

REPORT FOR THE MONTH OF AUGUST 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C : Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	Vehicle repairs	160001611	08/08/2017	Upward Spiral 1018 cc	R 31 681.94	Urgent Repairs
2	NPC 4476 Nissan repair diff (Vehicle service)	160001576	16/08/2017	CC Axle and Transmission Centre CC	R 36 846.47	Urgent Repairs
3	NPC 784 Vehicle repairs	160001621	21/08/2017	Manos Panel Beaters	R 63 669.95	Urgent Repairs
4	Repairs C.O.F to Waste Compactor Disc Expired NPC 4311	160001250	14/08/2017	3 rd Base Motor Repairs CC	R 63 426.17	Urgent Repairs
5	NPC 4307 C.O.F Repairs	160001287	15/08/2017	3 rd Base Motors Repairs CC	R 50 661.37	Urgent Repairs
6	NPC 713 and NPC 712 Repair to clutch ,oil leaks service and over Heating	160001393	21/08/2017	Barloworld SA(Ford)	R 52 856.99	Urgent Repairs
7	NPC 737 C.O.F NPC 4467 Brakes NPC 919 Nissan Cabstar overheating	160001295	30/08/2017	M Zuke Vehicle Maintenance Services	R 30 122.97	Urgent Repairs

	NPC 787 Isuzu Repair ring gear/electrical					
8	NPC 4386 Hino Waste Compactor repair Brakes		30/08/2017	Brake safe Air-Brake Specialists CC	R 45 352.78	Urgent Repairs
9	Urgent service and repairs of service delivery vehicles as per the attached schedule from fleet management		1/04/2017- 30/04/2017	Various suppliers (attached spread sheet)	R 20 676.88	Urgent Repairs
Total (Excl. VAT)					R 395 295.52	

1.3 Annexure C : Fleet Management details

URGENT REPAIRS						
DATE	DEPT.	NPC	MAKE	REPAIR	COMPANY	EXCL.
7/24/2017	Landfill	4304	CATERPILLAR	muffler	Mkondeni auto	R 5,500.00
8/7/2017	Landfill	4304	CATERPILLAR	hydraulic pipe	Alpha hydraulics	R 1,688.20
8/14/2017	Pool	4494	NISSAN	hydraulic pipe	Revival	R 3,500.00
8/30/2017	Sewer	4799	TLB	hydraulic pipe	Alpha hydraulics	R 993.10
8/1/2017	Waste	4326	MAN	hydraulic pipe	REVIVAL ENG	R 2,850.00
7/31/2017	Waste	4950	MERC	hydraulic pipe	REVIVAL ENG	R 1,950.00
8/2/2017	Waste	4320	ISUZU	hydraulic pipe	GATEWAY	R 384.13
7/20/2017	Waste	4318	ISUZU	hydraulic pipe	ALPHA HYDRAULICS	R 911.45
7/20/2017	Waste	4333	ISUZU	hydraulic pipe	REVIVAL ENG	R 2,900.00
					TOTAL	R 20,676.88

1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, either through a Competitive Bidding process or the Request for Quotations process.

1.5 Bids Awarded

Contracts under R 200 000.00 (No awards were made)

Contracts over R 200 000.00 (No awards were made)

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
23/06/2017	E38 OF 2017	The replacement of lamps and luminaires and construction repairs and maintenance of outdoor lighting Installation	Dusi Electrical	Rates Based	36 Months	Pietermaritzburg	L1
23/06/2017	E38 OF 2017	The replacement of lamps and luminaires and construction repairs and maintenance of outdoor lighting Installation	Mzungezwa Project	Rates Based	36 Months	Pietermaritzburg	L1
22/08/2017	SS 53 OF 2017	Repairs and maintenance of railway sidings for the Msunduzi Municipality	KZN Rail (Pty)LTD	Rates Based	36 Months	Durban	L2

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
22/08/2017	1/S36 OF 17/18	REPAIRS OF 33KV OIL FILLED CABLES AT RETIEF AND PINE STREET PRIMARY SUBSTATION	CBI-ELECTRIC AFRICAN CABLES	R 677 624.21	6 months
22/08/2017	3/S36 OF 17/18	Supply and Delivery of LPG in 48kg Cylinder and Bulk Gas	Afrox Oxygen Ltd	Rate Based	Month to Month basis 'as and when required'
31/08/2017	4/S36 OF 17/18	Environmental Impact Assessment (EIA)	Gibb (Pty) LTD	R 563 777.82	12 Months