

**REPORT TO THE MSUNDUZI MUNICIPAL COUNCIL**

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**Annexure A**

**REPORT FOR THE MONTH OF NOVEMBER 2020**

1. **Supply Chain Management**
   1. **REGULATION 36 DEVIATIONS**
   2. **Annexure C Fleet Management details**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

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|  | **DESCRIPTION OF ITEM PROCURED** | **ORDER No./INVOICE No./QUOTE No.** | **DATE OF AWARD** | **AWARDED TO** | **CONTRACT AMOUNT EXCL. VAT** | **REASON FOR DEVIATION** |
| **1** | BATTERY | Purchasing Document 4560003418 | 2020/11/02 | 103350 SUPERTECH PINETOWN | 2 405,62 | Strip and quote |
| **2** | suspension & service | Purchasing Document 4560003419 | 2020/11/02 | 101630 Nkili Auto Engineering CC | 14 834,00 | Strip and quote |
| **3** | head lights repairs | Purchasing Document 4560003420 | 2020/11/02 | 101091 Lotus Auto Electrical Pmb | 2 460,00 | Strip and quote |
| **4** | STRIP & QUOTE ENGINE | Purchasing Document 4560003421 | 2020/11/02 | 104010 IMVUSA TRADING 2073 | 3 800,00 | Strip and quote |
| **5** | engine overhaul | Purchasing Document 4560003422 | 2020/11/02 | 100995 Shanazar Investments CC | 37 151,00 | Strip and quote |
| **6** | strip, assessment and quote | Purchasing Document 4560003423 | 2020/11/03 | 105577 HEIDELBERG GRAPHIC SYSTEMS | 5 200,00 | Strip and quote |
| **7** | repair brakes, fit tyres, spring kit ,fi | Purchasing Document 4560003424 | 2020/11/04 | 100785 Axle And Transmission Centre Cc | 26 541,48 | Strip and quote |
| **8** | REPAIR ALTERNATOR | Purchasing Document 4560003425 | 2020/11/05 | 101091 Lotus Auto Electrical Pmb | 4 230,00 | Strip and quote |
| **9** | startor motor repair | Purchasing Document 4560003426 | 2020/11/05 | 101091 Lotus Auto Electrical Pmb | 3 920,00 | Strip and quote |
| **10** | ALTERNATOR OVERCHARGING | Purchasing Document 4560003427 | 2020/11/05 | 101091 Lotus Auto Electrical Pmb | 4 200,00 | Strip and quote |
| **11** | repair pto(automatic Gearbox) | Purchasing Document 4560003428 | 2020/11/05 | 101034 Powertrans Sales And Services | 5 918,00 | Strip and quote |
| **12** | C V JOINT REPAIR | Purchasing Document 4560003429 | 2020/11/05 | 102793 Duzi cv joints | 6 250,00 | Strip and quote |
| **13** | service and brakes | Purchasing Document 4560003430 | 2020/11/06 | 101138 3Rd Base Motor Repairs CC | 22 414,73 | Strip and quote |
| **14** | COR. & OTHER REPAIRS | Purchasing Document 4560003431 | 2020/11/06 | 101185 M Zuke Vehicle Maintenance Services | 23 756,00 | Strip and quote |
| **15** | ejector cylinders | Purchasing Document 4560003432 | 2020/11/09 | 105022 REFUTECH | 65 000,00 | Strip and quote |
| **16** | REPLACE FIRE CONTROL PANEL & BATTERIES | Purchasing Document 4560003433 | 2020/11/11 | 101622 Fire Alert Advanced Systems CC | 33 342,00 | Strip and quote |
| **17** | PAD SET FRONT | Purchasing Document 4560003434 | 2020/11/11 | 100512 Barloworld South Africa (ford) | 6 541,68 | Strip and quote |
| **18** | COF AND SERVICE | Purchasing Document 4560003435 | 2020/11/12 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 46 153,23 | Strip and quote |
| **19** | BRAKE PADS | Purchasing Document 4560003436 | 2020/11/12 | 101778 Datcentre Motors (pty) Ltd | 17 062,90 | Strip and quote |
| **20** | cof | Purchasing Document 4560003437 | 2020/11/12 | 104010 IMVUSA TRADING 2073 | 4 742,00 | Strip and quote |
