

REPORT FOR THE MONTH OF JUNE 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	REPAIR COF	CA 065	23/05/2017	CC M Zuke Vehicle Maintenance Services	R 27 934, 60	Vehicle Service
2	NPC 4114 REPAIR COF	CA 046	01/06/2017	CC M Zuke Vehicle Maintenance Services	R 38 904, 00	Vehicle Service
3	NPC 4436 CASE TLB- REP.HYD.LEAK	100501	15/06/2017	Thuthuka 103 Engineering Services (Pty) Ltd	R 29 722, 58	Vehicle Repairs
4	URGENT REPAIRS	Annexure C	01/06/2017- 30/06/2017	Various Suppliers	R 10 197,23	Urgent Repairs

1.3 Annexure C Fleet Management details

<u>URGENT REPAIRS</u>						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
2017-06-13	WASTE	4359	ISUZU	hose assembly	REVIVAL ENGINEERING	1450
2017-06-13	WASTE	4326	MAN	hose assembly	BRAKESAFE	R 537,81
2017-06-15	WASTE	4954	MAN	hose assembly	GATEWAY HYD	R 754,13
2017-06-15	WASTE	4441	T.L.B	hose assembly	GATEWAY HYD	R 1 450,00
2017-06-19	WASTE	4304	CAT	hose assembly	GATEWAY HYD	R 695,85
2017-06-19	WASTE	4954	MAN	hose assembly	GATEWAY HYD	R 379,42
2017-06-20	WASTE	4349	HINO	hose assembly	GATEWAY HYD	R 200,02
2017-06-21	WASTE	4333	ISUZU	hose assembly	J J HYDRAULIC	R 2 365,00
2017-06-21	WASTE	4361	MAN	hose assembly	ALPHA HYDRAULUIC	R 2 365,00
					<u>TOATAL</u>	<u>R 10 197,23</u>

1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.5 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
07/06/2017	Q12/144 of 16/17	APPOINTMENT OF A SERVICE PROVIDER: SUPPLY AND DELIVERY OF WORKSHOP TOOLS	Senzangakhona Industrial Supplies	R 76 118,64	Once Off	Ormonde	L1
08/06/2017	Q12/125R of 16/17	APPOINTMENT OF A SERVICE PROVIDER: INTERROGATION TRAINING FOR 15 MUNICIPAL COUNCILLORS UNIT STANDARD 120304	Ariyan and Ariyan Learning Warehouse (Pty) Ltd T/A Sail	R 34 000,00	16 Weeks	Midrand	L1
08/06/2017	Q12/101 RR of 16/17	APPOINTMENT OF A SERVICE PROVIDER: ETHICS AND PROTOCOL TRAINING FOR MUNICIPAL COUNCILLORS	Ubuqhawe Consulting (Pty) Ltd	R112 500,00	16 Weeks	Durban	L1

14/06/2017	Q12 123 of 16/17	SUPPLY, DELIVERY, COMMISSIONING, AND TRAINING FOR PETROL POWERED CHAIN SAW	PMB Power Products cc	R 48 000,00	Once Off	Pietermaritzburg	L1
14/06/2017	Q12/137 of 16/17	SUPPLY AND DELIVERY OF WORKSHOP TOOLS	Midlands Panel & Welding Services	R 65 538,00	Once Off	Dalton	L3
14/06/2017	Q12/150 of 16/17	SUPPLY AND DELIVERY OF POWER SAW	Pietermaritzburg Power Product	R 92 565,00	Once Off	Pietermaritzburg	L1
14/06/2017	Q12/109 of 16/17	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Office Studio CC	R 80 205,00	4 Weeks	Northriding	L1
14/06/2017	Q12/143 of 16/17	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Regency Office Furniture	R 59 580,00	Once Off	Pietermaritzburg	L1
15/06/2017	Q12/119 of 16/17	SUPPLY, INSTALLATION AND MAINTENANCE OF A WEB BASED, MOBILE READY ENVIRONMENTAL HEALTH INFORMATION MANAGEMENT SOFTWARE (EHIMS) FOR MSUNDUZI MUNICIPALITY	Cyberfox	R175 438,60	Once Off	Pietermaritzburg	L1
22/06/2017	Q12/148 of 16/17	SUPPLY AND DELIVERLY OF PROFESSIONAL BROADCASTING	Olympus Enterprises	R 95 000,00	Once Off	Pietermaritzburg	L1

		CAMERA AND ACCESSORIES FOR MSUNDUZI MUNICIPALITY					
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Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
25/05/2017	SS Contract No 59 of 2017	SUPPLY AND DELIVERY OF MEDICATION	MedPak cc t/a Carter Medical Supplies	RATES BAED	36 Months	Westmead	L6

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
14/06/2017	20/S36 of 1617	MSCOA UPGRADE FROM VERSION 5.4 TO VERSION 6.1 ON SAP ERP	Liepzig AdvisotyIT (Pty) Ltd	R 6 500 000.00	4 Months
06/03/2017	12/S36 of 16/17	IMPLEMENTATION OF SAP ERP FOR SAFE CITY	Iyabuya Consulting CC	R 7 900 000.00	12 Months