

REPORT FOR THE MONTH OF APRIL 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	COF repair to NPC 4952 and NPC 4952	160000988	21/04/2017	M Zuke Vehicle Maintenance Services	R 38 904.00	Urgent Repairs
2	Repair to rear stabilizer bar to the NPC 4308 ISuzu waste compactor.	160001066	25/04/2017	Duzi Brakes	R 75 075.00	Urgent Repairs
3	COF repairs to NPC 4420 Hino	160000820	21/04/2017	Mkondeni Auto Repairs	R33 760.00	Urgent Repairs
4	Repairs to NPC 4313 Automatic Transmission for P.T.O Drive	160001021	18/04/2017	Mr Powertrans Sales and services	R 36 536.76	Urgent Repairs
5	Repairs to NPC 4954 EDC Faults Engine not raving	160001017	06/04/2017	Duzi Brakes	R 45 935.00	Urgent Repairs
6	Urgent service and repairs of service delivery vehicles as per		1/04/2017-30/04/2017	Various suppliers (attached spread sheet)	R 10 541.50	Urgent Repairs

the attached schedule from fleet management						
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1.2 Annexure C Fleet Management details

<u>URGENT REPAIRS</u>						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
2017/04/12	PARKS	4436	Case tlb	hyd. Pipe	Revival Eng	R 2 750
2017/04/18	PARKS	4111	Isuzu	hyd.brake - pipe	ALPHA HYDRAULICS	R 753.50
7/04/2017	WASTE	4954	MAN	REPAIR HYDRAULICS PIE	ALPHA HYDRAULICS	R 1 032.60
13/042017	WASTE	4308	ISUZU	REPAIR HYDRAULICS PIE	ALPHA HYDRAULICS	R 879.60
20/04/2017	WASTE	4318	ISUZU	REPAIR HYDRAULICS PIE	ALPHA HYDRAULICS	R 5 125.80
					TOTAL	R 10 541.50

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
12/04/2017	Q12/78RR of 16/17	SUPPLY AND DELIVER OF NEW FACTORY 9MM PARABELLUM AMMUNITION	Ihawu firearm centre	R 28 000.00	Once Off	New Germany	Level 1
12/04/2017	Q12/197 of 15/16	SUPPLY AND DELIVER OF BRUSH CUTTERS	MRM Consulting Group (Pty) Ltd	R 75 000.00	Once Off	Pietermaritzburg	Level 1
12/04/2017	Q12/55 of 16/17	SUPPLY AND DELIVERY OF 250MM PVR BERMAD VALVE COMPLETE WITH PILOT VALVE TO THE WATER VALVE	KFC Engineering and Industrial Supplies	R 64 225.00	Once Off	Durban	Level 1
12/04/2017	Q12/88R of 16/17	PROPOSAL CALL TO DISTRIBUTE STATEMENTS VIA E-MAILS	Buzz Trading 236 Pty Ltd T/A Buzz Mobile	R 0.34 per Statement	10 Months	Roodepoort	Level 1
19/04/2017	Q12/110 of 16/17	SUPPLY AND DELIVERY OF REINFORCING STEEL	KFC Engineering and Industrial Supplies	R 40 000.00	Once Off	Durban	Level 1
24/04/2017	Q12/33R of 16/17	APPOINTMENT OF A SERVICE PROVIDER TO DO ADVANCE FIRST AID COURSE, LEVEL 3 FOR 46 CANDIDATES	BLS Medical	R 47 210.72	16 weeks	Port Elizabeth	Level 4

24/04/2017	Q12/53 of 16/17	SUPPLY AND DELIVERY OF COMPUTER PARTS FOR MSUNDUZI MUNICIPALITY	Sabatha Technology	R 110 478.20	Once Off	Greytown	Level 1
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Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
24/04/2017	SCM 34 of 16/17	Call for Proposals on Placement and Management of Investments for the Msunduzi Municipality	First National Bank	Rates Based	3 Years	Johannesburg	Level 2
24/04/2017	SCM 34 of 16/17	Call for Proposals on Placement and Management of Investments for the Msunduzi Municipality	Standard Bank Of South Africa Limited	Rates Based	3 Years	Rose Bank	Level 2
24/04/2017	SCM 34 of 16/17	Call for Proposals on Placement and Management of Investments for the Msunduzi Municipality	VBS Mutual Bank	Rates Based	3 Years	Rivonia	Level 1
24/04/2017	SCM 34 of 16/17	Call for Proposals on Placement and Management of Investments for the Msunduzi Municipality	ABSA Bank Limited	Rates Based	3 Years	La Lucia Ridge	Level 3

SUPPLY AND SERVICES CONTRACTS (Nil)

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS

SECTION 36 (DEVIATION) Nil

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD