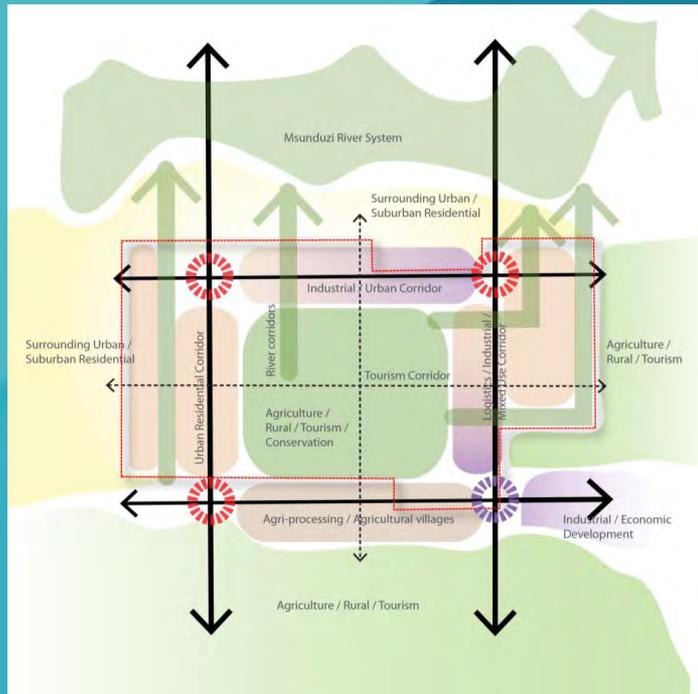


Msunduzi South Eastern District (SEDis) Local Area Plan (LAP)



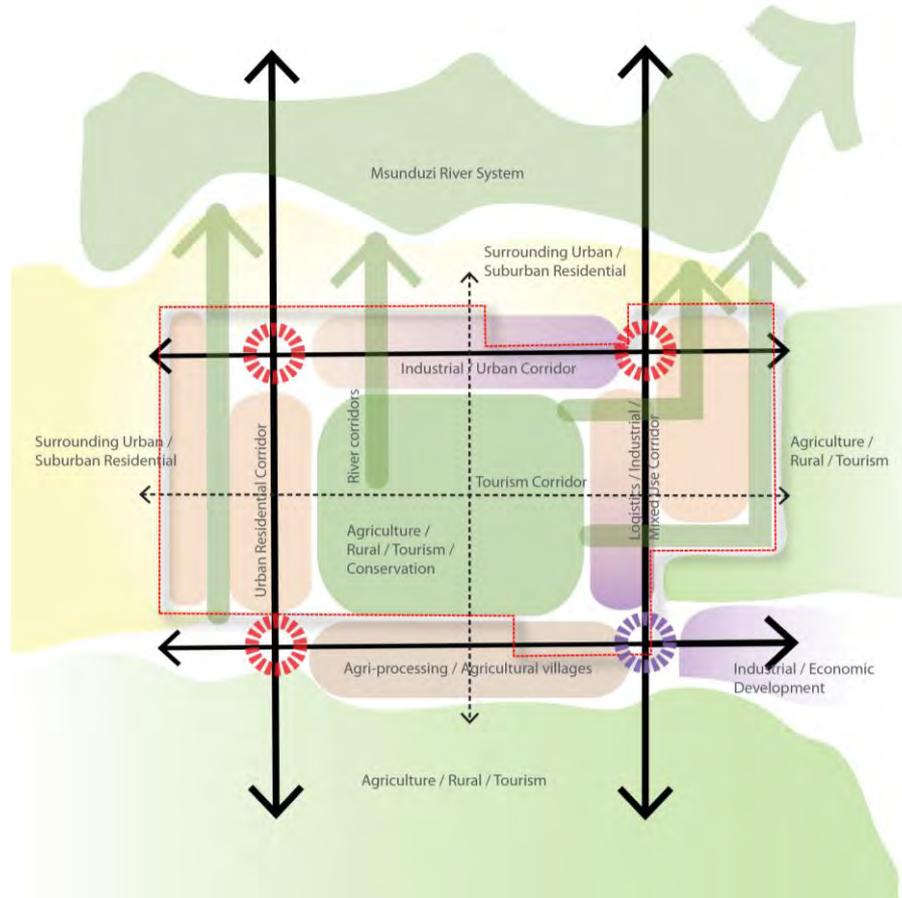
**Public Consultation
Draft Development Framework**

4 June 2014

Key Elements

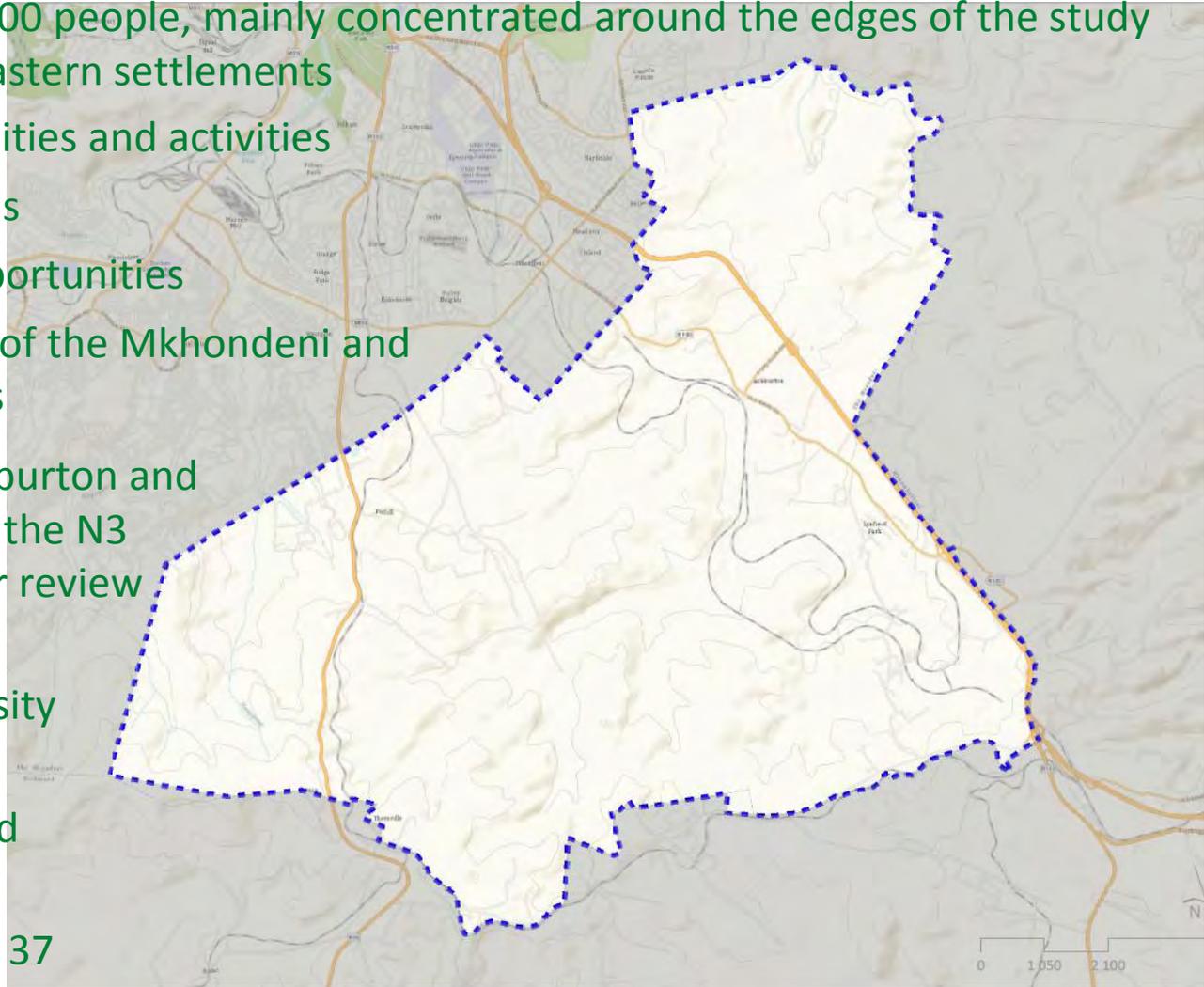
- Background
- Development Scenarios
- Development Concept
- Spatial Frameworks
- Precinct Structure and Guidelines
- Implementation Framework
- Next Steps

