**REPORT FOR THE MONTH OF AUGUST 2021**

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| --- | --- | --- | --- | --- | --- | --- |
|  | **DESCRIPTION OF ITEM PROCURED** | **ORDER No./INVOICE No./QUOTE No.** | **DATE OF AWARD** | **AWARDED TO** | **CONTRACT AMOUNT EXCL. VAT** | **REASON FOR DEVIATION** |
|  | Repair brake pad and air conditioner | Purchasing Document 4560003772 | 8/2/2021 | 105077 VALUCORP 253 | 15,711.33 | Strip and Quote |
|  | NPC216370 REPAIR REAR SUSPENSION | Purchasing Document 4560003773 | 8/3/2021 | 103350 SUPERTECH PINETOWN | 33,865.00 | Strip and Quote |
|  | NPC 4487 BEARING | Purchasing Document 4560003774 | 8/3/2021 | 101778 Datcentre Motors (pty) Ltd | 9,744.32 | Strip and Quote |
|  | repair steering, brakes, engine | Purchasing Document 4560003775 | 8/4/2021 | 100619 High Power Equipment Africa Pty Ltd | 102,891.67 | Strip and Quote |
|  | NPC 7714 REPAIR BRAKES | Purchasing Document 4560003776 | 8/4/2021 | 100957 Duzi Brakes | 3,980.00 | Strip and Quote |
|  | NPC 7611 REPAIR BRAKES | Purchasing Document 4560003777 | 8/4/2021 | 100970 Brakesafe Air-Brake Specialists CC | 10,775.00 | Strip and Quote |
|  | Re-cof and service | Purchasing Document 4560003778 | 8/4/2021 | 103353 Flinns Truck and Car Repairs | 45,820.19 | Strip and Quote |
|  | rep. g/box hydraulics | Purchasing Document 4560003779 | 8/4/2021 | 101280 Mortprop (Pty) Ltd | 10,269.60 | Strip and Quote |
|  | rep. clutch , front suspension | Purchasing Document 4560003780 | 8/4/2021 | 103353 Flinns Truck and Car Repairs | 23,687.70 | Strip and Quote |
|  | o/haul engine | Purchasing Document 4560003781 | 8/4/2021 | 100995 Shanazar Investments CC | 28,000.00 | Strip and Quote |
|  | NP202220 REPAIR SHOCKS ,SERVICE | Purchasing Document 4560003782 | 8/4/2021 | 100785 Axle And Transmission Centre Cc | 28,219.11 | Strip and Quote |
|  | npc451 service and cof | Purchasing Document 4560003783 | 8/4/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 30,479.55 | Strip and Quote |
|  | repair brakes | Purchasing Document 4560003784 | 8/5/2021 | 100970 Brakesafe Air-Brake Specialists CC | 8,484.00 | Strip and Quote |
|  | G8980060071 044137/BA | Purchasing Document 4560003785 | 8/5/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 1,760.26 | Strip and Quote |
|  | O/HAUL ENGINE | Purchasing Document 4560003786 | 8/6/2021 | 100995 Shanazar Investments CC | 37,151.00 | Strip and Quote |
|  | REPAIR ENGINE AND SERVICE | Purchasing Document 4560003787 | 8/6/2021 | 100957 Duzi Brakes | 267,057.87 | Strip and Quote |
|  | rep. brakes.g/box, service | Purchasing Document 4560003788 | 8/6/2021 | 101000 Midlands Spares And Auto Electrical | 94,416.71 | Strip and Quote |
|  | NPC 4799 REPAIR Diff and Brakes | Purchasing Document 4560003789 | 8/6/2021 | 100619 High Power Equipment Africa Pty Ltd | 105,688.99 | Strip and Quote |
|  | REPAIR COF | Purchasing Document 4560003790 | 8/6/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 45,629.02 | Strip and Quote |
|  | NPC4304 SERVICE SPARES AND FUEL PUMP | Purchasing Document 4560003791 | 8/6/2021 | 101802 Barloworld South Africa t/a | 18,877.89 | Strip and Quote |
|  | repairs cof and service | Purchasing Document 4560003792 | 8/10/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 111,551.83 | Strip and Quote |
|  | REPAIR ENGINE | Purchasing Document 4560003793 | 8/10/2021 | 100619 High Power Equipment Africa Pty Ltd | 102,270.72 | Strip and Quote |
|  | cof and service | Purchasing Document 4560003794 | 8/11/2021 | 101138 3Rd Base Motor Repairs CC | 68,340.24 | Strip and Quote |
|  | COF AND SERVICE NPC 4425 | Purchasing Document 4560003795 | 8/11/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 69,602.67 | Strip and Quote |
|  | rep. clutch hyd. | Purchasing Document 4560003796 | 8/11/2021 | 101097 D C Mare t/a | 21,983.50 | Strip and Quote |
|  | cof and service | Purchasing Document 4560003797 | 8/13/2021 | 101035 The Borain Brothers CC | 37,030.50 | Strip and Quote |
|  | NPC204065 REPAIR BRAKES, | Purchasing Document 4560003798 | 8/13/2021 | 102793 Duzi cv joints | 5,300.00 | Strip and Quote |
|  | rep. electrical , non start | Purchasing Document 4560003799 | 8/17/2021 | 101091 Lotus Auto Electrical Pmb | 5,050.00 | Strip and Quote |
|  | CLUTCH AND SERVICE | Purchasing Document 4560003800 | 8/19/2021 | 101097 D C Mare t/a | 29,549.00 | Strip and Quote |
|  | repair engine | Purchasing Document 4560003801 | 8/19/2021 | 101097 D C Mare t/a | 43,755.71 | Strip and Quote |
