

REPORT FOR THE MONTH OF JANUARY 2019**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	REPAIR DIFF NPC4308	6060001181	31-12-2018	AXLE AND TRANSMISSION CENTRE CC	R28 250.00	Vehicle Service
2	REPAIR COF AND CLUTCH	6060001204	17-01-2019	3 RD BASE MOTOR REPAIRS CC	R28 690.84	Vehicle Service
3	REPAIR COF NPC4314	6060001209	21-01-2019	M ZUKE VEHICLE MAINTENANCE SERVICES	R39 942.67	Vehicle Service
4	REPAIR NP 107182	6060001222	24-01-19	FORMPROPS 1068 CC T/A FRANKSONS PANEL BEATERS	R32 133.82	Vehicle Service
5	REPAIR HYDRAULIC VALVE NPC 7632	4560002371	2019-01-04	Key Truck & Car (Pmburg) (Pty) Ltd	R 3 064,45	Vehicle Repairs

6	PG8981454491 DIESEL SOLONOID	4560002372	2019-01-04	Key Truck & Car (Pmburg) (Pty) Ltd	R 2 679,40	Vehicle Repairs
7	REPAIR DIFF NPC4308	4560002373	2019-01-07	Axle And Transmission Centre Cc	R 28 250,00	Vehicle Repairs
8	O/HAUL PROP SHAFT NPC6253	4560002374	2019-01-08	Goldglo Investment CC	R 2 050,00	Vehicle Repairs
9	REPAIR AIR- CON NP40529	4560002377	2019-01-09	Midlands Spares And Auto Electrical	R 2 950,00	Vehicle Repairs
10	SERVICE &O/HAUL CLUTCH NPC589	4560002378	2019-01-09	D C Mare t/a	R 12 371,00	Vehicle Repairs
11	D10601HA7C DISC PADS	4560002379	2019-01-09	Datcentre Motors (pty) Ltd	R 3 394,04	Vehicle Repairs
12	SERVICE & COF REPAIRS NPC459	4560002380	2019-01-09	M Zuke Vehicle Maintenance Services	R 14 692,21	Vehicle Repairs
13	DISC PADS NPC4235	4560002381	2019-01-09	Datcentre Motors (pty) Ltd	R 2 059,52	Vehicle Repairs
14	SERVICE & COF REPAIRS NPC6248	4560002382	2019-01-09	Duzi Brakes	R 18 022,50	Vehicle Repairs
15	FLY WHEEL	4560002383	2019-01-09	Datcentre Motors (pty) Ltd	R 13 235,40	Vehicle Repairs
16	COF	4560002384	2019-01-09	Flinns Truck and Car Repairs	R 8 805,00	Vehicle Repairs

17	FOOT VALVE NPC4312	4560002385	2019-01-10	Key Truck & Car (Pmburg) (Pty) Ltd	R 5 554,73	Vehicle Repairs
18	SERVICE NPC4235	4560002387	2019-01-15	Datcentre Motors (pty) Ltd	R 2 505,76	Vehicle Repairs
19	REPAIR COF	4560002388	2019-01-15	Key Truck & Car (Pmburg) (Pty) Ltd	R 4 225,00	Vehicle Repairs
20	CLUTCH PLATE	4560002389	2019-01-15	Key Truck & Car (Pmburg) (Pty) Ltd	R 7 376,29	Vehicle Repairs
21	WELD AND REPAIR SWEEPER NPC4950	4560002390	2019-01-16	Daroz Components And Accessories Cc	R 49 200,00	Vehicle Repairs
22	REPAIR ALTERNATOR NPC 4951	4560002393	2019-01-17	Midlands Spares And Auto Electrical	R 5 612,00	Vehicle Repairs
23	O/HAUL C.V. JOINTS NPC685	4560002394	2019-01-17	Duzi cv joints	R 3 000,00	Vehicle Repairs
24	O/HAUL C.V. JOINTS NPC3434	4560002395	2019-01-17	Duzi cv joints	R 3 900,00	Vehicle Repairs
25	REPAIRS NPC3282	4560002396	2019-01-17	Dcb Electrical Cc	R 1 822,50	Vehicle Repairs
26	REPAIRS NPC3131	4560002397	2019-01-17	Lotus Auto Electrical Pmb	R 3 400,00	Vehicle Repairs
27	REPAIR BRAKES	4560002398	2019-01-22	Duzi Brakes	R 4 255,00	Vehicle Repairs

28	REPAIR COF NPC4314	4560002399	2019-01-22	M Zuke Vehicle Maintenance Services	R 39 942,67	Vehicle Repairs
29	REPAIRS NPC3615	4560002400	2019-01-22	Lotus Auto Electrical Pmb	R 5 030,00	Vehicle Repairs
30	SERVICE AND REPAIRS NPC6524	4560002401	2019-01-22	Nkili Auto Engineering CC	R 20 849,84	Vehicle Repairs
31	REPAIR O/HEATING NPC4265	4560002402	2019-01-22	The Borain Brothers CC	R 7 809,85	Vehicle Repairs
32	SERVICE AND REPAIRS NPC4204	4560002403	2019-01-22	D C Mare t/a	R 6 472,00	Vehicle Repairs
33	REPAIR AND WELD EXHAUST PIPE	4560002404	2019-01-22	Wild Break 1107 CC	R 3 347,83	Vehicle Repairs
34	15000 KM SERVICE NPC7704	4560002405	2019-01-22	Datcentre Motors (pty) Ltd	R 2 740,00	Vehicle Repairs
35	REPAIR COF	4560002406	2019-01-22	Brakesafe Air- Brake Specialists CC	R 4 906,60	Vehicle Repairs
36	REPAIR cof and clutch	4560002407	2019-01-22	3Rd Base Motor Repairs CC	R 28 690,84	Vehicle Repairs
37	REPAIR FUEL LEAKS NPC6200	4560002408	2019-01-22	VUKILE MECHANICAL WORKSHOP	R 6 122,00	Vehicle Repairs
38	SERVICE & REPAIRS NPC4213	4560002409	2019-01-22	VUKILE MECHANICAL WORKSHOP	R 5 307,85	Vehicle Repairs

39	REPAIR CABLE	4560002410	2019-01-22	MAN AUTOMOTIVE	R 1 785,68	Vehicle Repairs
40	WIPER BLADES NPC665	4560002412	2019-01-23	Datcentre Motors (pty) Ltd	R 3 160,51	Vehicle Repairs
41	ANTI-FREEZE NPC3294	4560002413	2019-01-23	Barloworld South Africa (ford)	R 2 126,69	Vehicle Repairs
42	F/FILTER - Q87712547	4560002415	2019-01-25	Barloworld South Africa (ford)	R 13 586,16	Vehicle Repairs
43	COF	4560002416	2019-01-25	M Zuke Vehicle Maintenance Services	R 11 030,63	Vehicle Repairs
44	REPAIR AIR BRAKES NPC 4383	4560002418	2019-01-28	Brakesafe Air- Brake Specialists CC	R 15 246,76	Vehicle Repairs
45	SERVICE	4560002419	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Service
46	REPAIR SERVICE 45000km	4560002420	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Repairs
47	SERVICE	4560002421	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Service
48	REP CLUTCH HYD NPC4201	4560002422	2019-01-29	Brakesafe Air- Brake Specialists CC	R 14 226,00	Vehicle Repairs
49	REPAIR SERVICE 60000KM	4560002423	2019-01-29	Datcentre Motors (pty) Ltd	R 3 244,09	Vehicle Repairs

50	REPAIR SERVICE 15000KM	4560002424	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Repairs
51	REPAIR SERVICE 15000KM	4560002425	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Repairs
52	REPAIR SERVICE 15000KM	4560002426	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Repairs
53	15000KM SERVICE	4560002427	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Service
54	SERVICE	4560002428	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Service
55	15000 KM SERVICE	4560002429	2019-01-29	Datcentre Motors (pty) Ltd	R 2 750,00	Vehicle Service
56	HUB SEAL 4023231G00	4560002430	2019-01-30	Datcentre Motors (pty) Ltd	R 2 735,98	Vehicle Repairs
57	BELT ALT	4560002432	2019-01-30	Datcentre Motors (pty) Ltd	R 770,53	Vehicle Repairs
58	RIGHT HAND WINDOW REGULATOR	4560002433	2019-01-30	Barloworld South Africa (ford)	R 764,20	Vehicle Repairs
59	REPAIR BLUE LIGHT NPC3287	4560002434	2019-01-31	Dcb Electrical Cc	R 448,75	Vehicle Repairs
60	REPAIR AIR BRAKES LEAKNPC4953	4560002436	2019-01-31	Duzi Brakes	R 21 370,00	Vehicle Repairs

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
24/01/2019	Q12/362 OF 18/19	SUPPLY AND DELIVERY OF HOME BASED CARE KIT	Top Zinto Trading CC	R56,100.00	ONCE OFF	PIETERMARI TZBURG	1
24/01/2019	Q12/363 OF 18/19	APPOINTMENT OF A TRAINING SERVICE PROVIDER TO CONDUCT A RUNWAY FRICTION TESTING TO PMB AIRPORT	Specialised Road Technologies (Pty) Ltd	R109 900,00	2 WEEKS	PRETORIA	3

Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
14/01/2019	SCM 10 OF 18/19	CONSTRUCTION OF A 5.0ML RESERVOIR 10A AND ASSOCIATED PUMP STATION IN WARD 7 AND UPGRADE OF WATER RETICULATION WITHIN WARD 39, VULINDLELA	Egxe ni Engineering CC	R54,884,246.19	30 Months	Durban	1

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD