

REPORT FOR THE MONTH OF MAY 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	C.O.F Repairs NPC 4952	6000007219	18/05/2017	3 RD Base Motor Repairs cc	R 45 784.63	Strip and Quote
2	C.O.F Repairs NPC 4953	6000007368	23/05/2017	The Borrarain Brothers cc	R 31 338.72	Strip and Quote
3	Repair sweeper blade NPC 4951	6000007231	18/05/2017	Daroz Components and Accessories cc	R 60 150.00	Strip and Quote
4	Repair Clutch NPC 745	6000006728	05/05/2017	Barloworld South Africa (Ford)	R 36 802.00	Sole Supplier
5	Repair Clutch NPC 935	6000006727	05/05/2017	Barloworld South Africa (Ford)	R 31 838.00	Sole Supplier
6	Urgent Service and Repairs of Service Delivery Vehicles As Per the attached Schedule from Fleet Management		24/05/2017 to 25/05/2017	Various Suppliers (Attached Spreadsheet)	R 8 645.00	Urgent Service and Repairs of Service Delivery Vehicles

Annexure C Fleet Management details

URGENT REPAIRS						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE/MODEL</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
25/05/2017	WASTE	4314	ISUZU	HYDRAULICS HOSE	REVIVAL	R 695.00
24/05/2017	WASTE	4318	ISUZU	CONTROL VALVE	REVIVAL	R 7 950.00
					TOTAL	R 8,645.00

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
26/05/2017	Q12/123 of 16/17	Supply, delivery, Commissioning and Training for Petrol powered Chain Saw	Ubunzima Skills and Projects	R 56 800.00	14 days	Pinetown	Level 3
26/05/2017	Q12/126 of 16/17	Appointment of Service Provider: Meeting chairing training for 15 Municipal Councillors	SAIL	R 33 500.00	4 Months	Midrand	Level 1
26/05/2017	Q12/107 of 16/17	Appointment of a Service provider to conduct Title deed search for Land properties	Georeporting Centre	R 94 600.00	3 Months	Waterkloof Heights	Level1
26/05/2017	Q12/132 of 16/17	Supply, delivery, commissioning and training for 28X FS 280 STIHL Light duty Brushcutters	PMB Power Products cc	R 147 368.48	14 days	Pietermaritzburg	Level 4

06/05/2017	Q12/84 of 16/17	Supply and delivery of two 8 portable centrifugal waterpumps to Msunduzi Municipality	Ian Dickie & Co (Pty) Ltd	R 63 600.00	14 days	Pinetown	Level 0
06/05/2017	Q12/124 of 16/17	Supply, delivery of office furniture	Bellbushia Supplying Services	R 77 000.00	14 days	Pietermaritzburg	Level 1
11/05/2017	Q12/86 of 16/17	Supply and delivery of Power Saw	Pietermaritzburg Power Product	R 10 285.00	07 days	Pietermaritzburg	Level 4
11/05/2017	Q12/122 of 16/17	Appointment of a training service provider: specification for the impairment testing of Heritage Assets in terms of GRAP 103	Gilfillan Scott-Berning cc	R 151 050.00	2 months	Durban	Level 4
11/05/2017	Q12/83 of 16/17	Supply and delivery of Promotional material Tourism unit	Mboniseni and Project Management Events	R 75 835.00	14 days	Pietermaritzburg	Level 4
11/05/2017	Q12/108-R of 16/17	Appointment of a training service provider: specification for the valuation of properties in terms of GRAP 17	Metgovis	R 168 693.25	4 months	Pietermaritzburg	Level 4
31/05/2017	Q12/134 of 16/17	Provision of lunch for service providers and staff for the employee wellness day event	Zomzitshwa (Pty) Ltd	R 29 137.20	Once off	Pietermaritzburg	Level 1

30/05/2017	Q12/127 of 16/17	Appointment of a training service provider: Basic Isizulu training for 15 Municipal Councillors: standard unit 119630	Indonsa Consulting	R 24 450.00	4 months	Durban	Level 1
30/05/2017	Q12/137 of 16/17	Supply and delivery of Workshop tools	Inkanyiso ss Trading	R 45 674.56	14 days	Durban	Level 3
30/05/2017	Q12/114 of 16/17	Appointment of a training service provider to provide 2 x ARCXGIS 10.4 Licence	Esri South Africa (Pty) Ltd	R 55 100.00	07 days	Hallway House	Level 3
30/05/2017	Q12/75 of 16/17	Supply and delivery of office furniture	Regency Office Furniture	R 29 800.00	05 days	Pietermaritzburg	Level 1
18/05/2017	Q01 RR of 15/16	Supply and delivery of three Motor Cycles for Msunduzi Municipality	Isithwalambiza Supply Pty	R 123 669.00	07 days	Pietermaritzburg	Level 3

Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
19/05/2017	SCM 24 of 16/17	Supply and installation of Traffic signals at the intersections of Chota Motala and Northdale Hospital	Traffic Signals & Accessories	R 524 306.00	01 Month	Durban North	Level 1
06/06/2017	SCM 28 of 16/17	Servicing and Calibration of analysers and data management at various Air pollution Monitoring stations	GIBB (Pty) Ltd	R 1 546 798.70	3 Years	Durban	Level 2

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY
08/05/2017	SS 78 of 2016	Provision of Health Care Risk Waste Disposal	Ecocycle Waste Solutions (Pty) Ltd	Rates based	3 years	Pietermaritzburg
31/05/2017	SS 59 OF 2017	Supply and Delivery of Medication	Med Pak cc t/a Carter Medical Supplies	Rates based	3 years	Westmead

SECTION 36 (DEVIATION) Nil

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
02/05/2017	14/S36 of 16/17	Planting, Care, Cultivation, Maintenance And Protection Of The Municipal Forest	Mpumusa Construction CC Planting	R 1 000 000.00	4 Months
02/05/2017	15/S36 of 16/17	Planting, Care, Cultivation, Maintenance And Protection Of The Municipal Forest	MaZondi Construction CC	R 1 000 000.00	4 Months
02/05/2017	16/S36 of 16/17	Harvesting, Loading, Short Haul For The Msunduzi Forestry Company	Maqhilika Timber	Rate based	4 Months
15/05/2017	17/S36 of 16/17	Appointment Of An Aviation Security Company To Provide Specialised Aviation Security At The Pietermaritzburg Airport	Bidvest Protea Coin security	Rates based	3 Months