

**REPORT FOR THE MONTH OF JULY 2017****1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

|   | DESCRIPTION OF ITEM PROCURED   | ORDER No./INVOICE No./QUOTE No. | DATE OF AWARD | AWARDED TO                   | CONTRACT AMOUNT EXCL. VAT | REASON FOR DEVIATION |
|---|--------------------------------|---------------------------------|---------------|------------------------------|---------------------------|----------------------|
| 1 | NPC 742 repair Gearbox leaks   | 160001314                       | 20/07/2017    | Barloworld Ford              | R 35 594.17               | Strip and Quote      |
| 2 | NPC 712 Clutch oil leak        | 160001391                       | 20/07/2017    | Barloworld Ford              | R 35963.00                | Strip and Quote      |
| 3 | NPC 982 COF                    | 1600001191                      | 21/07/2017    | M Zuke                       | R 35 676.85               | COF                  |
| 4 | NPC 4341 expired COF repairs   | 160001247                       | 21/07/2017    | M zuke                       | R 51 266.60               | COF                  |
| 5 | NPC 4305 repair gear selection | 160000285                       | 26/07/2017    | Powertrans                   | R 32 819.31               | Strip and quote      |
| 6 | NPC 4526 vehicle service       | 160001404                       | 26/07/2017    | M Zuke                       | R38 316.24                | Strip and Quote      |
| 7 | NPC 4304 repair Aircon         | 160001007                       | 26/07/2017    | Midlands Spares & Auto elect | R 42 795.41               | Strip and Quote      |

|    |                                   |           |            |          |             |                 |
|----|-----------------------------------|-----------|------------|----------|-------------|-----------------|
| 8  | NPC 6225 Engine overhaul NPC 6225 | 160001318 | 26/07/2017 | M Zuke   | R 45 560.44 | Strip and Quote |
| 9  | NPC 4318 COF repairs              | 160001286 | 26/07/2017 | M Zuke   | R 32 788.97 | Strip and Quote |
| 10 | NPC 4441 repair TLB Bucket        | 160001498 | 28/07/2017 | Northmec | R 37 982.98 | Strip and Quote |



## 1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.*

## 1.5 Bids Awarded

### Contracts under R 200 000.00

| DATE       | CONTRACT NO.       | DESCRIPTION  | SERVICE PROVIDER          | CONTRACT VALUE     | CONTRACT PERIOD | LOCALITY | BEE STATUS |
|------------|--------------------|--|---------------------------|--------------------|-----------------|----------|------------|
| 30/06/2017 | Q12/141 of 16/17   | Appointment of a training service provider: to service, calibrate, verify and certify 2x60 ton Weighbridges                              | Opto East Coast (Pty) Ltd | R 31 650.00        | 2 weeks         | Pretoria | L2         |
| 30/06/2017 | Q12/142 of 16/17   | Appointment of a training service provider: Financial planning report for the New England Road Site- Closure, Rehabilitation and End use | One Pangea Financial      | R 32 500.00        | 4 weeks         | Pretoria | L2         |
| 10/07/2017 | Q12/146-R of 16/17 | Supply and delivery of Plastic refuse bags   | Verigreen (Pty) Ltd       | R 395 per 500 bags | 3 Months        | Pinetown | L0         |

**Contracts over R 200 000.00**

| DATE       | CONTRACT NO.   | DESCRIPTION  | SERVICE PROVIDER  | CONTRACT VALUE  | CONTACT PERIOD | LOCALITY | BEE STATUS |
|------------|----------------|--|-------------------|-----------------|----------------|----------|------------|
| 20/07/2017 | SCM 5 of 16/17 | Implementation phase in support of the upgrade and widening of MT PARTRIDGE Road :Edendale | Afrocn - Isiqu JV | R 30,560,841.40 | 12 Months      | Pinetown | L7         |

**SUPPLY AND SERVICES CONTRACTS (No Awards)**

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTRACT PERIOD | LOCALITY | BEE STATUS |
|------|--------------|-------------|------------------|----------------|-----------------|----------|------------|
|      |              |             |                  |                |                 |          |            |
|      |              |             |                  |                |                 |          |            |

**SECTION 36 (DEVIATION) Nil**

Contracts procured in cases where it is impractical to follow normal SCM process.

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTRACT PERIOD |
|------|--------------|-------------|------------------|----------------|-----------------|
|      |              |             |                  |                |                 |
|      |              |             |                  |                |                 |