Quote |
|  | clutch and service | Purchasing Document 4560003603 | 3/25/2021 | 101138 3Rd Base Motor Repairs CC | 18,920.34 | Strip and Quote |
|  | air brakes | Purchasing Document 4560003604 | 3/25/2021 | 100957 Duzi Brakes | 37,180.00 | Strip and Quote |
|  | REPAIR DIFF LEAK NPC7610 | Purchasing Document 4560003605 | 3/25/2021 | 101778 Datcentre Motors (pty) Ltd | 11,968.97 | Strip and Quote |
|  | SERVICE TO THE MONEY COUNTING MACHINE | Purchasing Document 4560003606 | 3/29/2021 | 100037 Pegma 80 Investments Cc | 1,595.00 | Strip and Quote |

**Annexure B**

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.*

* + 1. **Bids Awarded**

**CONTRACTS UNDER R 200 000.00: NIL**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 09/03/2021 | Q12/637 of 2021 | Appointment of service provider for provision of Nessus-Professional Vulnerability scanning software | Datacentrix (Pty) Ltd | **R 50 442.37** | Once off | Durban | L1 |
| 09/03/2021 | Q12/632RR of 2021 | Appointment of service provider to conduct Bird and Wildlife risk assessment and Noise survey at PMB Airport | INR NCP | **R 157 314.25** | Once off | Pietermaritzburg | L1 |
| 09/03/2021 | Q12/640 of 2021 | Supply, delivery and installation of Airside emergency gate at Pietermaritzburg Airport | Mnambithi Construction | **R 155 307.50** | 3 months | Pietermaritzburg | L1 |
| 08/03/2021 | Q12/644 of 2021 | Supply and Deliver of Clear Transparent Vinyl | Si Lungile Trading and Projects | **R 192 534.00** | 30 days | Pietermaritzburg | L1 |
| 14/03/2021 | Q12/650 of 2021 | Supply and delivery of twenty Brush-cutters with safety harness | Bantubane Trading and Projects | **R 170 000.00** | Once off | Pietermaritzburg | L1 |
| 12/03/2021 | Q12/638 of 2021 | Cleaning of an Offices at 1 Jefferson Court | Classic Events Sound and Marque | **R 60 696.00** | 12 Months | Pietermaritzburg | L1 |
| 13/03/2021 | Q12/645 of 2021 | Supply and delivery of Pre-cut transparent book covers | Medstar Office solutions | **R 170 000.00** | Once off | Pietermaritzburg | L2 |
| 30/03/2021 | Q12/649 of 2021 | Supply and delivery of CISCO CATALYST switches to the Msunduzi Municipality | IRG Innovative Technology | **R 198 346.10** | Once off | Durban | L2 |
| 30/03/2021 | Q12/652 of 2021 | Appointment of a service provider for identification of a new Landfill site for the Msunduzi Municipality | Wilson and Pass Inc. | **R 167 624.00** | 3 Months | Durban | L2 |
| 30/03/2021 | Q12/651 of 2021 | Appointment of a service provider for the preparation of a Decommissioning plan for the Landfill site | Wilson and Pass Inc. | **R 184 184.00** | 3 Months | Durban | L2 |
| 30/03/2021 | Q12/641 of 2021 | Supply and delivery of G5 material for Maintenance of gravel road in ward 20 | HUBOO | **R 172 499.43** | 30 days | Durban | L1 |
| 30/03/2021 | Q12/648 of 2021 | General grass cutting and bush clearing at GEDVI office in Imbali | Vuyisiwe (Pty) Ltd | **R 6 727.50** | 30 days | Pietermaritzburg | L1 |

**CONTRACT OVER R 200 000.00**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Ibusapha Trading (Pty) Ltd | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Senzangakhona Industrial supply | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Mphumelelo Dladla (Pty) Ltd | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Mboniseni Group (Pty) Ltd | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Sinawe medical and Surgical supply | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Sthenhla Investments | **Rates based** | 1 year | Durban | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Ntonkulu Trading Enterprise | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Springlight 1217 | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | KUSH J Traders | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | Seed of Life | **Rates based** | 1 year | Johannesburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | The Last Adam | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 04/03/2021 | SCM 8 of 2021 | Panel of service providers for supply and delivery of PPE and related items of COVID-19 for Msunduzi Municipality | XQZ IT | **Rates based** | 1 year | Pietermaritzburg | L1 |
| 15/03/2021 | SCM 17 of 2021 | Re-implementation of SAP ERP ECC6 to Conform to MSCOA requirements and introduction of new modules which must be MSCOA enabled for Msunduzi Municipality and Safe City | Nambithi Technologies | **R 96 105 960.00** | 3 years | Durban | L2 |
| 23/02/2021 | SCM 9 Of 20/21 | Construction of Mabane Causeway | Abroad success | **R 2 392 069.00** | 6 weeks | Mzimkhulu | L1 |
| 04/03/2021 | SCM 19 of 20/21 | Appointment of service provider to develop and maintain the Cadastral data base for Msunduzi Municipality | GeoAfrika Technologies | **R 832 971.03** | 3 years | Durban | L1 |

**SUPPLY AND SERVICES CONTRACTS**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | FG Uniforms | **Rates based** | 3 years | Capetown | L2 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | Imvelo Centrics | **Rates based** | 3 years | JHB | L1 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | Khulangwane Trading | **Rates based** | 3 years | PMB | L1 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | MERIT Shoes | **Rates based** | 3 years | PMB | L1 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | Senzangakhona Industrial Supply | **Rates based** | 3 years | PMB | L1 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | Sparks and Ellis | **Rates based** | 3 years | Capetown | L1 |
| 28/02/2021 | SS No. 28 of 2020 sec.2 | Supply and delivery of Uniform( Fire and Rescue, Traffic, Disaster Management, Emergency, Rapid response, and Security | Vangurd fire and safety Inland | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | SS 29 of 2020 | New installation maintenance and refub. Of machenical equipment for Northern Areas sec. B and C Vulindlela | Ntathakusa Projects | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | E2 of 2020 | Supply delivery off loading of electrical insulated cables | ARB | **Rates based** | 3 years | PMB | L2 |
| 04/03/2021 | E23 of 2019 | Supply and delivery of Switch tripping Unit battery and battery chargers | Memotech trading | **Rates based** | 3 years | Durban | L2 |
| 04/03/2021 | E23 of 2019 | Supply and delivery of Switch tripping Unit battery and battery chargers | Silicon Engineers | **Rates based** | 3 years | Durban | L2 |
| 04/03/2021 | E23 of 2019 | Supply and delivery of Switch tripping Unit battery and battery chargers | On Point On Time Solution | **Rates based** | 3 years | JHB | L1 |
| 04/03/2021 | E23 of 2019 | Supply and delivery of Switch tripping Unit battery and battery chargers | ARB | **Rates based** | 3 years | Pietermaritzburg | L2 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3 and 4 | Olympus enterprise | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3 | Shikani Trading | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3 and 4 | Mjwara’s Construction | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3, 5 and 6 | Daleka Trading Enterprise | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3 | Chashaza (Pty) Ltd | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 3 and 4 | Dummy and Themby Trading  Sec. 4 | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 4,5 and 6 | High End Construction | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 4 | Mulisa Projects | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 5 | Ukhasi Construction | **Rates based** | 3 years | Durban | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 5 and 6 | Sinothando | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 04/03/2021 | SS 55 of 2020 | Panel of contractors for the construction and maintenance of surfaced roads within the Msunduzi Municipality  Sec 6 | Raubex KZN (Pty) Ltd | **Rates based** | 3 years | Pietermaritzburg | L1 |