

REPORT FOR THE MONTH OF SEPTEMBER 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	C.O.F Repairs NPC 958	6060000016	29/09/2017	3 RD Base Motor Repairs cc	R 29 920.82	Strip and Quote-repair C.O.F
2	C.O.F Repairs NPC 4308	6000011505	26/09/2017	Duzi Brakes	R 51 705.00	Strip and Quote-repair C.O.F
3	C.O.F Repairs NPC 4413	6000010560	29/08/2017	M Zuke Vehicle Maintenance Services	R 29 748.22	Strip and Quote-repair C.O.F
4	Repair Gearbox NPC 4420	6000010540	29/08/2017	The Borain Brothers cc t/a Borain Leyland	R 45 808.97	Strip and Quote- repair gearbox
5	Repair to NPC 190837	6000010563	29/08/2017	Aps Panel Beaters cc t/a Hugos Panel Shop	R 37 391.39	Strip and Quote-repair
6	Repair Pump to NPC 5047	6000010808	04/09/2017	Industrial Safety Services cc	R 535 828.80	Strip and Quote- repair pump
7	Service Injector Pumps NPC 5023	6000010929	06/09/2017	Mr. Powertrans Sales and Services	R 112 193.89	Strip and Quote-repair injector pumps

8	Repairs to NPC 4718	6000011211	13/09/2017	Sizakancane Trading Enterprise 75	R 67 218.22	Strip and Quote
9	Remove damaged Transmission NPC 4359	6000011374	20/09/2017	Mr. Powertrans Sales and Services	R 99 789.42	Strip and Quote – repair damaged transmission
10	C.O.F Repairs ND 494033	6000011115	12/09/2017	Datcentre Motors (Pty) Ltd	R 59 191.48	Strip and Quote- repairs C.O.F
11	Automatic Gearbox Repair NPC 4349	6000011372	20/09/2017	Mr. Powertrans Sales and Services	R 113 098.56	Strip and Quote- repair gearbox
12	Repair to leaking Transmission NPC 4360	6000010726	01/09/2017	Mr. Powertrans Sales and Services	R 30 593.65	Strip and Quote- repair leaking transmission
13	Urgent Service and Repairs of Service Delivery Vehicles As Per the attached Schedule from Fleet Management		20/09/2017 to 20/09/2017	Various Suppliers (Attached Spreadsheet)	R 8 400.00	Urgent Service and Repairs of Service Delivery Vehicles

Annexure C Fleet Management details

URGENT REPAIRS						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE/MODEL</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
20/09/2017	WASTE	4326	MAN	HYDRAULICS HOSE	REVIVAL	R 2,850.00
20/09/2017	WASTE	4950	MERCEDES	HYDRAULICS HOSE	REVIVAL	R 1,950.00
					TOTAL	R 4,800.00

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
11/09/2017	Q12/172 of 17/18	Supply and delivery of office furniture	Amagwala trading (Pty) Ltd	R 71 000.00	2 weeks	Durban	Level 1
13/09/2017	Q12/181 of 16/17	Supply and delivery of office furniture	SRB Supplies	R 89 958.00	4 Months	Pietermaritzburg	Level 1

Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
20/09/2017	SCM 35 of 15/16	Upgrade at the New England Landfill Site-Phase 2	Leomat Construction (Pty) Ltd	R 4 800 000.00	06 Months	Richardsbay	Level 2

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY
No awards were made						

SECTION 36 (DEVIATION) Nil

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
No awards were made					