BACKGROUND

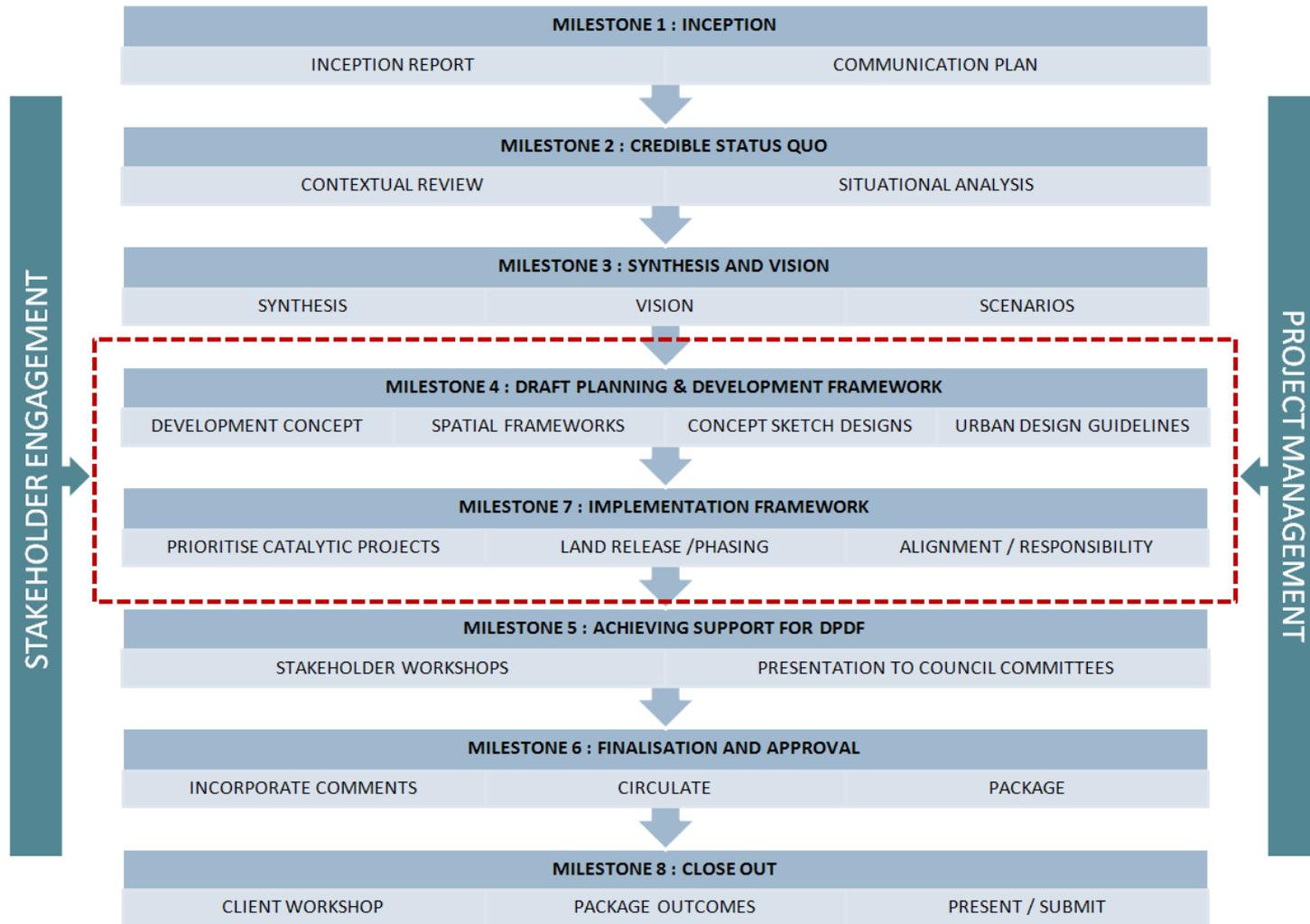


SEDis Study Area

- Approximately 11 500ha in extent
- Located along southern edge of Msunduzi along N3 corridor, R56 and Dardenelles Road
- Population of around 16,000 people, mainly concentrated around the edges of the study area in the western and eastern settlements
- Range of existing communities and activities
- Significant Greenfield areas
- Expansion and growth opportunities
- Comprises a large portion of the Mkhondeni and Mpushini catchment areas
- TPS only incorporates Ashburton and Lynnfield Park adjacent to the N3 with Edendale areas under review
- In Ambleton development predominantly of low density residential nature
- Borders Mkhambathini and Richmond Municipalities
- Falls within Wards 18 and 37



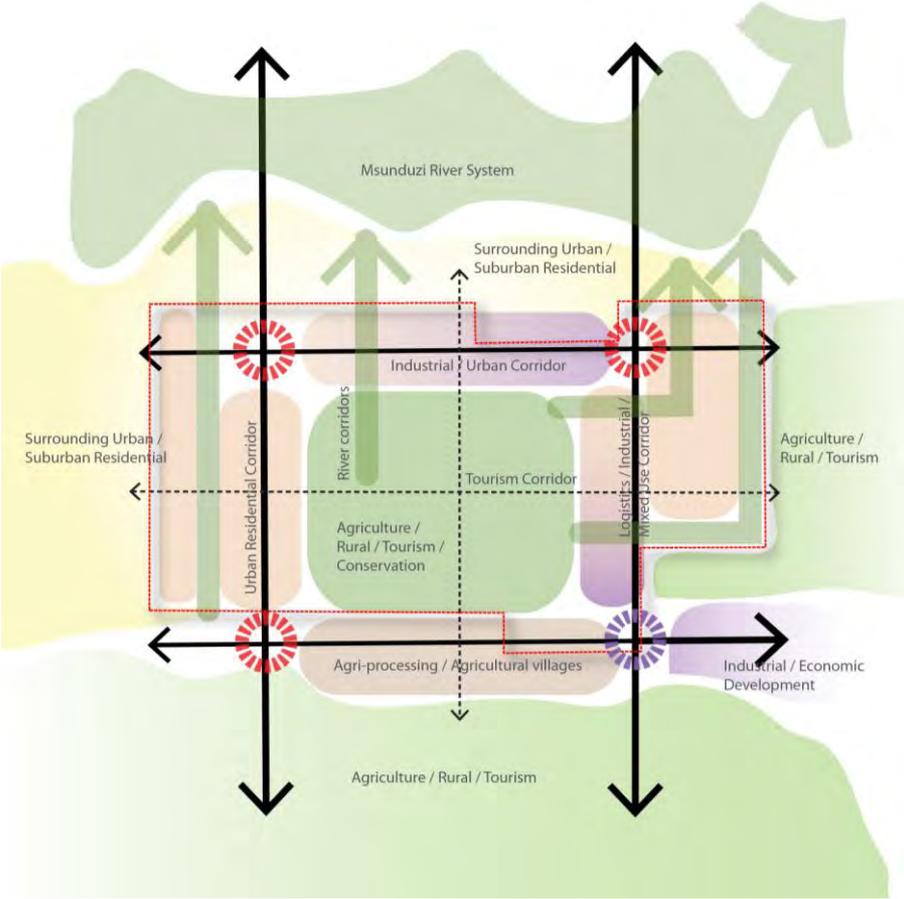
Project Process



Stakeholder Engagement and Public Participation

- PWG workshops for Status Quo, Development Concept, Spatial Frameworks and Precinct Guidelines
- Public open day and written submissions on draft Status Quo
- Community meetings with Ashburton and PMMBT
- Refinement of open space system with Environment Unit
- Comments received from Msunduzi Municipality on preliminary concept, frameworks and guidelines
- Preparation of draft Development Framework including consideration of public and municipal comments received
- Further engagement with PWG and PSC around draft Development Framework
- Public open day planned for 4 June to present, discuss and obtain feedback on draft Development Framework

DEVELOPMENT SCENARIOS



Development Scenarios

Population, Households, Land Demand

GROWTH RATES AND ASSUMPTIONS:

- Considered a range of potential growth rates and scenarios for Msunduzi and SEDis
- **Msunduzi Population Growth Scenarios** – Low Growth Rate (1.12% pa based on census 2011-2011 growth rate); Medium Growth Rate (**1.74% pa** based on census 2011-SDF 2026 growth rate); High Growth Rate (3% pa assumed higher rate)
- **SEDis Population Share Scenarios** – 2.56% to SEDis (existing SEDis share of Msunduzi population); **10%** to SEDis (increased share due to significant growth and potential envisaged for SEDis)
- **Msunduzi Economic Growth Scenarios** – 10ha pa industrial land growth; 2.5ha pa commercial land growth
- **SEDis Economic Share Scenarios** – 80% of industrial land growth in SEDis (strategic N3 location, land availability, etc.); 20% of commercial growth in SEDis (urban settlement growth, competing locations, etc.)
- Growth rates and assumptions generate demands for land for the development of residential, social and economic uses
- Based on a medium growth, 10% share and medium density scenario generates following land demands for SEDis:

