

REPORT FOR NOVEMBER 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	Repairs on NPC 6210	1600001591	06/11/2017	Borain Brothers cc	R 35 354.12	Strip and quote
2	COF Repairs NPC 4358	1600001834	13/11/2017	M Zuke Vehicle Maintenance service	R 27 961.42	Strip and quote
3	COR repairs	160001482	27/11/2017	Dat-Centre Motors	R 26 404.73	Strip and quote
4	Repair broken rockers NPC 775	1600001988	26/11/2017	Barloworld South Africa	R 20 910.47	Strip and quote
5	Repair Camshaft NPC 775	1600001988	27/11/2017	Barloworld South Africa	R 8182.98	Strip and quote
6	Repair engine NPC 4952	1600002077	28/11/2017	M Zuke Vehicle Maintenance	R 179 380.72	Strip and quote
7	Repair engine NPC 4360	1600004360	28/11/2017	M Zuke Vehicle Maintenance	R 153 115.89	Strip and quote
8	Spares for repairs Vactor inhouse	160002043	30/11/2017	Bell Equipment sales	R 45 998.20	Sole supplier

Annexure C: Fleet Management services – N/A for the period

URGENT REPAIRS						
DATE	DEPT	NPC	MAKE/MODEL	REPAIR	COMPANY	EXCL
					TOTAL	

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
22/11/2017	Q12/204/of 17/18	Appointment of a training service provider: project management skills	Asiphokuhle Trading & Research institute	R 115 000.00	4 Months	Pinetown	Level 1
22/11/2017	Q12/174 of 17/18	Supply and Delivery of Concrete stormwater pipe to msunduzi Municipality	Kfc Engineering & Industrial supply	R 67 200.00	Once off	Durban	Level 2
22/11/2017	Q12/184 of 17/18	Supply and delivery of reinforce steel to concrete casting	Kfc Engineering & Industrial supply	R 42 000.00	2-4 weeks	Durban	Level 2
22/11/2017	Q12/175 of 17/18	Supply and delivery of Office furniture	AC Concepts (Pty) Ltd	R 95 745.00	3 weeks	Durban	Level1
22/11/2017	Q12/196 of 17/18	Supply and delivery of Office furniture	Regency office Furniture	R 105 236.00	2 weeks	Pietermaritzburg	Level 1
22/11/2017	Q12/190 of 17/18	Supply, delivery and installation of Football Goalposts	Olympus Enterprise CC	R 174 000.00	Once off	Pietermaritzburg	Level 1
22/11/2017	Q12/139 of 17/18	Appointment of the service provider to undertake the valuation of 19 privately	DDP Valuers	R 75 000.00	4 weeks	Durban	Level 2

		owned properties within the Edendale town centre					
15/11/2017	Q12/191 of 17/18	Provision of Lunch for service providers and staff for the employee wellness day event	Meshack Wencwadi Investments	R 39 989.93	Once-off	Pietermaritzburg	Level 1

Contracts above R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
16/11/2017	SCM 45 of 16/17	Call for proposal to compile a GRAP compliant fixed assets register, unbundling of infrastructure assets conditional assessment and valuation of assets for Msunduzi Municipality	Dynamic Dashing Solution/Quartex Technology joint venture	R 5 210 324.00	3 years	Pietermaritzburg	Level2

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY
No awards were made						

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
16/11/2017	No. 10/S36 of 17/18	Consulting services on Analysis and review of the Municipal information on Indigent benefit and the provision of free basic services	Rayphila Management consulting	R 1 967 125.00	10 weeks