| **21** | Calibration of scales | Purchasing Document 4560003438 | 2020/11/13 | 100889 Stanyer Electroserve Cc | 2 300,00 | Strip and quote |
| **22** | Service to the Counting Machine. | Purchasing Document 4560003439 | 2020/11/13 | 100037 Pegma 80 Investments Cc | 2 215,00 | Strip and quote |
| **23** | REPLACING INTERNAL INK OSCILLATING ROLLE | Purchasing Document 4560003440 | 2020/11/13 | 100892 P And L Litho Services Cc | 11 860,00 | Strip and quote |
| **24** | FILTER - GG8973099270 | Purchasing Document 4560003441 | 2020/11/13 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 3 896,53 | Strip and quote |
| **25** | FILTER - GG8973099270 | Purchasing Document 4560003442 | 2020/11/13 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 3 896,53 | Strip and quote |
| **26** | FILTER - GG8973099270 | Purchasing Document 4560003443 | 2020/11/13 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 3 896,53 | Strip and quote |
| **27** | shocks assyy front | Purchasing Document 4560003444 | 2020/11/13 | 101024 McCarthy | 9 816,07 | Strip and quote |
| **28** | OIL FILTER | Purchasing Document 4560003445 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 11 487,25 | Strip and quote |
| **29** | FRONT DISC | Purchasing Document 4560003446 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 9 581,91 | Strip and quote |
| **30** | BRAKE PADS | Purchasing Document 4560003447 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 5 368,63 | Strip and quote |
| **31** | OIL FILTER | Purchasing Document 4560003448 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 5 526,43 | Strip and quote |
| **32** | STRUT KIT FR1 | Purchasing Document 4560003449 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 10 765,80 | Strip and quote |
| **33** | oil filter | Purchasing Document 4560003450 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 2 035,24 | Strip and quote |
|  | OIL FILTER | Purchasing Document 4560003451 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 3 800,84 | Strip and quote |
|  | SWITCH ASSY | Purchasing Document 4560003452 | 2020/11/13 | 101778 Datcentre Motors (pty) Ltd | 6 640,32 | Strip and quote |
|  | repair not starting and brakes | Purchasing Document 4560003453 | 2020/11/19 | 101000 Midlands Spares And Auto Electrical | 24 478,74 | Strip and quote |
|  | cof and service | Purchasing Document 4560003454 | 2020/11/20 | 101185 M Zuke Vehicle Maintenance Services | 28 704,53 | Strip and quote |
|  | cof and service | Purchasing Document 4560003455 | 2020/11/20 | 103353 Flinns Truck and Car Repairs | 25 025,10 | Strip and quote |
|  | brake pads | Purchasing Document 4560003456 | 2020/11/24 | 101778 Datcentre Motors (pty) Ltd | 2 340,06 | Strip and quote |
|  | C O R REPAIRS | Purchasing Document 4560003457 | 2020/11/24 | 101035 The Borain Brothers CC | 4 169,76 | Strip and quote |
|  | REPAIR RADIATOR | Purchasing Document 4560003458 | 2020/11/25 | 103395 Barleda 334 | 12 492,16 | Strip and quote |
|  | wiring problem | Purchasing Document 4560003459 | 2020/11/26 | 101000 Midlands Spares And Auto Electrical | 28 168,09 | Strip and quote |
|  | REPAIR ELECTRICAL | Purchasing Document 4560003460 | 2020/11/26 | 100571 Dcb Electrical Cc | 7 729,50 | Strip and quote |
|  | REPAIR RADIATOR | Purchasing Document 4560003461 | 2020/11/26 | 103395 Barleda 334 | 16 571,29 | Strip and quote |
|  | REPAIR RADIATOR | Purchasing Document 4560003462 | 2020/11/27 | 101820 Belinda Beryl Mapstone | 16 900,00 | Strip and quote |