Development Scenarios

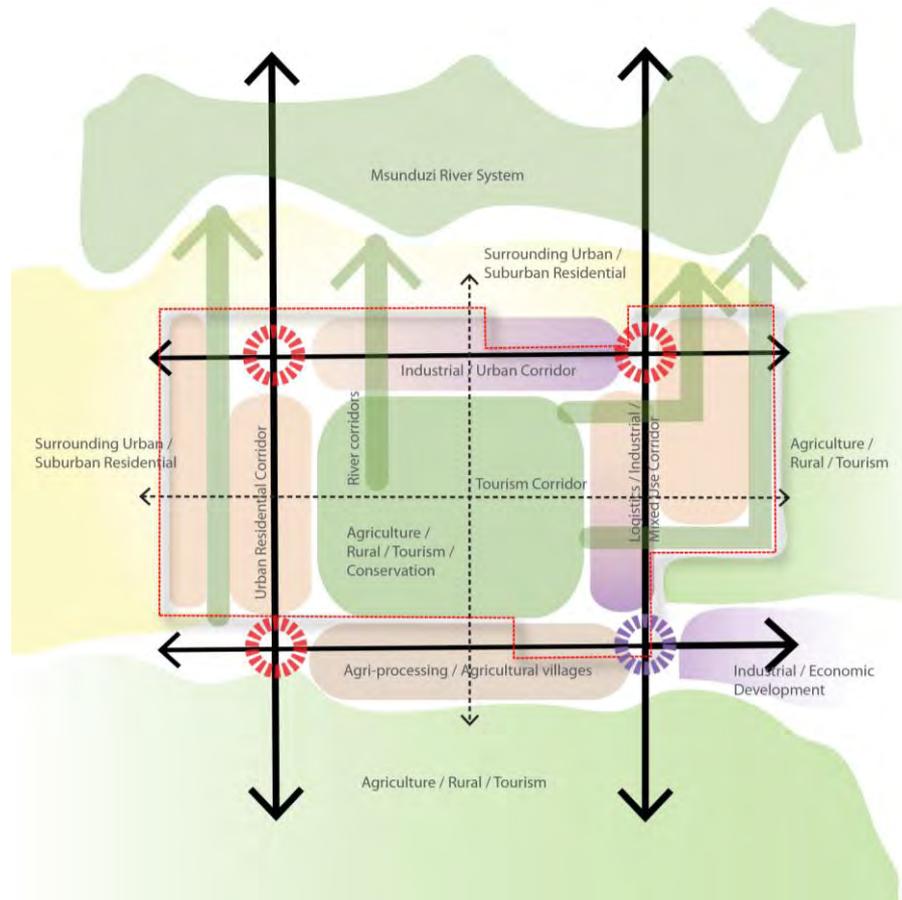
Population, Households, Land Demand

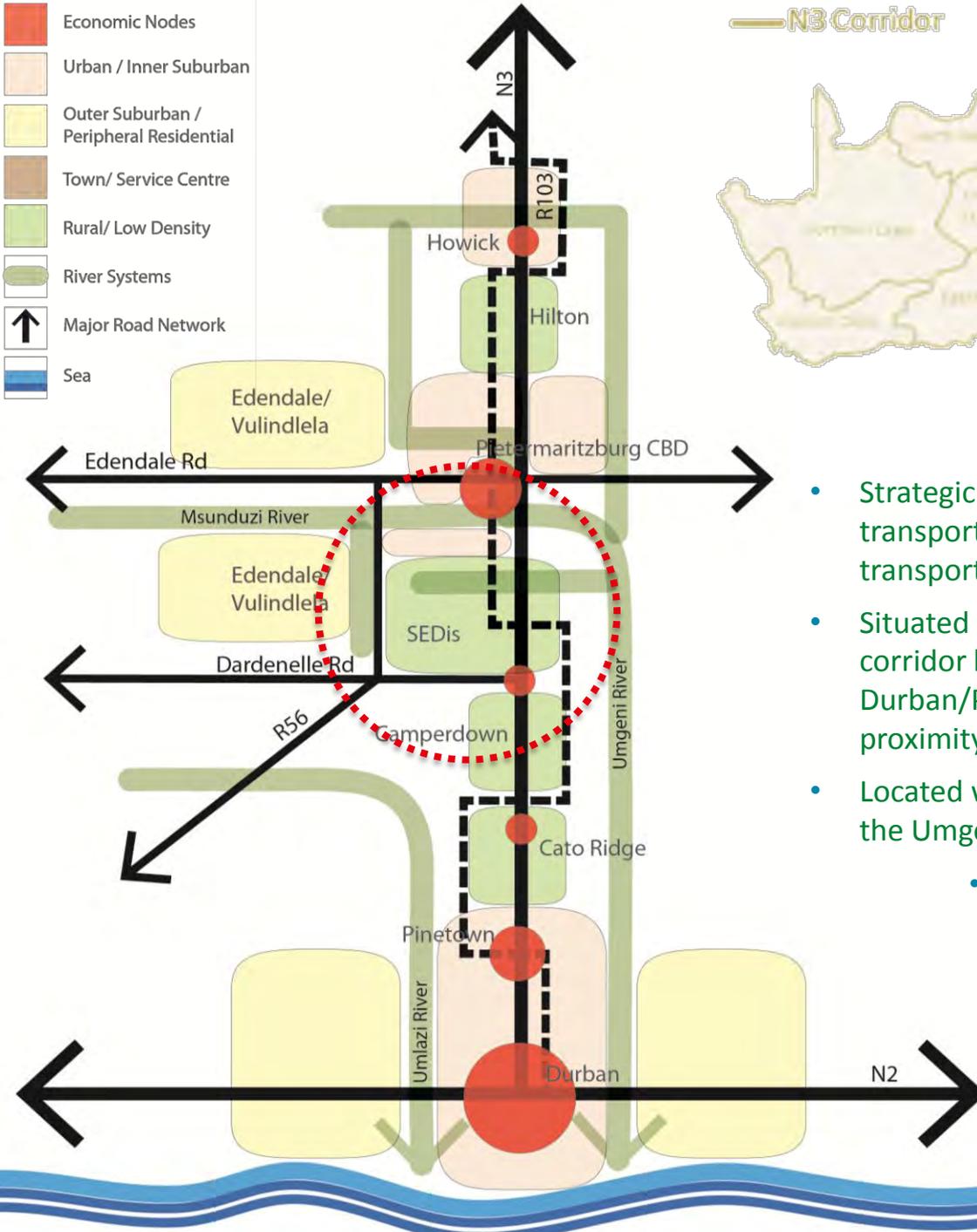
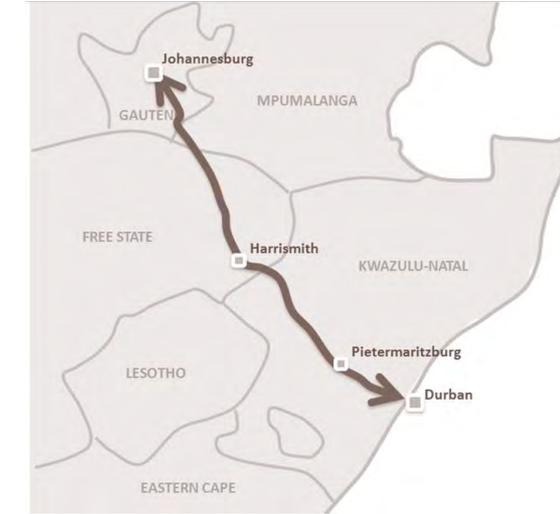
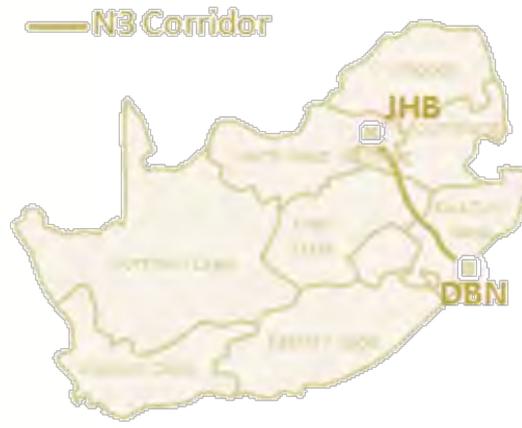
LAND DEMAND FOR RESIDENTIAL, ECONOMIC AND SOCIAL USES:

2026 Land Demand	Approximate Area	Basis for Calculation	2036 Land Demand	Approximate Area	Basis for Calculation
Residential	210ha	Medium growth/density scenario with 10% SEDis share of Msunduzi growth	Residential	380ha	Medium growth/density scenario with 10% SEDis share of Msunduzi growth
Logistics/Industrial	100ha	80% of estimated Msunduzi additional industrial land demand	Logistics/Industrial	180ha	80% of estimated Msunduzi additional industrial land demand
Commercial	6ha	20% of estimated Msunduzi additional commercial land demand	Commercial	11ha	20% of estimated Msunduzi additional commercial land demand
Social Facilities & Amenities	60ha	Applicable population threshold and average site size per facility	Social Facilities & Amenities	90ha	Applicable population threshold and average site size per facility
Transport & Infrastructure	10ha	5% of residential land demand	Transport & Infrastructure	19ha	5% of residential land demand
Total Land Demand	386ha	Represents 3.5% of total SEDis area of 11,500ha	Total Land Demand	680ha	Represents 6% of total SEDis area of 11,500ha

