

REPORT FOR THE MONTH OF MAY 2019**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

| | DESCRIPTION OF ITEM PROCURED | ORDER No./INVOICE No./QUOTE No. | DATE OF AWARD | AWARDED TO | CONTRACT AMOUNT EXCL. VAT | REASON FOR DEVIATION |
|---|-------------------------------------|---------------------------------|---------------|-------------------------------|---------------------------|----------------------|
| 1 | Annual service of forklift | 4560002593 | 02/05/2019 | Goscor Lift Truck Company | R1 684.07 | Annual service |
| 2 | Repair Safe Stop NPC 4319 | 4560002594 | 03/05/2019 | Key Track & Car PMB Pty Ltd | R4 210.70 | Strip and quote |
| 3 | Repair electric problem | 4560002595 | 03/05/2019 | Key Track & Car PMB Pty Ltd | R2 826.48 | Strip and quote |
| 4 | Attend to management light NPC 4314 | 4560002596 | 03/05/2019 | Key Track & Car PMB Pty Ltd | R2 826.48 | Strip and quote |
| 5 | Supply fuel cap NPC7602 | 4560002597 | 07/05/2019 | Key Track & Car PMB Pty Ltd | R1 048.87 | Supply |
| 6 | Supply fuel cap NPC7603 | 4560002598 | 07/05/2019 | Key Track & Car PMB Pty Ltd | R1 048.87 | Supply |
| 7 | Attend to jumping gears NPC4313 | 4560002599 | 07/05/2019 | Powertrans Sales and services | R13 458.75 | Strip and quote |

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| 8 | Repair NPC 4491 | 4560002600 | 09/05/2019 | Sizakancane Trading enterprise 75 | R13 165.24 | Strip and quote |
| 9 | Repair NPC 4737 | 4560002601 | 09/05/2019 | Sizakancane Trading enterprise 75 | R32 925.85 | Strip and quote |
| 10 | Repair NPC 4337 | 4560002602 | 09/05/2019 | Sizakancane Trading enterprise 75 | R21 327.32 | Strip and quote |
| 11 | Repair starter NPC4312 | 4560002603 | 14/05/2019 | Lotus Auto Electrical PMB | R8 550.00 | Strip and quote |
| 12 | REPAIR DIFF | 4560002605 | 16/05/2019 | High Power Equipment Africa Pty Ltd | R62,750.00 | Strip and quote |
| 13 | TIE ROD ENDS Q9579378 | 4560002606 | 16/05/2019 | Barloworld South Africa (ford) | R9,405.06 | Strip and quote |
| 14 | repair power steering npc966 | 4560002607 | 16/05/2019 | Mortprop (Pty) Ltd | R11,767.32 | Strip and quote |
| 15 | OVERHAUL CLUTCH NPC4789 | 4560002608 | 16/05/2019 | Midlands Spares And Auto Electrical | R11,205.00 | Strip and quote |
| 16 | repair np 125931 | 4560002609 | 16/05/2019 | Upward Spiral 1018 CC | R7,992.31 | Strip and quote |
| 17 | repair np 216548 | 4560002610 | 16/05/2019 | Upward Spiral 1018 CC | R10,005.61 | Strip and quote |
| 18 | O/HAUL ALT NPC6217 | 4560002611 | 16/05/2019 | DCB Electrical Cc | R1,708.10 | Strip and quote |

