

**REPORT FOR THE MONTH OF MARCH 2017****1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	C.O.F Repairs 4383	6000005436	31/03/2017	Mcarthy Toyota PMB	R 86 882.24	Sole supplier
2	Repair rear diff 4318	6000005518	29/03/2017	Key Truck & Car PMB	R 51 227.46	Sole Supplier
3	Repair Automatic Gearbox NPC 4357	6000005436	28/03/2017	Powertrans	R 143 605.75	Strip and Quote
4	C.O.F Repairs NPC 4388	6000005193	20/03/2017	Mcarthy Toyota PMB	R 68 305.74	Sole supplier
5	C.O.F repairs NPC 4401	6000004551	03/03/2017	3 <sup>rd</sup> Base Motors	R 32879.07	Strip and Quote
6	C.O.F Repairs NPC 4493	6000004538	02/03/2017	3 <sup>rd</sup> Base Motors	R 40 736.61	Strip and Quote
7	Repair automatic Transmission 4493	6000004659	06/03/2017	Powertrans	R 43 645.80	Strip and Quote

8	Gearbox repair NPC 4491	600004509	01/03/2017	The Borain Brothers	R 30 360.00	Strip and quote
9	C.O.F repairs NPC 721	6000005401	24/03/2017	3 <sup>rd</sup> Base Motor Repairs	R 31 591.26	Strip and Quote
10	C.O.F repairs NPC 4461	6000005162	20/03/2017	3 <sup>rd</sup> Base Motor Repairs	R 30 591.21	Strip and Quote
11	C.O.F Repairs NPC 4475	6000004831	10/03/2017	M Zuke Vehicle Maintenance	R 34 016.69	Strip and Quote
12	C.O.R Repairs NPC 5808	6000004552	03/03/2017	3 <sup>rd</sup> Base Motor Repairs	R 42 373.57	Strip and Quote
13	Repair Engine NPC 941	6000004765	09/03/2017	M Zuke Vehicle Maintenance	R 54 799.69	Strip and Quote

## 1.3 Annexure C Fleet Management details

<b>URGENT REPAIRS</b>						
<b>DATE</b>	<b>DEPT</b>	<b>NPC</b>	<b>MAKE/MODEL</b>	<b>REPAIR</b>	<b>COMPANY</b>	<b>EXCL</b>
3/03/2017	WASTE	4333	ISUZU	HYDRAULICS FAULTS	JJ HYDRAULICS	R 3 462
2/03/2017	WASTE	4327	BOOMAG	HYDRAULICS PIPES	ALPHA HYDRAULICS	R 846.49
22/03/2017	WASTE	4379	MAN	STRIP FABRIC	REVIVAL ENG	R 6 950.00
22/03/2017	WASTE	4951	MERC	HYDRAULICS HOSE	REVIVAL ENG	R 1 250.00
24/03/2017	WASTE	4379	MAN	REPAIR HYDRAULICS FAULTS	JJ HYDRAULICS	R 2 525.00
					<b>TOTAL</b>	<b>R 15 033.49</b>

#### 1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.*

#### 1.5 Bids Awarded

##### Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
03/03/2017	Q12/92 of 16/17	Appointment of an accredited verification agency for the preparation of Msunduzi Municipality BEE certificate	Prestige Verification (Pty) Ltd	R 43 859.65	1 Month	Durban	Level 3
04/03/2017	Q12/81 of 16/17	Supply and delivery of office furniture	Newtech Office Solution cc	R 74 765.00	14 days	Durban	Level 1
10/03/2017	Q12/15R of 16/17	Supply and delivery of AFFF3% (ICAO) foam concentrate for the fire and rescue division	Fire Check (Pty) Ltd	R 1 412.50 per 25L	1 year	Durban	Level 1

13/03/2017	Q12/94 of 16/17	Supply and delivery of Office furniture	Regency Office Furniture	R 51 200.00	1 month	Pietermaritzburg	Level 1
13/03/2017	Q12/52 of 16/17	Supply and delivery of fire fighting hose with attachments	Fire Checks (Pty) Ltd	R 1 770	7 days	Durban	Level 1
15/03/2017	Q12/73 of 16/17	Supply, delivery and installation of shelving to the Bessie Head, Vulindlela and Ashdown Libraries	Neville Bekezela Trading	R 90 790.00	6 weeks	Pietermaritzburg	Level 1
16/03/2017	Q12/83 of 16/17	Supply and delivery of promotional Material Tourism Unit	Ndumani Tranding	R 49 000.00	14 days	Pietermaritzburg	Level 1
16/03/2017	Q12/80 of 16/17	Appointment of a training service provider: Environmental practice NQF level 2 skills programme unit standard 13223, 14050, 115093, 115093, 119829 and 116524	Jobafrik Consulting	R 174 000.00	6 months	Pretoria	Level 1
20/03/2017	Q12/77 of 16/17	Supply and delivery of office furniture to project management unit at Publicity House	Office Studio cc	R 30 687.00	7 days	Pretoria	Level 3

**Contracts over R 200 000.00**

<b>DATE</b>	<b>CONTRACT NO.</b>	<b>DESCRIPTION</b>	<b>SERVICE PROVIDER</b>	<b>CONTRACT VALUE</b>	<b>CONTACT PERIOD</b>	<b>LOCALITY</b>	<b>BEE STATUS</b>
03/04/2017	SCM 33 of 15/16	Appointment of a Training service provider for Horticulture NQF level 4 learnership programme	BC Landscape Training and Consultancy	R 307500.00	12 Months	Johannesburg	Level 3

**SUPPLY AND SERVICES CONTRACTS**

<b>DATE</b>	<b>CONTRACT NO.</b>	<b>DESCRIPTION</b>	<b>SERVICE PROVIDER</b>	<b>CONTRACT VALUE</b>	<b>CONTRACT PERIOD</b>	<b>LOCALITY</b>	<b>BEE STATUS</b>
3/04/2017	E 36 of 2016	Appointment of a service provider for cable or equipment testing and fault location within the Msunduzi Municipality area of supply	Imbawula Technical Services	Rates based	36 Months	Johannesburg	Level 1

**SECTION 36 (DEVIATION) Nil**

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD