

REPORT FOR THE MONTH OF DECEMBER 2016

1. Supply Chain Management

1.1 REGULATION 36 DEVIATIONS

1.2 Annexure C Fleet Management details

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT	REASON FOR DEVIATION
1	Repair Gear selection for NPC 4305		23/12/2016	Powertrans Sales and Service	R32 819.31	Urgent repairs to NPC 4305 C.O.F.
2	Repairs on SSG 2100 Surge Generator (Thumper/ Cable fault locating machine)		31/05/2016	HV Test (Pty) Ltd	R475 000.00	HV Test (Pty) Ltd is a sole authorised Baur agent for repairs and service and the instrument has already been repaired by them.
3	Repair left side door for NPC 4169		02/12/2016	Capital Motor Assessors	R36 685.10	Urgent repairs to NPC 4169
4	Repair entire left side and wheels for NPC 4203		30/11/2016	Bruce's Panel Shop cc	R32 466.16	Urgent
5	Repair front of vehicle demanded for NPC 3120		02/12/2016	Capital Motor Assessors	R34 086.71	Urgent repairs to NPC 3120.
6	Repairs to NPC 943. COF		08/12/2016	The Borain Brothers cc t/a Borain Leyland	R26 742.07	Urgent Repairs to NPC 4305 C.O.F.

7	NPC 4954 Man Repair C.O.F.		05/12/2016	M Zuke Vehicle Maintenance Services	R57 987.75	Urgent Repairs to NPC 4954 C.O.F. strip and quote.
8	Replace radiator, water pump and breaks to NPC 968		05/12/2016	Mortprop (Pty) Ltd	R48 565.21	Urgent repair to NPC 968. Strip and quote.
9	No power to NPC 4304 CAT	2100068636	05/12/2016	Barloworld equipment	R66 821.58	Electrical system repairs to NPC 4304. Strip and quote.
10	Repair Rear Diff to NPC 4953		05/12/2016	Man Truck and Bus (SA) (Pty) Ltd	R136 737.09	Urgent repairs to NPC 4953. Strip and quote.
11	NPC 753 C.O.F. Repairs		30/11/2016	Mkondeni Auto Repairs	R40 895.50	Urgent repairs to NPC 753. Strip and quote.
12	NPC 4379 – Accident damage front end		12/10/2015	V.S. Panel	R32 460.00	Urgent repairs to a damaged vehicle caused by an accident.
13	NPC 987-Accident damaged vehicle		21/08/2015	Hugos Panel Shop	R48 000.39	Urgent repairs to an accident damaged vehicle

14	NPC 4723-Accident hail damaged vehicle		01/03/2016	MC Panel beaters	R44 165.58	Urgent repairs to an accident damaged vehicle caused by hail.
15	NPC 6265-Accident damaged vehicle		06/11/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R79 799.94	Urgent repairs to an accident damaged vehicle-entire left side.
16	NPC 4339-Accident damaged vehicle		06/11/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R64 332.76	Urgent repairs to an accident damaged vehicle-entire front end.
17	NPC 4121-Accident hail damaged vehicle		06/11/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R37 578.77	Urgent repairs to an accident damaged vehicle caused by hail.
18	NPC 3285-Accident hail damaged vehicle		21/08/2015	Bruce's Panel Shop cc	R30 716.79	Urgent repairs to an accident damaged vehicle caused by hail.
19	NPC 4337-Accident hail damaged vehicle		01/03/2016	Maritzburg Central Panel beaters cc	R55 081.68	Urgent repairs to an accident damaged vehicle caused by hail.
20	NPC 4180-Accident hail damaged vehicle		06/05/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R57 894.23	Urgent repairs to an accident damaged vehicle caused by hail.
21	NPC 4179-Accident hail damaged vehicle		06/11/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R32 204.89	Urgent repairs to an accident damaged vehicle caused by hail.
22	NPC 4290-Accident damaged vehicle		06/11/2015	Maritzburg Central Panel beaters	R34 559.78	Urgent repairs to an accident damaged vehicle –entire front end.
23	NPC 4167-Accident hail damaged vehicle		01/03/2016	Upward spiral 1018 t/a SupastraightPanel and paint	R48 795.89	Urgent repairs to an accident damaged vehicle caused by hail.
24	NPC 3131-Accident hail damaged vehicle		27/08/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R36 667.18	Urgent repairs to an accident damaged vehicle caused by hail.
25	NPC 456-Accident hail damaged vehicle		09/09/2015	Hugo's Panel Shop	R65 347.99	Urgent repairs to an accident damaged vehicle caused by hail.
26	NPC 4126-Accident hail damaged vehicle		27/08/2015	Upward spiral 1018 t/a SupastraightPanel and paint	R59 532.32	Urgent repairs to an accident damaged vehicle caused by hail.