- Represents only a small proportion of total SEDis area and significant additional lands available for conservation, amenities, tourism activities, agriculture, future uses, etc.
- Highlights need to phase development to ensure orderly and sustainable growth

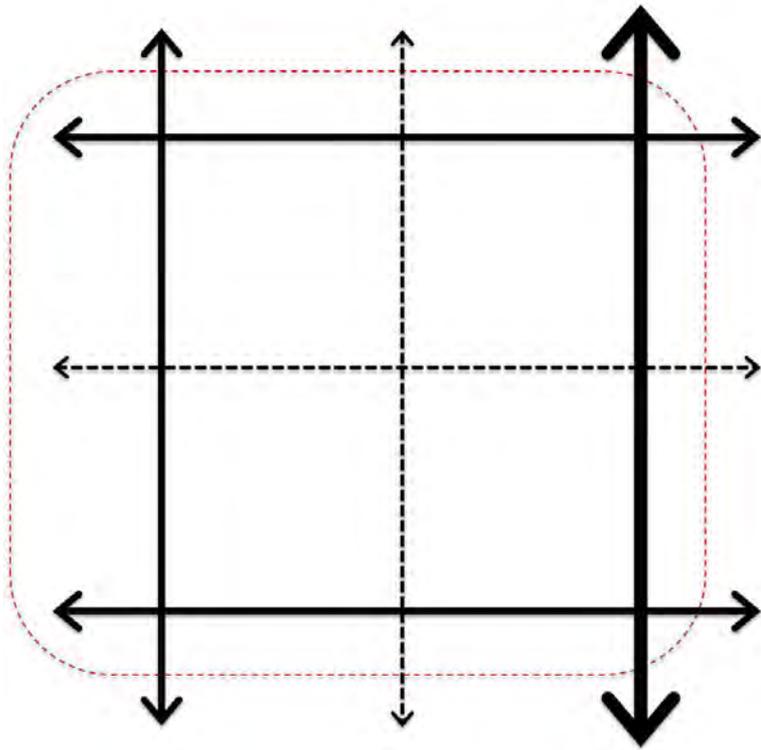
DEVELOPMENT CONCEPT



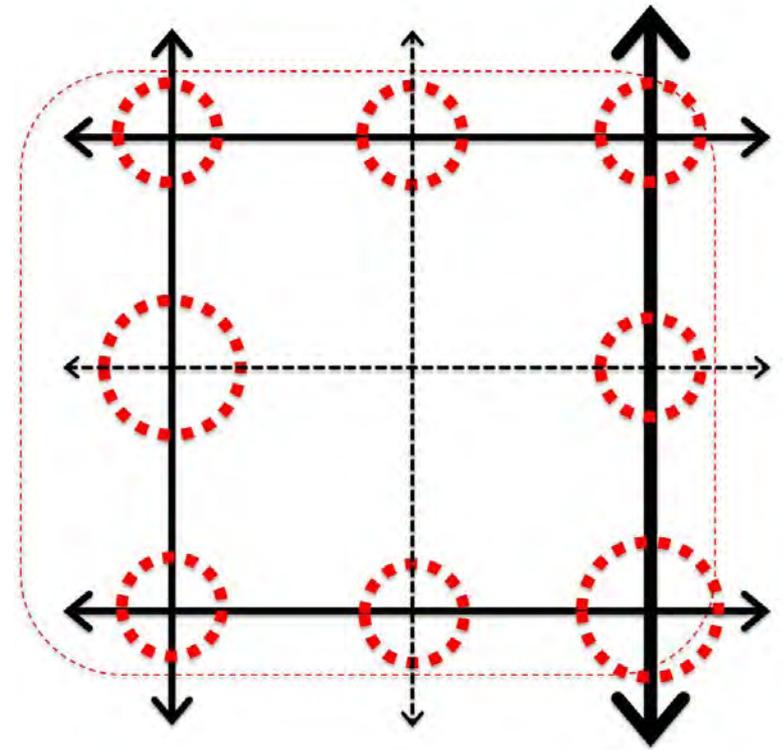


- Strategic location of SEDis at convergence of major transportation routes, including N3/R103 and regional transport network south/west of N3
- Situated along Durban – Johannesburg N3 logistics/economic corridor between existing significant economic nodes at Durban/Pinetown and Pietermaritzburg/Howick and in close proximity to emerging nodes at Camperdown and Cato Ridge
- Located within Msunduzi River catchment, which feeds into the Umgeni River before discharging into the sea in Durban
 - Potential to contribute to urban growth, restructuring and resilience of Msunduzi through strengthening of radial and concentric linkages, more innovative development approaches, integration of land use and transport, climate change resilience, food security, catchment management, etc.

Regional Concept

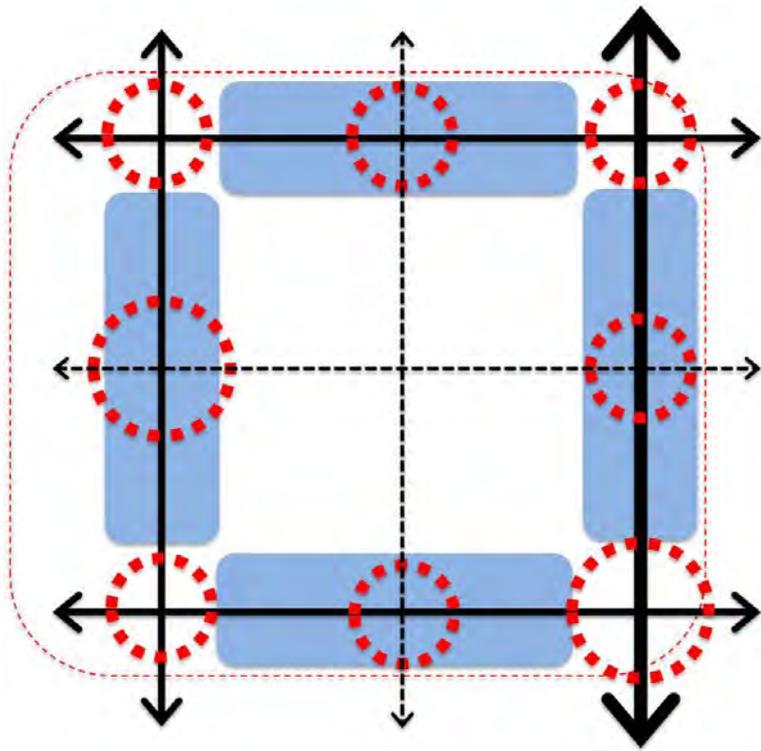


Major movement corridors are located around the edges of the SEDis area, typically on flatter land or along ridge lines, with the central areas having steep topography and more constrained linkages and access

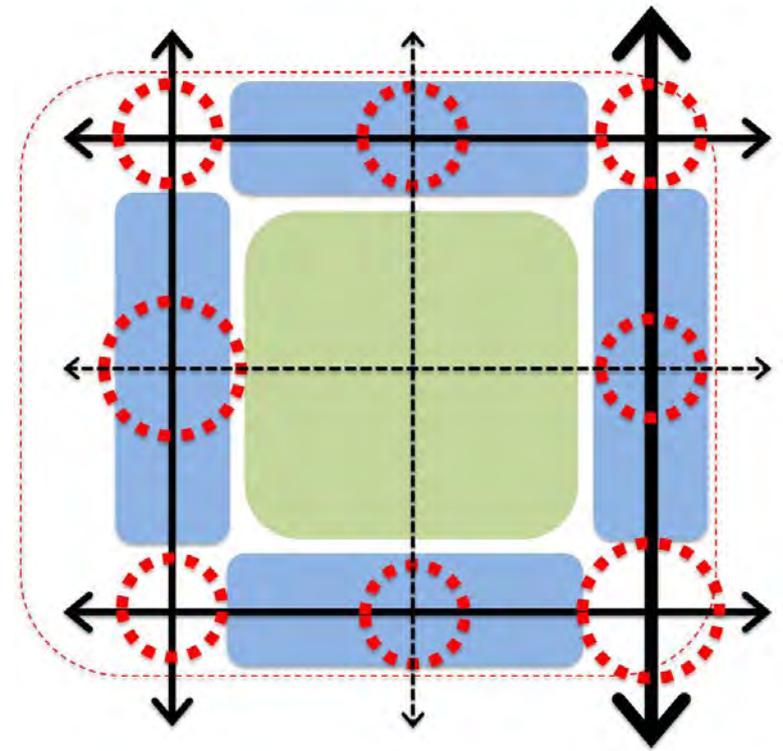


Junctions of major movement routes create points of highest accessibility for the location and development of nodes with a concentration of social and/or economic activities