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| 19 | REPAIR WATER LEAK AND OIL LEAK NPC4773 | 4560002612 | 16/05/2019 | Flinns Truck and Car Repairs | R3,900.00 | Strip and quote |
| 20 | c v joint & tie rod ends | 4560002613 | 16/05/2019 | Duzi cv joints | R4,000.00 | Strip and quote |
| 21 | Repair DIFF | Purchasing Document | 5/15/2019 | High Power Equipment | 62 750.00 | Strip and quote |
| 22 | Repair intercooler radiator and fan | Invoice: MU05/2019 | 5/20/2019 | 3 RD Base Motor Repairs cc | 78 923.65 | Repair intercooler radiator and fan |
| 23 | Repair NPC 4737 | Quote no: ACC 734A | 4/4/2019 | Sizakancane Trading Enterprise 75 | 32 925.85 | Strip and quote |
| 24 | Repair vehicle | Purchasing Document 4560002616 | 5/20/2019 | 100311 Altron tmt | 26,169.62 | Strip and quote |
| 25 | Repairs NPC 121-884 | Purchasing Document 4560002621 | 5/21/2019 | 100512 Barloworld South Africa (ford) | 11,269.37 | Strip and quote |
| 26 | REPAIR ENG. OIL LEAKS | Purchasing Document 4560002623 | 5/21/2019 | 100512 Barloworld South Africa (ford) | 3,100.00 | Strip and quote |
| 27 | REPAIR CYLINDER HEAD NPC4771 | Purchasing Document 4560002625 | 5/22/2019 | 100915 Richmond Automotive Engineers | 19,999.74 | Strip and quote |
| 28 | O/HHAUL STARTER NPC450 | Purchasing Document 4560002632 | 5/29/2019 | 101000 Midlands Spares And Auto Electrical | 2,550.00 | Strip and quote |

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| 29 | repair NPC 4114 | Purchasing Document 4560002626 | 5/22/2019 | 101031 Sizakancane Trading Enterprise 75 | 10,191.47 | Strip and quote |
| 30 | repair NPC 4285 | Purchasing Document 4560002631 | 5/28/2019 | 101031 Sizakancane Trading Enterprise 75 | 42,674.88 | Strip and quote |
| 31 | 20000 KM SERVICE NPC7631 | Purchasing Document 4560002617 | 5/20/2019 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 7,901.31 | Service |
| 32 | REPAIR VEHICLE | Purchasing Document 4560002619 | 5/21/2019 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 18,498.29 | Strip and quote |
| 33 | 20000KM SERVICE NPC7632 | Purchasing Document 4560002624 | 5/22/2019 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 9,740.39 | Strip and quote |
| 34 | SERVICE & REPAIRS NPC4296 | Purchasing Document 4560002620 | 5/21/2019 | 101097 D C Mare t/a | 6,041.00 | Strip and quote |
| 35 | REPAIR INTERCOOLER,RADIATOR AND FAN | Purchasing Document 4560002622 | 5/21/2019 | 101138 3Rd Base Motor Repairs CC | 78,923.65 | Strip and quote |
| 36 | REPAIR COF | Purchasing Document 4560002628 | 5/27/2019 | 101138 3Rd Base Motor Repairs CC | 28,378.65 | Strip and quote |
| 37 | REPAIR SERVICE | Purchasing Document 4560002618 | 5/20/2019 | 101778 Datcentre Motors (pty) Ltd | 5,930.76 | Strip and quote |

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| 38 | CAP STRIBUTOR | Purchasing Document 4560002629 | 5/28/2019 | 101778 Datcentre Motors (pty) Ltd | 1,637.60 | Strip and quote |
| 39 | HAND BRAKE CABLE LEFT AND RIGHT | Purchasing Document 4560002630 | 5/28/2019 | 101778 Datcentre Motors (pty) Ltd | 2,539.05 | Strip and quote |
| 40 | REPAIR COF AND CLUTCH | Purchasing Document 4560002614 | 5/17/2019 | 103353 Flinns Truck and Car Repairs | 24,560.00 | Strip and quote |
| 41 | repair cof npc7010 | Purchasing Document 4560002627 | 5/24/2019 | 103353 Flinns Truck and Car Repairs | 2,810.00 | Strip and quote |
| 42 | REPAIR LEAF SPRING NPC4794 | Purchasing Document 4560002615 | 5/20/2019 | 103601 MAN AUTOMOTIVE | 7,228.10 | Strip and quote |