27	Professional Services on MSCOA MTREF adjustments budgeting for 2017/18 FY.		09/11/2016	Rayphila Management Consulting	R4 507 660.00	It would impossible to go out on competitive bidding and be able to meet all the legislative deadlines since budget is a key requirement of the MFMA. The company has dealt with various municipalities.
28	URGENT SERVICE AND REPAIRS OF SERVICE DELIVERY VEHICLES AS PER THE ATTACHED SCHEDULE FROM FLEET MANAGEMENT		05/12/2016 to 23/12/2016	VARIOUS SUPPLIERS (ATTACHED SPREAD SHEET)	R 55 525.74	URGENT SERVICE AND REPAIRS OF SERVICE DELIVERY VEHICLES

URGENT REPAIRS						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE/MODEL</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
14/12/2016	WASTE	4307	ISUZU	ENGINE CUTTING OFF	MKONDENI	R 6 000.00
14/12/2016	WASTE	4425	HINO	CLUTCH KIT	A,N,A	R 4 552.00
15/12/2016	WASTE	4361	ISUZU	STABILIZER BAR	DUZI BRAKES	R 21 143.29
20/12/2016	WASTE	4357	MAN	NOT STARTING	POWERTRANS	R 5 887.31
22/12/2016	WASTE	4323	HINO	PINION SEAL	AXLE AND TRANSMISS	R 9 988.14
23/12/2016	WASTE	4322	HINO	ATTEND TO BRAKES	DUZI BRAKES	R 2 495.00
05/12/2016	LANDFIL	4382	MAN	HYDRAULIC LEAK	REVIVAL	R 5 460.00
					TOTAL	R 55 525.74

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
20/12/2016	Q12/41R of 16/17	Supply and Delivery of Office Furniture	Regency Office Furniture	R98 050.00	Once Off	Pietermaritzburg	L3
13/12/2016	Q12/41R of 16/17	Supply and Delivery of Office Furniture	Nsuluza Business Enterprise	R79 000.00	Once Off	Pietermaritzburg	L1
13/12/2016	Q12/54 of 16/17	Supply and Delivery of FS 280 STIHL light duty brush cutters	Pietermaritzburg Power Products cc	R115 789.52	Once Off	Pietermaritzburg	L1
13/12/2016	Q12/17R of 16/17	Appointment of a Service Provider for Report writing unit standard 116389	Richfield graduate institute of Technology	R119 700.00	Once Off	Pietermaritzburg	L3
20/12/2016	Q12/46 of 16/17	Supply and Delivery of home cinema projector for Msunduzi Municipality	Hunting tower express services	R58 080.00	Once Off	Pietermaritzburg	L0
20/12/2016	Q12/49 of 16/17	Supply and delivery of laboratory equipment for Msunduzi Municipality	Lasec SA (Pty) Ltd	R106 683.00	Once Off	Pietermaritzburg	L1

Contracts over R 200 000.00 : NONE

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS

SUPPLY AND SERVICES CONTRACTS : NONE

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS