

**REPORT FOR THE MONTH OF SEPTEMBER 2016****1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

	<b>DESCRIPTION OF ITEM PROCURED</b>	<b>ORDER No./INVOICE No./QUOTE No.</b>	<b>DATE OF AWARD</b>	<b>AWARDED TO</b>	<b>CONTRACT AMOUNT</b>	<b>REASON FOR DEVIATION</b>
1	Library Book purchases	Various	July 2015 to June 2016	Various	R30 26 428.00	Books urgently needed by Library
2	Emergency Vehicle repairs	Various	05.04.2016 to 29.04.2016	Various	R210 482.33	Emergency repairs
3	Emergency Vehicle repairs	Various	01.06.2016 to 08.08.2016	Various	R122 856.43	Emergency repairs
4	Gearbox repair NPC 4953	RAVEN 3985-2016	04.10.2016	Power-Trans Sales and Service	R219 551.00	Urgent repairs to NPC 4953
5	NPC 4952 Repair faulty codes	RAVEN 3996-2016	26-09-2016	Power-Trans Sales and Service	R299 558.01	Strip and Quote
6	NPC 957 COF repairs	AC153	26.09.2016	MZuke Vehicle Maintenance services	R26 979.88	Urgent repairs to NPC 957
7	NPC 4326 COF Repairs	438	26.09.206	KZN Commercial Repairs	R30 380.12	Urgent repairs to NPC 4326
8	NPC 440 COF Repairs	443	26.09.2016	KZN Commercial repairs	R38 127.50	Urgent repairs to NPC 440
9	NPC 958 COF Repairs	0379	26.09.2016	Mkondeni Auto Repairs	R26 349.00	Urgent repairs to NPC 958
10	NPC 931/ Holland repair g/box		26.09.2016	CSE/ Northmec Div Humulani	R36 569.55	Urgent repairs to NPC 931

<b>URGENT REPAIRS</b>						
<b>DATE</b>	<b>DEPT</b>	<b>NPC</b>	<b>MAKE/MODEL</b>	<b>REPAIR</b>	<b>COMPANY</b>	<b>EXCL</b>
2016/04/05	WASTE	4305	MAN/2003	OVERHALL FRONT CALIPERS	BRAKE AND GENERAL	R 8 765.28
2016/04/11	WASTE	4314	ISUZU/2012	TRANSMISSION/REPAIR	POWERTRANS AND SALES	R 30 249.23
2016/04/11	WASTE	4359	ISUZU/2003	REPAIR BRAKES	BRAKESAFE	R 52 618.08
2016/04/15	WASTE	4950	MERC/2005	GEAR BOX REPAIR	POWERTRANS AND SALES	R 17 288.92
2016/04/19	WASTE	4326	MAN/2001	REPAIR CYLINDER	JJ HYDRAULICS	R 1 986.90
2016/04/19	WASTE	4314	ISUZU/2012	PIPES ARE LEAKING	ALPHA HYADRAULICS	R 3 317.10
2016/04/22	WASTE	4341	HINO/2004	EXHAUST FOOT BRAKES	DUZI BRAKES	R 13 615.00
2016/04/11	PARKS	960	N/HOLLAND/2004	HYD. PIPE	REVIVAL	R 550.00
2016/04/19	PARKS	862	BELL TLB/2006	HYD. PIPE	ALPHA HYD	R 1 018.80
2016/04/26	PARKS	743	N/HOLLAND/1999	PTO, ELECTRICAL	BARLOWORLD	R 13 481.63
2016/04/26	PARKS	741	N/HOLLAND/1999	STEERING	BARLOWORLD	R 20 340.39
2016/04/06	Landfill	4304	Cat/2007	Parts,Labour	Midlands Auto	R 5 175.00
2016/04/06	Plantpool	4448	Newholl/2005	Repair injector-pump	Northmec Equipment	R 23 356.00
2016/04/08	Plantpool	4441	Newholl/2004	Hose assembly	Revival Engineering	R 750.00

2016/04/20	Plantpool	4441	Newholl/2004	radiator repair	Mkondeni Auto	R 3 000.00
2016/04/20	Plantpool	4440	BELL/2006	Labour & external	Bell Equipment	R 12 595.00
2016/04/22	Plantpool	4441	Newholl/2004	Hose assembly	Gateway Hydraulic	R 595.00
2016/04/29	Plantpool	4448	Newholl/2005	Hose assembly	Revival Engineering	R 1 780.00
1/06/2016	WASTE	4953	MAN	AIR BRAKES	DUZI BRAKES	R 25 094.00
10/08/2016	WASTE	4953	MAN	PIPES HYDRAULICS	ALPHA HYDRAULICS	R 1 592.70
10/08/2016	WASTE	4308	ISUZU	PIPES HYDRAULICS	ALPHA HYDRAULICS	R 1 739.00
10/08/2016	WASTE	4322	HINO	REPAIR ENGINE	M ZUKE	R 39 714.18
12/08/2016	WASTE	4951	MERC	BODY CRACKED	DAROZ COMPONENTS	R 11 135.00
12/08/2016	WASTE	4318	ISUZU	RELAY ASM	KEY DELTA	R 1 421.82
12/08/2016	WASTE	4305	MAN	PUMP BRAKECTS	KZN COMMERCIAL	R 4 631.80
15/08/2016	WASTE	4357	MAN	FRONT SPRING	MZUKE	R 7 641.51
18/08/2016	WASTE	4954	MAN	PIPES HYDRAULICS	ALPHA HYDRAULICS	R 598.50
24/08/2016	WASTE	4952	MERC	HYDRAULICS HOSE	REVIVAL ENG	R 2 840.00
27/06/2016	WASTE	4341	HINO	REPAIR STARTER	MIDLANDS	R 5 010.00
8/08/2016	WASTE	4314	ISUZU	PIPES HYDRAULICS	ALPHA HYDRAULICS	R 2 504.40
8/08/2016	WASTE	4954	MAN	AIR BRAKES	3RD BASE	R 18 933.52
						<b>R3 33 338,76</b>

**BOOKS PURCHASED**

<b>SUMMARY</b>	<b>NUMBER OF BOOKS</b>	<b>AMOUNT EXCL VAT</b>
JULY 2015 - SEPTEMBER 2015	822	R184 886.20
OCTOBER 2015 - DECEMBER 2015	7315	R108 43 63.00
JANUARY 2016 - MARCH 2016	4509	R112 70 48.00
APRIL 2016 - JUNE 2016	4217	R630 130.80
<b>FINAL TOTAL</b>	<b>16863</b>	<b>R3 026 428.00</b>

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.*

**1.3 Bids Awarded****Contracts under R 200 000.00**

<b>DATE</b>	<b>CONTRACT NO.</b>	<b>DESCRIPTION</b>	<b>SERVICE PROVIDER</b>	<b>CONTRACT VALUE</b>	<b>CONTRACT PERIOD</b>	<b>LOCALITY</b>	<b>BEE STATUS</b>
05/10/2016	Q01 of 15/16	SUPPLY AND DELIVER SINGLE X 19 (MATTRESS AND BASE)	Hunting Tower Express Services (Pty) Ltd	R36 100.00	Once Off	Pietermaritzburg	L0

**Contracts over R 200 000.00**

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
28.09.2016	SCM 32 of 15/16	Upgrading of District Road D2069 in Vulindlela: Phase II	Kulu Civils and Project Managers cc	R12 467 629.10	6 Months	Durban	L4
12.09.2016	SCM 42 of 15/16	Appointment of the implementation agent the planning and construction of 216 low cost housing units for vulnerable households under operation sukuma sakhe housing programme	Siqu Group cc	R 18 792 000.00	8 months	Pinetown	L3

**SECTION 36 (DEVIATION)**

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
30.09.2016	36/S36 of 15/16	Appointment of a service provider for Emergency pipe repairs	Afro-com Group 7777 Pty Ltd	R461 296.44	4 months
30.09.2016	1/S36 of 16/17	Appointment of a project manager for the donation of capital assets to military veterans association	Iskhungusethu Environmental Services Pty Ltd	R216 960.00	3 Months