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTRACT PERIOD | LOCALITY | BEE STATUS |
|-------------|---------------------|---|---|-----------------------|------------------------|-----------------|-------------------|
| 14/05/2019 | Q12/410 of 18/19 | Appointment of a training service provider: PSIRA security grade E to C training | Midlands Training Centre & Consultancy | R72 900.00 | 6 months | PMB | L1 |
| 02/05/2019 | Q12/350 of 18/19 | Supply, Delivery and deliver | Alpha Office Furniture | R62 939.50 | 2 weeks | PMB | L1 |
| 03/05/2019 | Q12/402 of 18/19 | Appointment of a service provider: records management skills programme unit standard 242866 | Lungile Mchunu Consultancy | R37 500.00 | 4 weeks | Pinetown | L1 |
| 03/05/2019 | Q12/411 of 18/19 | Supply and delivery of galvanised slab frames to casting yard Willowfontein | Mar Scott Steel Services cc | R40 500.00 | Once off | PMB | L1 |
| 03/05/2019 | Q12/414 of 18/19 | Supply and delivery of concrete stone to casting yard Willowfontein | TopZinto Trading | R30 900.00 | Once off | PMB | L1 |
| 03/05/2019 | Q12/415 of 18/19 | Supply and delivery of reinforcing steel to casting yard Willowfontein | Memotek Trading cc | R48 070.00 | Once off | Durban | L1 |
| 14/05/2019 | Q12/439 of 18/19 | Appointment of service provider: for the supply and delivery of traffic line paint | KFC Engineering and Industrial Supplies | R138 700.00 | Once off | Durban | L1 |

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| 02/05/2019 | Q12/325R OF 18/19 | Service Provider to Supply 1 trailer for the transportation of diesel fuel | Memotek Trading | R56 235.00 | 4 weeks | Boksburg | L1 |
| 25/04/2019 | Q12/333RRR RR OF 18/19 | Appointment of a service provider for code 14 driver training course | KG Ntanzi Projects 90 (Pty)Ltd | R87 000.00 | 6 months | Wartburg | L1 |
| 12/04/2019 | Q12/388 OF 18/19 | Supply and delivery of pre-cut transparent plastic book covers | Quartz Trading cc | R87 998.00 | 7 days | Durban | L1 |
| 14/05/19 | Q12/425 OF 18/19 | Appointment of service provider to supply a high-pressure jetting machine and to do the service for 20 days at drainage section | Sbusiso MBP Holdings (Pty) Ltd | R127 000.00 | Once off | PMB | L1 |

Contracts over R 200 000.00

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTACT PERIOD | LOCALITY | BEE STATUS |
|-------------|---------------------|--|--|-----------------------|-----------------------|-----------------|-------------------|
| 03/04/2019 | SCM 48 OF 16/17 | Provision of AD-HOC professional engineering services to be listed onto the Msunduzi Municipality database | Emzansi Engineers | Rate Based | 3 years | PMB | L1 |
| 05/04/2019 | SCM 48 OF 16/17 | Provision of AD-HOC professional engineering services to be listed onto the Msunduzi Municipality database | Henwood and Nxumalo Consulting Engineers | Rate Based | 3 years | PMB | L2 |

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| 05/04/2019 | SCM 48 OF 16/17 | Provision of AD-HOC professional engineering services to be listed onto the Msunduzi Municipality database | Makhaotse, Narasimulo & Associates | Rate Based | 3 years | PMB | L1 |
| 05/04/2019 | SCM 48 OF 16/17 | Provision of AD-HOC professional engineering services to be listed onto the Msunduzi Municipality database | TLS Engineers and Project Managers | Rate Based | 3 years | PMB | L2 |
| 05/04/2019 | SCM 48 OF 16/17 | Provision of AD-HOC professional engineering services to be listed onto the Msunduzi Municipality database | UWP Consulting (Pty) Ltd | Rate Based | 3 years | PMB | L2 |

SUPPLY AND SERVICES CONTRACTS

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTRACT PERIOD | LOCALITY | BEE STATUS |
|------|--------------|-------------|------------------|----------------|-----------------|----------|------------|
| N/A | | | | | | | |

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

| DATE | CONTRACT NO. | DESCRIPTION | SERVICE PROVIDER | CONTRACT VALUE | CONTRACT PERIOD |
|------------|-----------------|--|-------------------|-------------------|-----------------|
| 28/05/2019 | 26/S36 of 17/18 | Appointment Of A Panel Of Security Service Providers For The Provision Of Security Services At Certain Municipal | Royal Security CC | Rate Based | 3 Months |