

REPORT FOR THE MONTH OF FEBRUARY 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	REPAIR AUTOMATIC TRANSMISSION GEAR	6000003480	01/02/2017	Mr. Powertrans Sales and Services	R 42 468, 48	Vehicle Repairs
2	NPC 4480 REPAIR COF	2278	02/12/2016	The Borain Brothers CC	R 37 286, 52	Installation of dstv
3	NPC 4359 C.O.F REPAIRS	3640	06/02/2017	3 Rd Base Motor Repairs CC	R 35 241, 84	Vehicle Repairs
4	NPC 743 – REPAIR CLUTCH	3652	07/02/2017	Barloworld South Africa (Ford)	R 73 866, 79	Vehicle Repairs
5	NPC 4460- REPAIR COF	0317	12/09/2016	3 Rd Base Motor Repairs CC	R 37 493, 34	Strip and Quote
6	REPAIR ENGINE ITS OVERHEATING FOR 4361	3863	13/02/2017	The Borain Brothers CC	R106 515, 07	Vehicle Repairs
7	REPAIR NPC962	4093	20/02/2017	Barloworld South Africa (Ford)	R121 288,56	Vehicle Repairs

8	NPC 4951 C.O.F REPAIRS	4313	24/02/2017	3 Rd Base Motor Repairs CC	R 51 356, 88	Vehicle Repairs
9	SUPPLY AND FIT BUCKET NPC4441	4457	28/02/2017	Humulani Marketing	R 33 318, 40	Vehicle Repairs
10	Urgent Repairs	Annexure C	01/02/2017- 28/02/2017	Various Suppliers	R 154 234,31	Urgent Repairs

1.3 Annexure C Fleet Management details

URGENT REPAIRS						
DATE	DEPT	NPC	MAKE/MODEL	REPAIR	COMPANY	EXCL
20/02/2017	waste	4383	HINO	repair brake	HINO	R 74 721,31
20/02/2017	waste	4357	man	body crack	DARAZ COMP	R 45 710,00
20/02/2017	waste	4357	man	P,T,O SHFT	PROPSHAFT AND GENERAL	R 2 223,00
23/02/2017	waste	4815	tractor	hydraulic repair	J J HYDRAULIC	R 13 700,00
23/02/2017	waste	4305	man	hydraulic repair	J J HYDRAULIC	R 17 880
					TOTAL	R 154 234,31

1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.5 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
20/02/2017	Q12/20R of 16/17	APPOINTMENT OF SERVICE PROVIDER: TO PROVIDE MUNICIPAL OFFICE ADMINISTRATION COURSE UNIT STANDARD 12360	Kalideen Management Service	R 32 800,00	6 Months	Durban	1
20/02/2017	Q12/53 of 16/17	SUPPLY AND DELIVERY OF COMPUTER PARTS FOR MSUNDUZI MUNICIPALITY	Qal Greens	R 92 075,04	Once Off	Amanzimtoti	N/A
20/02/2017	Q12/59 of 16/17	SUPPLY AND DELIVERY OF LABORATORY INCUBATOR FOR	Separations	R 22 970, 00	Once Off	Ranburg	6

		MSUNDUZI MUNICIPALITY					
07/02/2017	Q12/61 of 16/17	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Mystoz Trading and Projects cc	R 47 100,00	Once Off	Pietermaritzburg	1
07/02/2017	Q12/65 of 16/17	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Olympus Enterprise	R 51 000,00	Once Off	Pietermaritzburg	1
07/02/2017	Q12/66 of 16/17	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Gahlabsa Trading	R 45 000,00	Once Off	Pietermaritzburg	N/A
20/02/2017	Q12/68 of 16/17	APPOINTMENT OF SERVICE PROVIDER: CHAINSEW	Ubunzima Construction & Projects	R19 800,00	Once Off	Durban	N/A
20/02/2017	Q12/69 of 16/17	APPOINTMENT OF SERVICE PROVIDER: BUSH CUTTER OPERATOR COURSE	Better Future Training	R 15 000,00	6 Months	Pietermaritzburg	4
20/02/2017	Q12/79 of 16/17	SUPPLY, DELIVERY AND INSTALLATION OF STEEL BOLTED SHELVING ON THE 5TH FLOOR SCM OFFICES AS CHETTY	Staden Steel CC	R 34 314, 00	Once Off	Pietermaritzburg	4

Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Barleda 232 T/A Barleda Plant And Civils	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Sicubi Construction (Pty)Ltd	RATES BASED	36 MONTHS	Durban	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Zungu Civils(Pty)Ltd	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Melki Civils And Plant Hire	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Midmar Plant Hire Cc	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Aqua Transport-Plant Hire (Pty)Ltd	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Deeplalls Transport And Plant Hire Cc	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Sarupens Transport And Plant Hire cc	RATES BASED	36 MONTHS	Durban	2
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Xmoor Transport (Pty)Ltd	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Amaphiko Ejuba Transport	RATES BASED	36 MONTHS	Durban	N/A

			Enterprises cc				
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Pagamisa Plant Hire Cc	RATES BASED	36 MONTHS	Pietermaritzburg	2
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Tag Plant Hire (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Kerush's Transport Cc	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Sobuza Investments Cc	RATES BASED	36 MONTHS	Pietermaritzburg	2
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Afri Roads And Civils(Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Ekene Investments Cc	RATES BASED	36 MONTHS	Durban	2
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Msunduzi Consumer Primary Co-Operative	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Ethos Transport And Road Services Cc	RATES BASED	36 MONTHS	Durban	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Conan Construction Cc	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Capital Car Hire	RATES BASED	36 MONTHS	Pietermaritzburg	N/A

07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Houston Earth Moving Trust	RATES BASED	36 MONTHS	Merrivale	2
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Maritzburg Sand And Plant Hire (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Valamehlo Truck Sales Cc	RATES BASED	36 MONTHS	Durban	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Afrisand And Plant Hire (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Rapid Dawn 1277 T/A Ace Transport	RATES BASED	36 MONTHS	Pietermaritzburg	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Premier Attraction 217 Cc	RATES BASED	36 MONTHS	Durban	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Ren Civils And Plant Hire (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Snezinseka (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Qwebeka Plant Hire Cc	RATES BASED	36 MONTHS	Pietermaritzburg	1
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	River Queen Trading 9 Cc	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	BD Plant And Construction Cc	RATES BASED	36 MONTHS	Pietermaritzburg	N/A

07/02/2017	SS Contract No.11 of 2016	HIRE OF MECHANICAL PLANT	Govenders Plant And Civils (Pty)Ltd	RATES BASED	36 MONTHS	Pietermaritzburg	N/A
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Atam Electrical	RATES BASED	36 MONTHS	Pietermaritzburg	1
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND	Bewton Investment	RATES BASED	36 MONTHS	Pietermaritzburg	1

		MAINS AND CUSTOMER SERVICES					
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Biytech	RATES BASED	36 MONTHS	Durban	3
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS,	City Lights	RATES BASED	36 MONTHS	Durban	1

		UNDERGROUND MAINS AND CUSTOMER SERVICES					
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Dusi Electrical	RATES BASED	36 MONTHS	Pietermaritzburg	1
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS,	Eudemonia	RATES BASED	36 MONTHS	Pietermaritzburg	1

		OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES					
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Gubela Trading	RATES BASED	36 MONTHS	Durban	1
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE	Imbawula	RATES BASED	36 MONTHS	Midrand	N/A

		SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES					
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Isizwe Electropak	RATES BASED	36 MONTHS	Durban	N/A
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL	SBS Electrical	RATES BASED	36 MONTHS	Dorpspruit	2

		INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES					
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES	Secrete Steps	RATES BASED	36 MONTHS	Noakem Park	2
25/01/2017	SS Contract No. E37 of 2016	APPOINTMENT OF SERVICE PROVIDERS FOR THE INSTALLATION, MAINTENANCE AND REPAIRS OF MEDIUM AND LOW VOLTAGE	Stateway	RATES BASED	36 MONTHS	Linbro Park	1

		ELECTRICAL INFRASTRUCTURE SUBSTATIONS, OVERHEADS, UNDERGROUND MAINS AND CUSTOMER SERVICES					
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SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
01/02/2017	10/S36 OF 16/17	THE APPOINTMENT OF A CO-OPERATION TO PROVIDE DOMESTIC REFUSE COLLECTION IN PREVIOUSLY PHB HOUSING AREAS CURRENT INFORMAL AREAS FOR THE MSUNDUZI MUNICIPALITY	Cadera 05 Multi-Purpose Primary Co-operative Limited	RATES BASED	8 Months
01/02/2017	11/S36 OF 16/17	THE APPOINTMENT OF A CO-OPERATION TO PROVIDE DOMESTIC REFUSE COLLECTION IN PREVIOUSLY PHB HOUSING AREAS CURRENT INFORMAL AREAS FOR THE MSUNDUZI MUNICIPALITY	Triple Seven Primary Co-Operative Limited	RATES BASED	8 Months