District Concepts

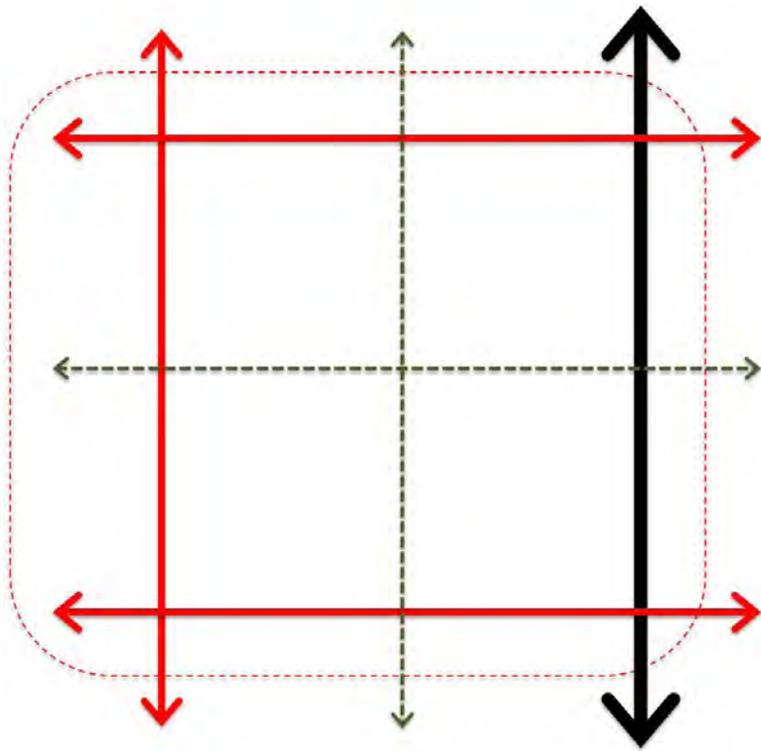


Major movement routes generate access and opportunities for the development of edge corridors with appropriate supporting land use, transport and infrastructure development

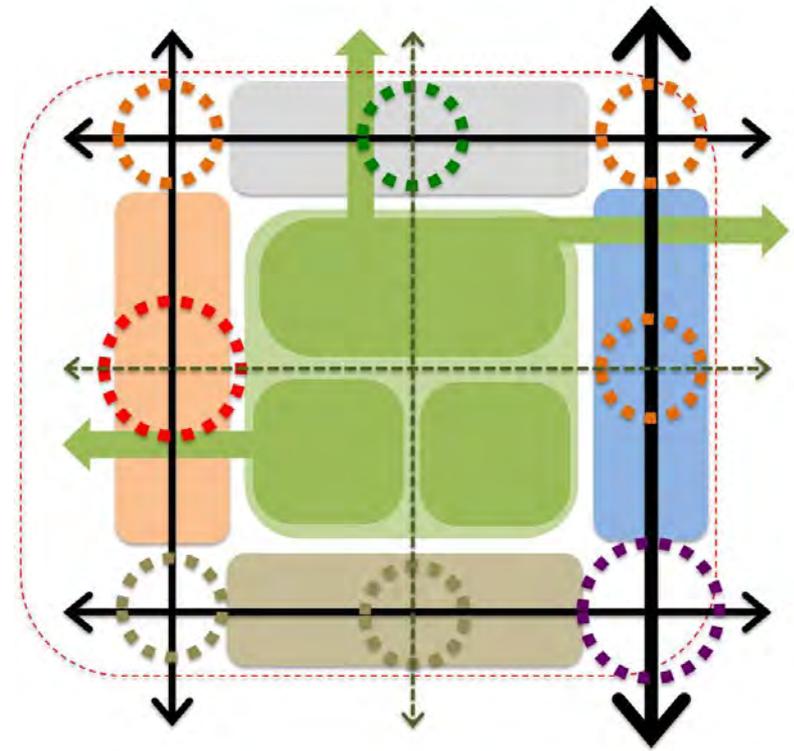


Central area has more limited access and development potential but significant potential as an environmental, agricultural, tourism and recreational core for Msunduzi and SEDis

District Concepts

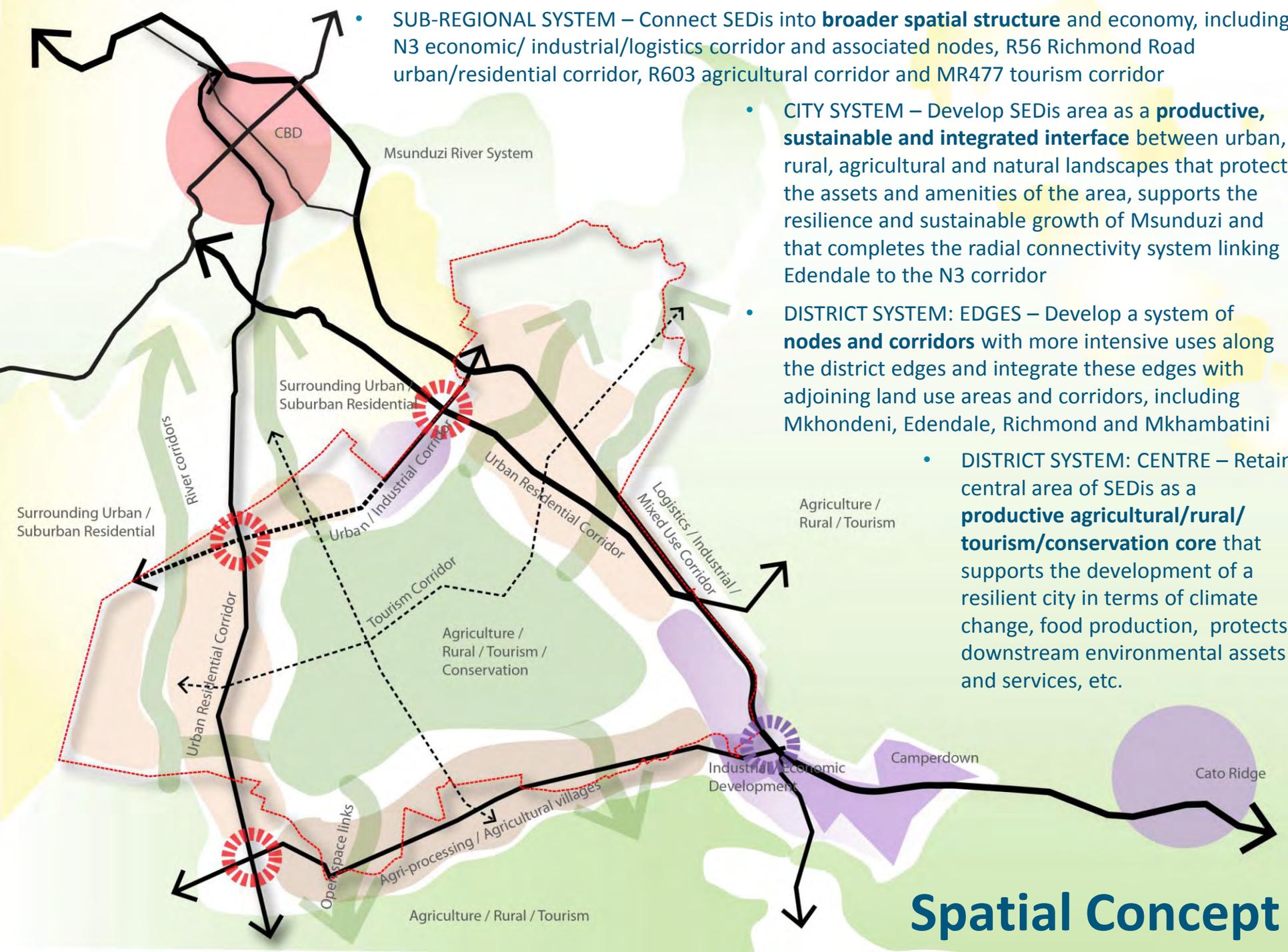


Each movement route performs different roles in terms of mobility and access and has different potential to support linkage, development, placemaking and/or scenic functions



Each edge node and corridor and each catchment in the central core have a different context, character, role and potential and should have different types, mixes and intensities of uses and qualities that respond to this

District Concepts



- **SUB-REGIONAL SYSTEM** – Connect SEDis into **broader spatial structure** and economy, including N3 economic/ industrial/logistics corridor and associated nodes, R56 Richmond Road urban/residential corridor, R603 agricultural corridor and MR477 tourism corridor

