

REPORT FOR THE MONTH OF OCTOBER 2017**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	REPAIR GEARBOX NP188-036	6000011579	28/09/2017	Barloword South Africa	R 54 648,00	Vehicle Repairs
2	REPAIR COF	6000011572	28/09/2017	3 rd Base Motor Repairs CC	R 31 031,90	Vehicle Service
3	KZN 11838 C.O.R REPAIRS	6060000023	03/10/2017	Mc Carthy Toyota PMB	R 28 525,41	Vehicle Service
4	KZN 111750 C.O.F REPAIRS	6060000024	03/10/2017	Mc Carthy Toyota PMB	R 26 543,22	Vehicle Repairs
5	KZN 111759 C.O.F REPAIRS	6060000024	03/10/2017	Mc Carthy Toyota PMB	R 41 167,37	Vehicle Service
6	REPAIR COF	6060000036	06/10/2017	M Zuke Vehicle Maintenance Services	R 31 135,80	Vehicle Service
7	REPAIR COMPACTOR AND SLIDE NPC 4319	6060000036	11/10/2017	DARoz Components and Accessories CC	R 54 100,00	Vehicle Repairs

8	NPC 4361 C.O.F REPAIRS	6060000053	12/10/2017	Brakes Air-Brake Specialists CC	R 73 497,26	Vehicle Service
9	REPAIR NPC 4433	6010000258	16/10/2017	VS Panel Beaters & Spray Painters	R 35 345,00	Vehicle Repairs
10	REPAIR BRAKES FOR NPC 4433	6060000101	16/10/2017	Brakes Air-Brake Specialists CC	R 37 157,50	Vehicle Service
11	REPAIR ENGINE FOR NPC 4433	6060000113	25/10/2016	NMI Durban South Motors	R 270 012,54	Vehicle Service
12	REPAIR SENTINEL	6060000126	27/10/2017	Barloworld Equipment	R 28 555,80	Vehicle Service
13	URGENT REPAIRS	Annexure C	01/10/2017- 31/10/2017	Various Suppliers	R 649,06	Urgent Repairs

1.3 Annexure C Fleet Management details

<u>URGENT REPAIRS</u>						
<u>DATE</u>	<u>DEPT</u>	<u>NPC</u>	<u>MAKE</u>	<u>REPAIR</u>	<u>COMPANY</u>	<u>EXCL</u>
2017-10-02	Waste	4952	Merc	Repair Air Pipe	Brake Safe	R649
					<u>TOATAL</u>	<u>R 649,00</u>

1.4 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.5 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
20/10/2017	Q12/147 of 17/18	SUPPLY AND DELIVERY OF HOME BASED CARE KITS	Boduminko (Pty) Ltd	R 41 502,00	Once Off	Pinetown	L1
04/10/2017	Q12/166 of 17/18	SUPPLY, PRINT & DELIVERY OF 450 BODY WARMERS TO MSUNDUZI MUNICIPALITY	Jaff and Company (Pty) Ltd	R133 650,00	Once Off	Doornfotein	L1
20/10/2017	Q12/173 of 17/18	APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING, MAINTENANCE & LEASING MULTIFUNCTION PRINTER	Konica Minolta SA	RATE BASED	12 MONTHS	Dorpspruit	L1

04/10/2017	Q12/179 of 17/18	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Newtech Office Solutions	R 35 350,00	3 Weeks	Durban	L1
20/10/2017	Q12/184 of 17/18	APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY AND DELIVER REINFORCE STEEL TO CONCRETE CASTING	KFC Engineering & Industrial Supplies	R 42 000,00	4 Weeks	Durban	L1
20/10/2017	Q12/185 of 17/18	SUPPLY AND DELIVERY OF OFFICE FURNITURE	Newtech Office Solutions	R 56 008,00	4 Weeks	Durban	L1
20/10/2017	Q12/188 of 17/18	SUPPLY AND DELIVERY OF PROMOTIONAL MATERIAL TOURISM HUB	Bimbo (Pty) Ltd	R 93 191,80	2 Weeks	Dorpspruit	L1

Contracts over R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
24/10/2017	SCM 2 OF 16/17	APPOINTMENT OF A RECRUITMENT AGENCY FOR THE ASSESSMENT, SORTING AND SHORTLISTING OF ADVERTISED VACANCIES FOR MSUNDUZI MUNICIPALITY	Affirmative Portfolios (Pty) Ltd	RATE BASED	3 Years	La Lucia	L1
16/10/2017	SCM 26 OF 16/17	UPGRADING OF MOSES MABHIDA ROAD FROM KM 7.5 TO KM 8.8	Egxen Engineering CC	R85 295 662 ,09	18 Months	Umhlanga Ridge	L1
09/10/2017	SCM 40 OF 17/18	APPOINTMENT OF A SERVICE PROVIDER FOR THE MAINTENANCE OF ENTERPRISE VMWARE SERVERS, BACK UP & STORAGE HARDWARE INFRASTRUCTURE FOR A PERIOD OF 36 MONTHS	Datacentrix (Pty) Ltd	RATE BASED	3 Years	Durban	L2
16/10/2017	SCM 53 OF 16/17	FABRICATION, INSTALLATION, REPLACEMENT AND REMOVAL OF STRUCTURAL STEEL PASSENGER SHELTERS AT VARIOUS BUS AND	Akew Investments CC	RATE BASED	3 Years	Pietermaritzburg	L1

		MINI BUS TAXI STOPS WITHIN THE MSUNDUZI MUNICIPALITY'S AREA OF JURISDICTION					
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SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
31/10/2017	5/S36 OF 17/18	METRE READING SOFTWARE AND EQUIPMENT	NEORICK	RATE BASED	6 MONTHS
31/10/2017	6/S36 OF 17/18	COMPILATION OF AIRPORT MANUALS	AIR CARGO SUCUITY SOLUTION	R 800.000.00	12 MONTHS
31/10/2017	7/S36 OF 17/18	APPOINTMENT OF A SERVICE PROVIDER TO REPAIR AIR-GROUND LIGHTING SYSTEM AT THE PIETERMARITZBURG AIRPORT	NTE CONSULTING	R 375 000.00	ONCE-OFF
31/10/2017	8/S36 OF 17/18	PROCUREMENT OF UNOIFIED EMAIL MANAGEMNT CLOUD BASED SOLUTION IN EMAIL DISASTER RECOVERY, EMAIL SECURITY AND EMAIL ARCHIVING FOR THE MSUNDUZI MUNICIPALITY	MIMECAST	RATE BASED	3 MONTHS