|  | HYDRAULIC PROBLEM | Purchasing Document 4560003802 | 8/20/2021 | 105022 REFUTECH | 34,500.00 | Strip and Quote |
|  | engine overheating | Purchasing Document 4560003803 | 8/20/2021 | 103353 Flinns Truck and Car Repairs | 34,370.05 | Strip and Quote |
|  | brakes and service | Purchasing Document 4560003804 | 8/20/2021 | 103353 Flinns Truck and Car Repairs | 12,359.00 | Strip and Quote |
|  | NPC7601 REPAIR HYDRAULIC PUMP | Purchasing Document 4560003805 | 8/20/2021 | 105022 REFUTECH | 34,500.00 | Strip and Quote |
|  | NPC4124 REPAIR WIPER MOTOR | Purchasing Document 4560003806 | 8/23/2021 | 101000 Midlands Spares And Auto Electrical | 7,740.00 | Strip and Quote |
|  | element sub-assy oil filter | Purchasing Document 4560003807 | 8/23/2021 | 101024 McCarthy | 5,623.41 | Strip and Quote |
|  | OIL FILTER | Purchasing Document 4560003808 | 8/23/2021 | 101024 McCarthy | 6,805.03 | Strip and Quote |
|  | NPC6130 1102601M02 WASH-DRAIN PLUG | Purchasing Document 4560003809 | 8/23/2021 | 101778 Datcentre Motors (pty) Ltd | 3,434.82 | Strip and Quote |
|  | fem5g6714aa oil filter | Purchasing Document 4560003810 | 8/23/2021 | 100512 Barloworld South Africa (ford) | 2,412.07 | Strip and Quote |
|  | NPC6129 1102600QOH WASHER -DRAIN PL | Purchasing Document 4560003811 | 8/23/2021 | 101778 Datcentre Motors (pty) Ltd | 2,261.17 | Strip and Quote |
|  | NPC6128 1102600QOH WASHER -DRAIN PL | Purchasing Document 4560003812 | 8/23/2021 | 101778 Datcentre Motors (pty) Ltd | 4,952.21 | Strip and Quote |
|  | NPC6219 1102601MO2 WASH-DRAIN PLUG | Purchasing Document 4560003813 | 8/23/2021 | 101778 Datcentre Motors (pty) Ltd | 3,434.82 | Strip and Quote |
|  | NPC4804 1102601M02 WASH -DRAIN PLUG | Purchasing Document 4560003814 | 8/23/2021 | 101778 Datcentre Motors (pty) Ltd | 5,195.18 | Strip and Quote |
|  | NPC 4702 REPAIR TIMING CHAIN | Purchasing Document 4560003815 | 8/23/2021 | 101630 Nkili Auto Engineering CC | 22,310.93 | Strip and Quote |
|  | NPC 4733 REPAIR BRAKES, SERVICE | Purchasing Document 4560003816 | 8/23/2021 | 101097 D C Mare t/a | 31,929.50 | Strip and Quote |
|  | NPC 4738 REPAIR CLUTCH | Purchasing Document 4560003817 | 8/23/2021 | 101630 Nkili Auto Engineering CC | 7,026.00 | Strip and Quote |
|  | NPC4468 REPAIR BRAKES | Purchasing Document 4560003818 | 8/23/2021 | 100957 Duzi Brakes | 5,085.00 | Strip and Quote |
|  | repair gearbox | Purchasing Document 4560003819 | 8/23/2021 | 100785 Axle And Transmission Centre Cc | 52,000.00 | Strip and Quote |
|  | front windscreen guard | Purchasing Document 4560003820 | 8/23/2021 | 101802 Barloworld South Africa t/a | 41,417.22 | Strip and Quote |
|  | NPC6205 1102601M02 WASH-DRAIN PLUG | Purchasing Document 4560003821 | 8/25/2021 | 101778 Datcentre Motors (pty) Ltd | 4,006.62 | Strip and Quote |
|  | NPC6509 1102601M02 WASH- DRAIN PLUG | Purchasing Document 4560003822 | 8/25/2021 | 101778 Datcentre Motors (pty) Ltd | 5,102.18 | Strip and Quote |
|  | NPC6227 1102601M02 WASH-DRAIN PLUG | Purchasing Document 4560003823 | 8/25/2021 | 101778 Datcentre Motors (pty) Ltd | 10,191.19 | Strip and Quote |
|  | NPC6262 1102601M02 WASH- DRAN PLUG | Purchasing Document 4560003824 | 8/25/2021 | 101778 Datcentre Motors (pty) Ltd | 9,920.08 | Strip and Quote |
|  | NPC 6206 1102601M02 WASH - DRAIN PLUG | Purchasing Document 4560003825 | 8/25/2021 | 101778 Datcentre Motors (pty) Ltd | 8,166.74 | Strip and Quote |
|  | repair suspension | Purchasing Document 4560003826 | 8/26/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 10,317.80 | Strip and Quote |
|  | repair engine, compressor | Purchasing Document 4560003827 | 8/26/2021 | 101185 M Zuke Vehicle Maintenance Services | 78,768.75 | Strip and Quote |
|  | rep. brakes, shocks, suspension, service | Purchasing Document 4560003828 | 8/30/2021 | 105077 VALUCORP 253 | 10,805.13 | Strip and Quote |
|  | repair throttle | Purchasing Document 4560003829 | 8/30/2021 | 101097 D C Mare t/a | 6,135.50 | Strip and Quote |
|  | rep. clutch | Purchasing Document 4560003830 | 8/30/2021 | 101185 M Zuke Vehicle Maintenance Services | 17,776.93 | Strip and Quote |
|  | O/H ENGINE | Purchasing Document 4560003831 | 8/30/2021 | 100915 Richmond Automotive Engineers | 42 041,89 | Strip and Quote |
|  | rep. clutch, suspension | Purchasing Document 4560003832 | 8/31/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 41 086,33 | Strip and Quote |
|  | rep. wheel bearings | Purchasing Document 4560003833 | 8/31/2021 | 104810 MCHUNU REPAIRS | 29 712,74 | Strip and Quote |
|  | | | | **TOTAL** | **R2 008 331,67** |  |

**Annexure B**

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.*

* + 1. **Bids Awarded**

**CONTRACTS UNDER R 200 000.00: NIL**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
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**CONTRACTS OVER R 200 000.00**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 13/08/2021 | SCM 75 of 20/21 | Supply and delivery of refuse containers | Zama Zama engineering | **Rates based** | 3 years | Stanger | L1 |
| 13/08/2021 | SCM 76 of 20/21 | Supply and delivery of concrete street bins | Amaveli Trading | **Rates based** | 3years | Pietermaritzburg | L1 |
| 11/06/2021 | SCM 35 of 2021 | Appointment of a specialist contractor for the desilting of the Camps Drift canal in the Msunduzi Municipality | HNT Joint venture | **R46 031 746.00** | 18 Months | Pietermaritzburg | L2 |
| 12/08/2021 | SCM 69 of 20/21 | Supply and delivery of one New Landfill Compector | Bell EQuipment | **R 8 993 5750.00** | Once off | Pietermaritzburg | L2 |
| 06/08/2021 | SCM 40 of 2021 | Construction of Madiba Community Hall | Inkonka Civils | **R9 461 094.39** | 10 Months | Richmond | L1 |
| 11/08/2021 | SCM 72 of 2021 | Proposal call for the service provider to provide a mobile meter reading application suitable for electricity and water meter reading | Zimele ERP IT Services (Pty) Ltd | **R 3 956 575.00** | 12 months | JHB | L1 |

**SUPPLY AND SERVICES CONTRACTS**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 06/08/2021 | SS 5 of 2021 sec 3 | Provision and maintenance of fuel management system | OTI petrosmart | **Rates based** | 3 years | Cape town | L2 |
| 13/08/2021 | SS 50 of 2020 | Replacement and repair to damaged paving, concrete, kerbs, concrete channels | Khangiswa Trading | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 13/08/2021 | SS 50 of 2020 | Replacement and repair to damaged paving, concrete, kerbs, concrete channels | MZA Buiders | **Rates based** | 3 years | Pietermaritzburg | L1 |
| 11/08/2021 | SS 6 sec 6 of 2020 | Cleaning at Mkhondeni Market, Tourism and Air port | Sebata Creative Consulting | **Rates based** | 3 years | Pietermaritzburg | L1 |

**SECTION 36 (DEVIATION)**

Contracts procured in cases where it is impractical to follow normal SCM process.

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| --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** |
| 27/08/2021 | No. 5/s36 of 21/22 | Appointment of service provider for implementation of Consequence management | Morar Incoporated | Rates based | 12 Months |
| 13/08/2021 | N0.1/S36 of 21/22 | Appointment of a contractor for burning, hoeing of fire breaking and fire standby for the Msunduzi Forestry | MaZondi Construction | R 687 623.55 | 3 Months |
| 02/09/2021 | No. 4/S36 of 21/22 | Appointment of service provider for the software upgrade and maintenance of SCADA System | Adroit Technologies | Rate based | 36 months |
|  |  |  |  |  |  |