**Annexure B**

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.*

* + 1. **Bids Awarded**

**CONTRACTS UNDER R 200 000.00: NIL**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 26/11/2020 | Q12/617 OF 20/21 | Repairs and service to the existing PA system and audio intercom system, update of fire detection system and servicing and maintenance agreement | Tash Security Systems | **R160 100.00** | 12 months | PMB | Level 1 |
| 16/11/2020 | Q12/614 OF 20/21 | Supply and deliver of Covid-19 PPE and related items for the Msunduzi Municipalty | XQZ It Construction (Pty)Ltd | **R 130 250.00** | Once off | DBN | Level 1 |
| 12/11/2020 | Q12/612 OF 19/20 | Appointment of a service provider for supply , delivery and installation of Adobe creative cloud | Mnambithi Factotum Construction and supplies | **R73 772.50** | Once off | PMB | Level 1 |

**Contracts over R 200 000.00**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 25/11/2020 | SCM 33 of 19/20 | Appointment of a Panel of Book Service Providers for the Msunduzi Library | Everybody’s books (Pty)Ltd | **Rate Based** | 3 years | Durban | Level 1 |
| 25/11/2020 | SCM 33 of 19/20 | Appointment of a Panel of Book Service Providers for the Msunduzi Library | Early Readers cc | **Rate Based** | 3 years | Gallo Manor | Level 1 |
| 25/11/2020 | SCM 33 of 19/20 | Appointment of a Panel of Book Service Providers for the Msunduzi Library | Booktalk (Pty)Ltd | **Rate Based** | 3 years | Parkhurst | Level 1 |
| 16/11/2020 | SCM 10 of 20/21 | Preparation of a Single Land Use Scheme for Msunduzi Municipality | Sivest SA (Pty)Ltd | **R 784 995.75** | 12 months | Durban | Level 1 |
| 04/11/2020 | SCM 20 of 2019/2020 | Appointment of training service providers in environmental NQF level 3 leanership | Jobafrik Consulting | **R 299 000** | 2 months | Pretoria | Level 1 |
| 04/11/2020 | SCM 21 of 2019/2020 | Appointment of training service providers inhorticulture NQF level 3 leanership programme (66649 code) | Wavhudi Business Trading | **R552 000** | 1 year | PMB | Level 1 |

**SUPPLY AND SERVICES CONTRACTS**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 20/11/2020 | SS E19 of 2019 | Supply and Delivery of 4-Way Pole Top Boxes and Ready Boards | ARB Electrical Wholesalers (Pty)Ltd | **Rate Based** | 3 years | PMB | Level 1 |
| 20/11/2020 | SS E19 of 2019 | Supply and Delivery of 4-Way Pole Top Boxes and Ready Boards | CE Eletrical Contracting | **Rate Based** | 3 years | Durban | Level 1 |
| 25/11/2020 | SS E34 of 2020 | Supply, Delivery & Off-Loading of Metal Protective Distribution Kiosks | Edge Line Engineering(Pty)Ltd | **Rate Based** | 3 years | Mondeor | Level 1 |
| 25/11/2020 | SS E34 of 2020 | Supply, Delivery & Off-Loading of Metal Protective Distribution Kiosks | Secrete Steps Trading | **Rate Based** | 3 years | Norkem Park | Level 1 |
| 14/07/2020 | SS 71 of 2020 | Supply & Delivery of Telemetry Infrastructure for Water & Sanitation Unit | Specialist Sytem Engineering (Pty)Ltd | **Rate Based** | 3 years | Centurion | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous waterworks provisions | Vk Distributors | **Rate Based** | 3 years | PMB | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous waterworks provisions | Nolada 8 (Pty) Ltd | **Rate Based** | 3 years | PMB | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous waterworks provisions | Genji Operational Development | **Rate Based** | 3 years | PMB | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous waterworks provisions | NRB Piping Systems | **Rate Based** | 3 years | PMB | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous waterworks provisions | Diya Valves Int | **Rate Based** | 3 years | PMB | Level 1 |
| 16/11/2020 | SS 1 OF 2019 SEC 4 | Pressure pipes, flexible couplings ,steel flanges, saddles and miscellaneous | KFC Engineering & Industrial Suppliers | **Rate Based** | 3 years | PMB | Level 1 |
| 04/11/2020 | SS no 8 of 2019 | Supply and Deliver of Firefighting Form | MOKSA Electrical | **R 1 595.05** | 3 years | Dormerton | Level 1 |

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| **SECTION 36: DEVIATION** | | | | | | | | | |
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| **Contract No.** | **Description** | **Appointed Service provider** | **Amount** | **Period** | **Project Manager** | **Assigned to** | **BBBEE** | **Process Utilized** | **Comment/Status** |
| **N/A** | | | | | | | | | |