

MSUNDUZI CAPITAL BUDGET FOR 2009/2010	
CAPITAL INVESTMENT PROGRAM	
No.	AMOUNT
<b>1 PROJECT DESCRIPTION</b>	
<b>Municipal Manager</b>	
1.1	1,300,000
1.2	5,000,000
1.3	8,700,000
	<b>15,000,000</b>
<b>2 Development services</b>	
2.1	900,000
2.2	3,600,000
2.3	1,700,000
2.4	4,200,000
	<b>212,000,000</b>
2.5	
2.5.1	
2.5.2	
2.5.3	
2.5.4	
2.5.5	
2.5.6	
2.5.7	
2.5.8	
2.5.9	
2.5.10	
2.5.11	
2.5.12	
2.5.13	
2.5.14	
2.5.15	
2.5.16	
2.5.17	
2.5.18	
2.5.19	
2.5.20	
2.5.21	
2.5.22	
2.5.23	
2.5.24	
2.5.25	
2.5.26	
	<b>229,000,000</b>

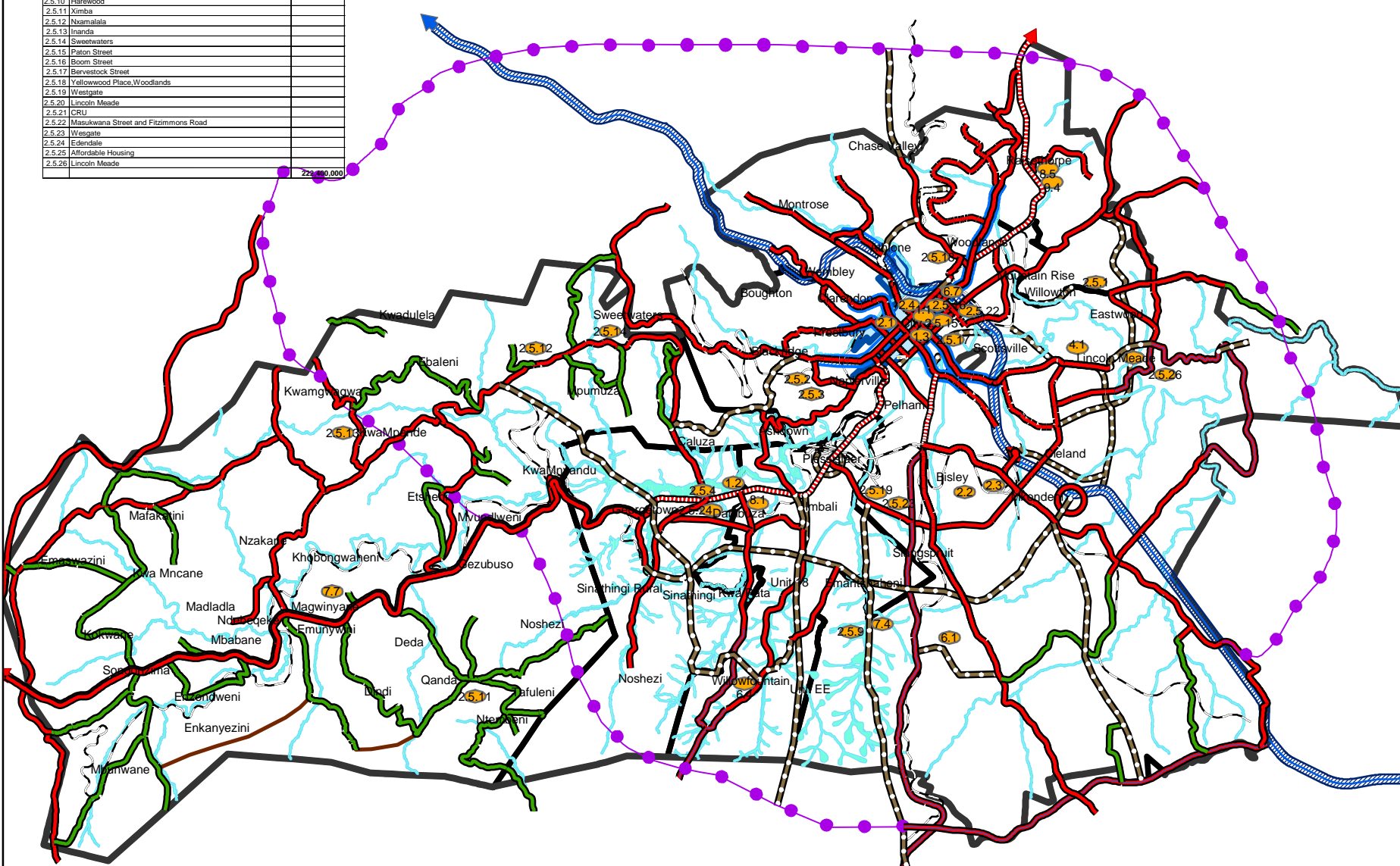
3 Cooperate Services	
3.1	5,400,000
3.2	2,700,000
3.3	3,300,000
	<b>11,400,000</b>
<b>4 Community</b>	
4.1	4,800,000
4.2	100,000
4.3	2,800,000
4.4	5,000,000
4.5	5,700,000
4.6	800,000
4.7	100,000
4.8	1,300,000
4.9	1,700,000
4.1	3,000,000
4.11	18,349
4.12	130,640
4.13	1,150,300
4.14	1,580,000
4.15	945,950
4.16	394,000
	<b>29,519,239</b>

5 Infrastructure	
<b>6 Roads</b>	
6.1	2,200,000
6.2	11,000,000
6.3	1,000,000
6.4	1,000,000
6.5	11,000,000
6.6	2,800,000
6.7	20,000,000
6.8	7,700,000
<b>7 Sanitation</b>	
7.1	4,000,000
7.2	4,000,000
7.3	6,000,000
7.4	2,000,000
7.5	2,000,000
7.6	1,000,000
7.7	39,000,000
7.8	5,300,000
7.9	5,000,000

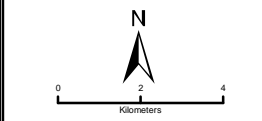
8 Water	
8.1	2,000,000
8.2	2,000,000
8.3	1,000,000
8.4	1,000,000
8.5	1,000,000
8.6	1,000,000
<b>9 Electricity</b>	
9.1	15,000,000
9.2	5,700,000
9.3	2,000,000
9.4	6,573,000
9.5	3,652,227
9.6	2,000,000
9.7	2,000,000
9.8	1,000,000
9.9	1,000,000
9.1	1,000,000
9.11	7,000,000
	<b>199,925,227</b>



CAPITAL INVESTMENT PROJECTS



- Municipal\_Boundary
- ABMs
- Projects
- River\_Buffers
- CBD
- District Roads
- Existing Arterial Roads
- Existing Arterial Roads to be Upgraded
- Future Arterial Roads
- Future Limited Access Mobility Road
- Limited Access Mobility Roads to be Upgraded
- Rural Access Roads
- N3
- Railway
- Existing LTD Access Mobility Rd
- Future Activity Spine



Map 15

ENVIRONMENTAL PLANNING & DEVELOPMENT CONSULTANTS

Drawn by:	Scale:	Date:	Drawn by:
GIS DEPT	1:50,000	14/07/09	MSUDUZ
Site:			Mapsheet: 02F
File Path: F:\img\img\msunduzi\02F\02F1_Capital Investment Proj_05_A4.mxd			