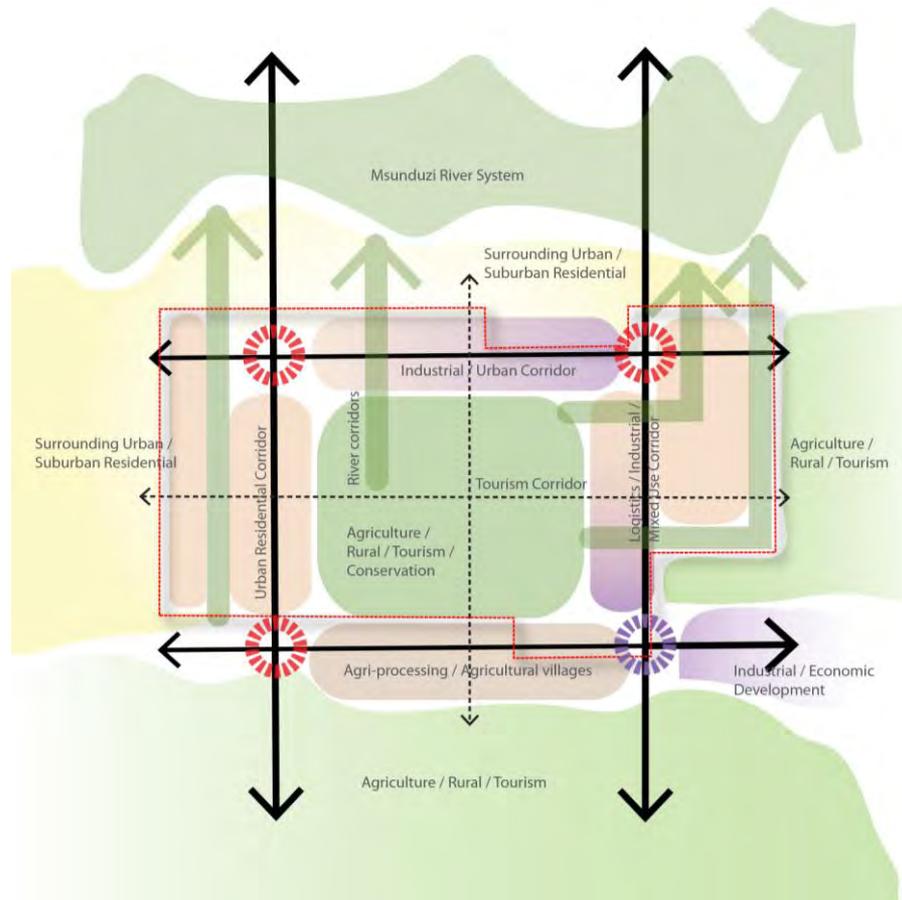
- **CITY SYSTEM** – Develop SEDis area as a **productive, sustainable and integrated interface** between urban, rural, agricultural and natural landscapes that protect the assets and amenities of the area, supports the resilience and sustainable growth of Msunduzi and that completes the radial connectivity system linking Edendale to the N3 corridor

- **DISTRICT SYSTEM: EDGES** – Develop a system of **nodes and corridors** with more intensive uses along the district edges and integrate these edges with adjoining land use areas and corridors, including Mkhondeni, Edendale, Richmond and Mkhambatini

- **DISTRICT SYSTEM: CENTRE** – Retain central area of SEDis as a **productive agricultural/rural/ tourism/conservation core** that supports the development of a resilient city in terms of climate change, food production, protects downstream environmental assets and services, etc.

Spatial Concept

SPATIAL FRAMEWORKS



Spatial Frameworks

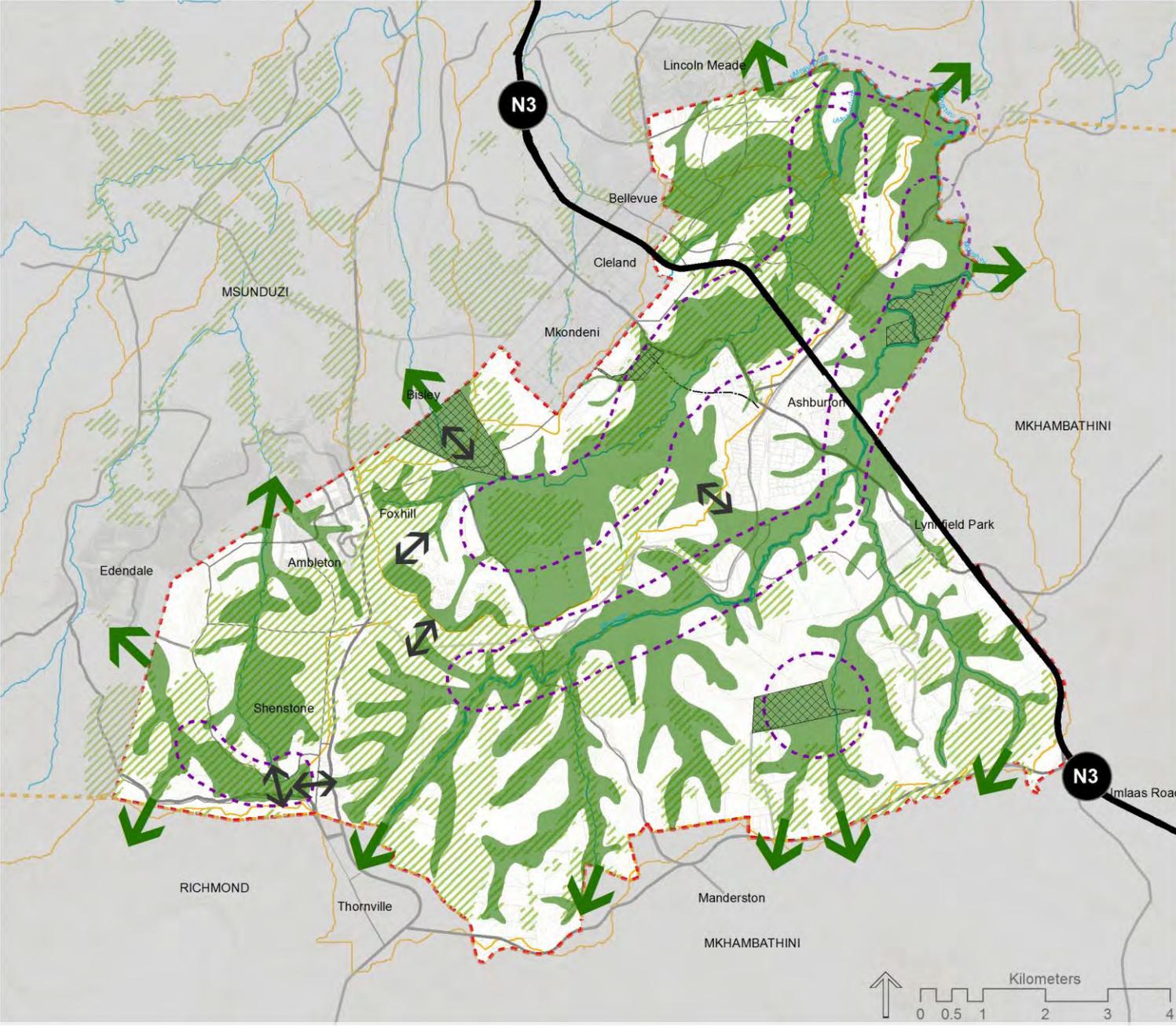
Open Space, Movement, Land Use, Public Space and Landscaping, Built Form, Infrastructure

OBJECTIVE:

- Generate spatial frameworks that will both accommodate and guide development and investment in SEDis

SPATIAL FRAMEWORKS:

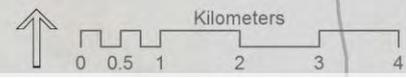
- Open Space and Environmental Framework
- Movement and Circulation Framework
- Land Use and Activity Framework
- Public Space, Landscaping and Built Form Framework
- Infrastructure and Services Framework



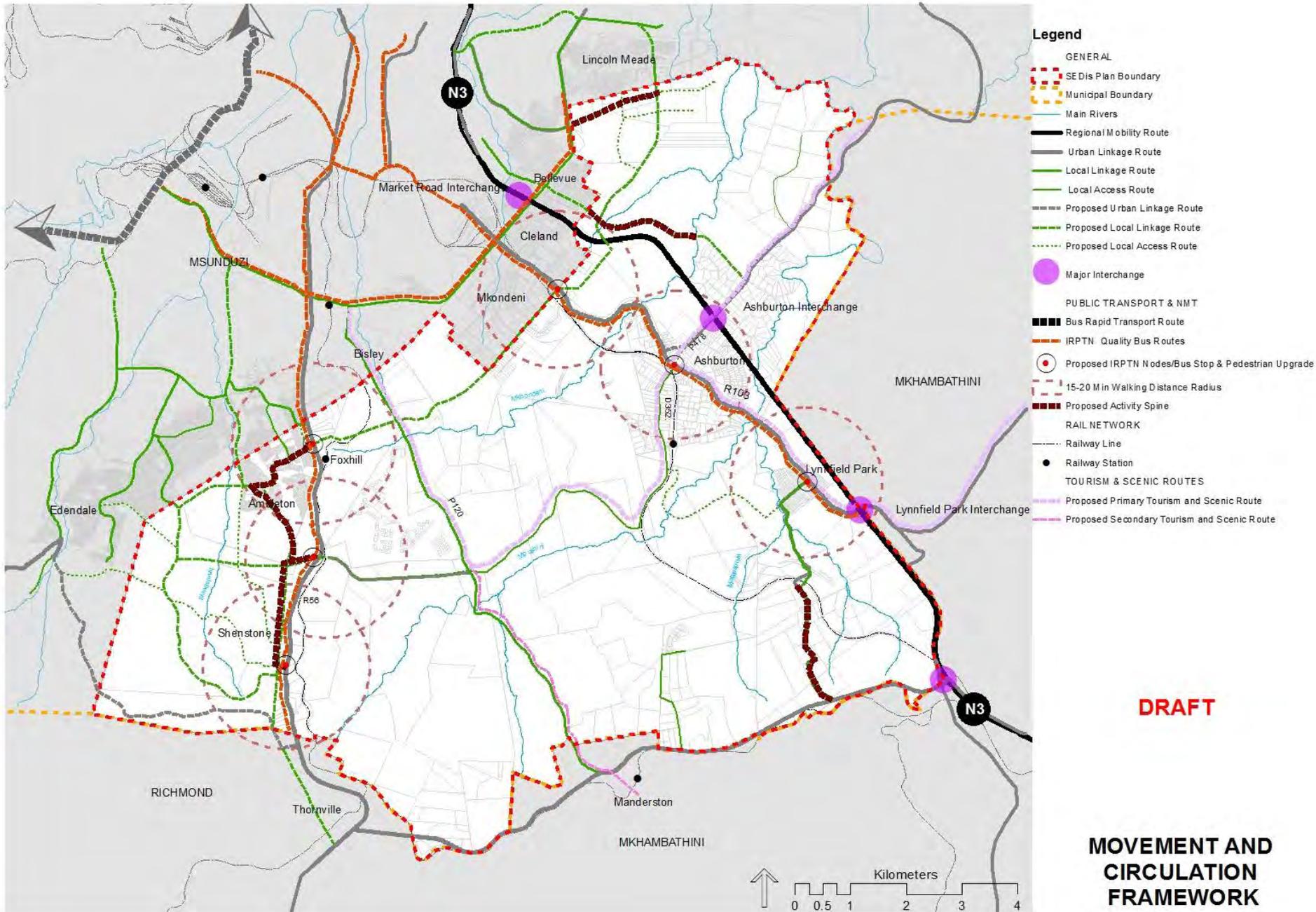
- Legend**
- GENERAL
 - SEDiS Plan Boundary
 - Municipal Boundary
 - Main Roads
 - Main Rivers
 - 5m Contours
 - Catchment Boundaries
 - OPEN SPACE AND ENVIRONMENTAL FRAMEWORK
 - Integrated Open Space System
 - Protected Areas
 - Core Biodiversity Area
 - Green Linkages (Internal)
 - Green Linkages (External)
 - Development subject to project level assessment in irreplaceable C-PLAN areas

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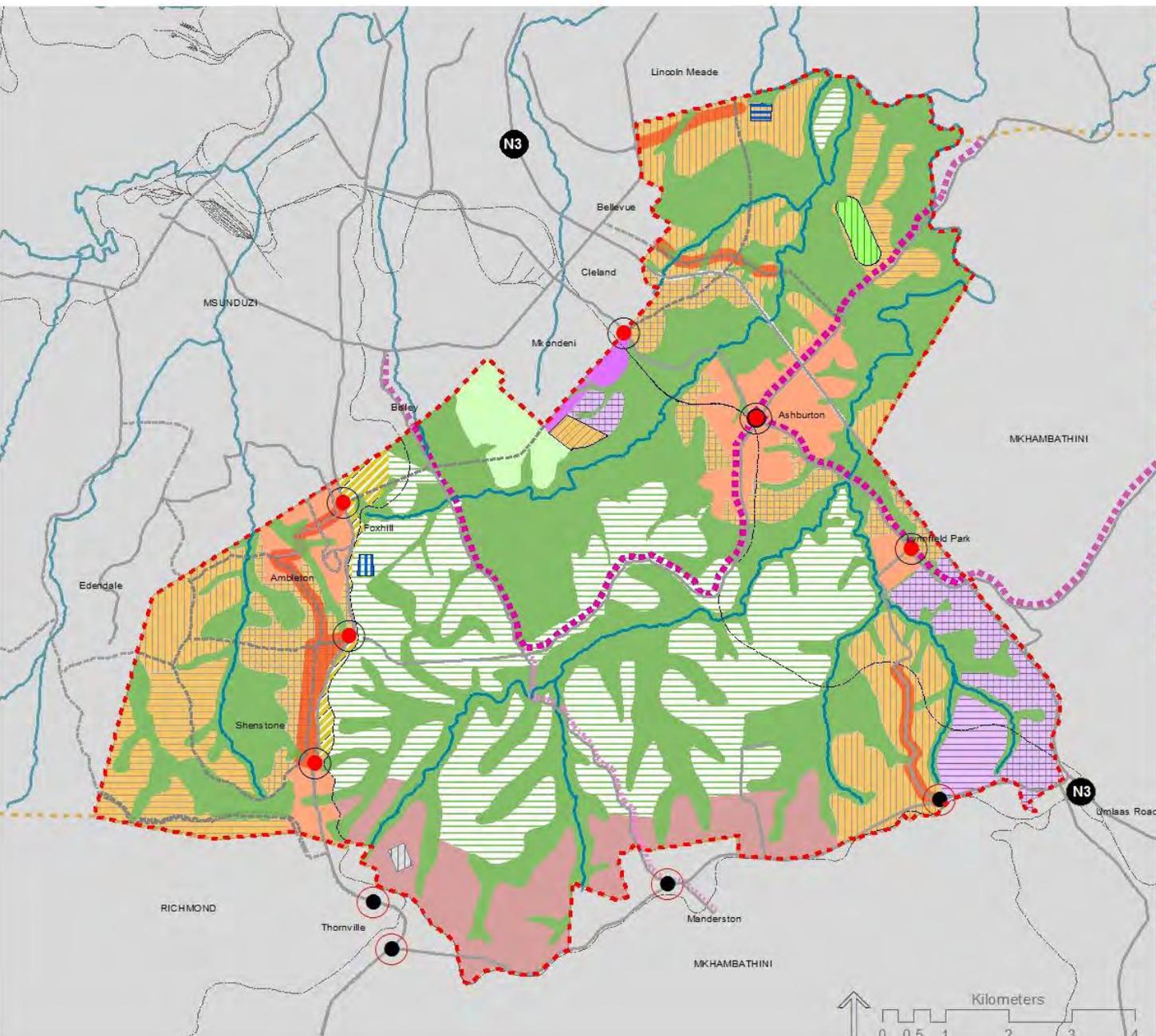
OPEN SPACE AND ENVIRONMENTAL FRAMEWORK



Open Space and Environmental Framework



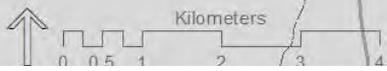
Movement and Circulation Framework



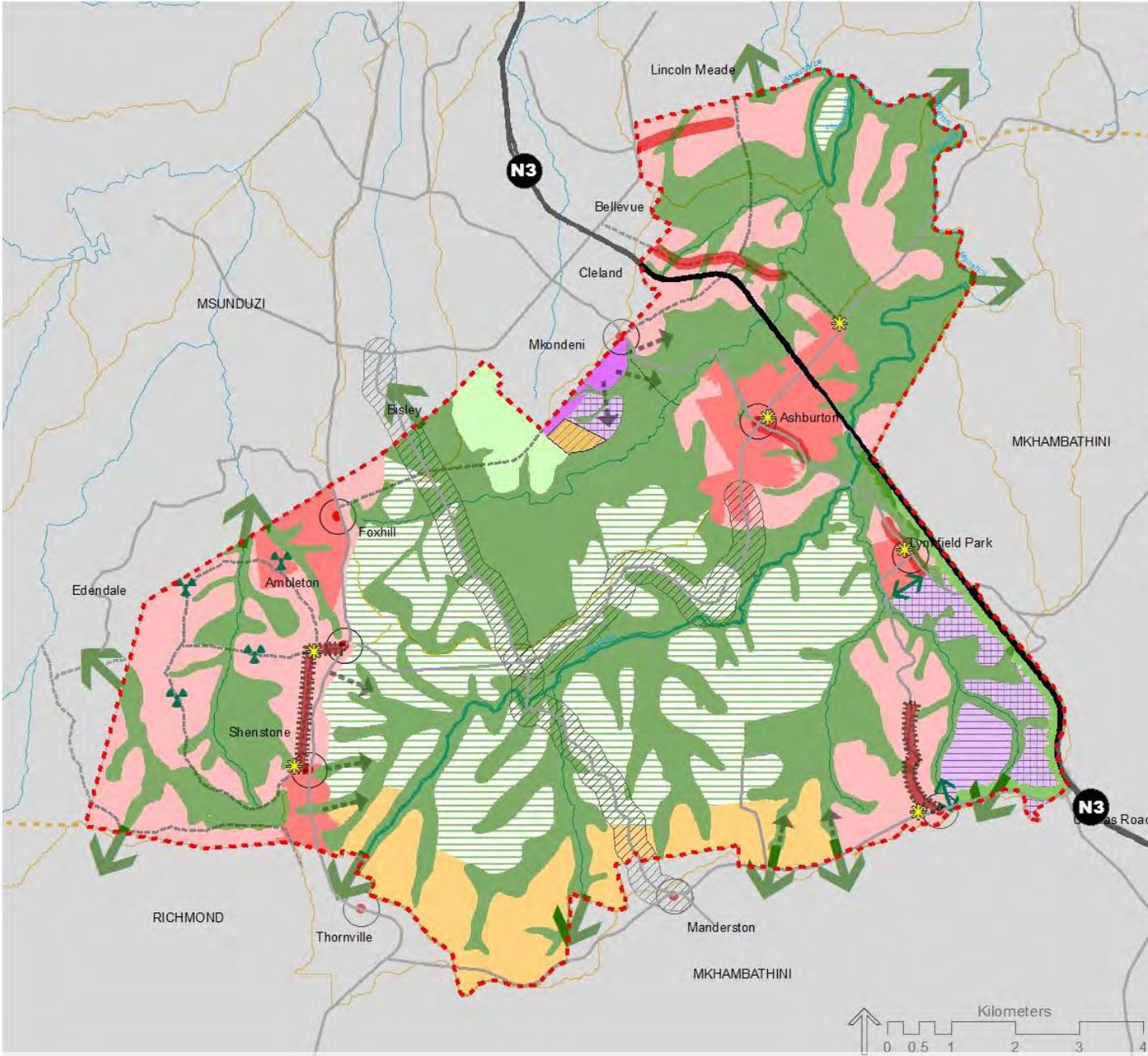
- Legend**
- GENERAL**
 - SEDs Plan Boundary
 - Municipal Boundary
 - Main Roads
 - Main Rivers
 - Railway Line
 - URBAN/RESIDENTIAL SETTLEMENT**
 - Existing Settlement and Infill/Consolidation
 - Informal Settlement Upgrade
 - Settlement Growth and Consolidation (Short Term)
 - Settlement Growth Potential (Medium Term)
 - Settlement Growth Potential (Long Term)
 - MIXED USE/ECONOMIC DEVELOPMENT**
 - Existing Industrial
 - Proposed Economic/Industrial Development (Short to Medium Term)
 - Proposed Economic/Industrial Development (Medium to Long Term)
 - Emerging Services/Mixed Use
 - Proposed Activity Spine
 - Nodes**
 - Existing/Emerging Node
 - Proposed Mixed Use Node at IRPTN Bus Stop
 - Proposed Mixed Use Node
 - Tourism Routes**
 - Proposed Primary Tourism and Scenic Route
 - Proposed Secondary Tourism and Scenic Route
 - RURAL/AGRICULTURE/TOURISM/RECREATION**
 - Existing Agricultural Research
 - Rural Settlement/Agr-Industry/Agriculture
 - Rural/Agricultural/Tourism
 - PUBLIC/UTILITIES/FACILITIES**
 - Bulk Infrastructure
 - Existing Cemetery
 - Proposed Cemetery
 - Equestrian Facility
 - OPEN SPACE AND ENVIRONMENTAL FRAMEWORK**
 - Open Space/Conservation

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**LAND USE AND
ACTIVITY FRAMEWORK**



Land Use and Activity Framework



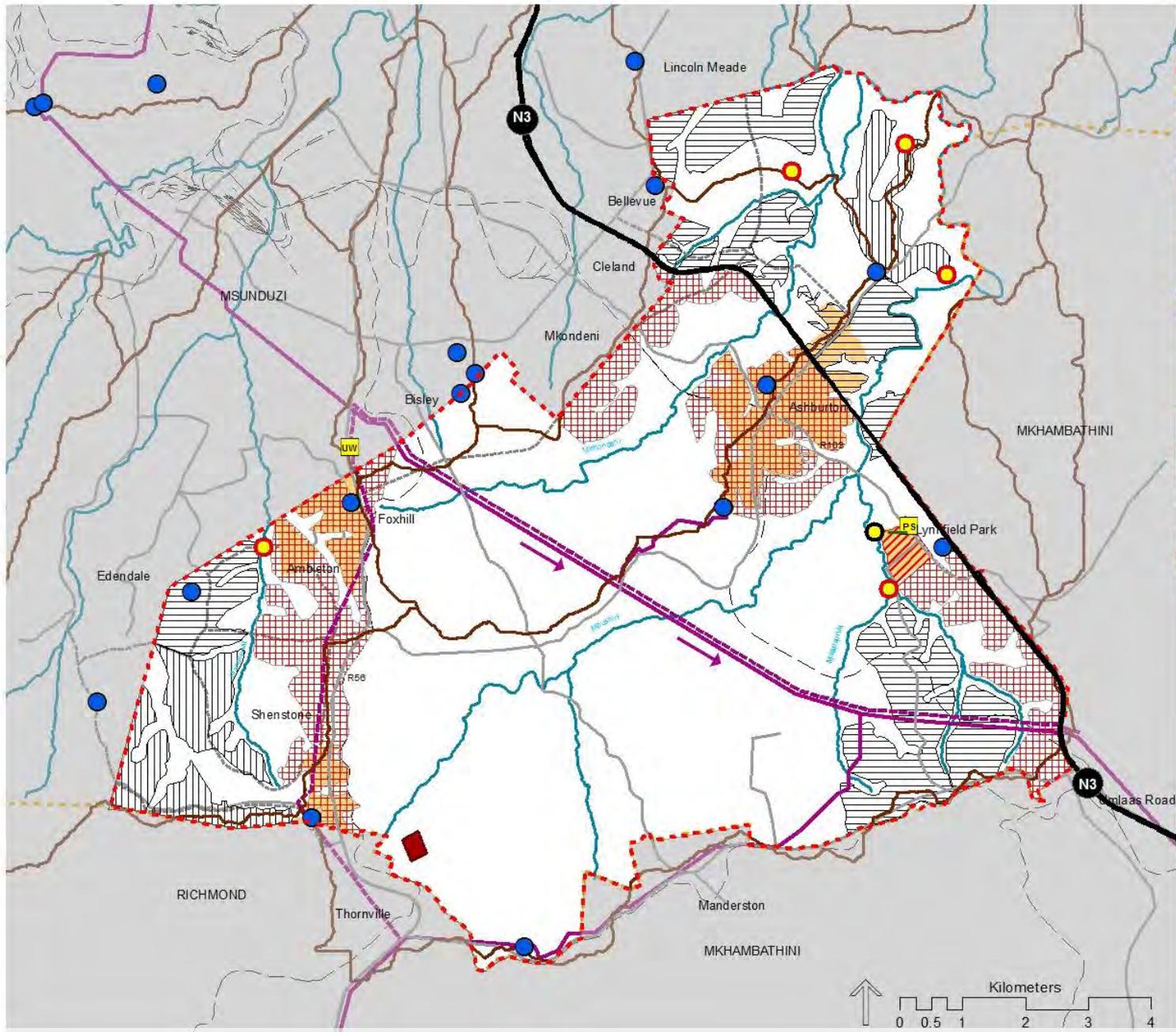
- Legend**
- GENERAL
 - SEDis Plan Boundary
 - Municipal Boundary
 - Main Roads
 - Proposed Linkages
 - Main Rivers
 - Integrated Open Space System
 - Existing Agricultural Research
 - Green Linkages
 - Existing Settlement
 - Proposed Settlement
 - Existing Industrial
 - Proposed Economic/Industrial Development (Short to Medium Term)
 - Proposed Economic/Industrial Development (Medium to Long Term)
 - Informal Settlement Upgrade
 - Rural Settlement (Agri-Industry/Agriculture)
 - Rural/Agricultural/Tourism
 - PUBLIC SPACE & LANDSCAPING FRAMEWORK
 - Establish Open Space Buffer
 - Maintain Natural Scenic Quality of Tourism Route
 - Maintain and Accentuate Views
 - Create a Focal Public Space
 - Create a Local/Neighbourhood Focal Points at Key Intersections on Ridges
 - Spatially Define and Landscape Activity Spine
 - Intensify/Upgrade/Define Public Space
 - Spatially Define and Landscape Activity Nodes
 - Create a Landscaping Edge

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**PUBLIC SPACE,
LANDSCAPING
AND BUILT FORM
FRAMEWORK**



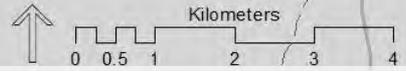
Public Space, Landscaping and Built Form Framework



- Legend**
- GENERAL
 - SED is Plan Boundary
 - Municipal Boundary
 - Main Roads
 - Proposed Linkages
 - Main Rivers
 - Catchment Boundaries
 - Existing Settlement and Infill/Consolidation
 - BULK WATER INFRASTRUCTURE
 - Reservoirs
 - UW Pump Station
 - Existing Umgeni Water Pipeline
 - Proposed Umgeni Water Pipeline
 - BULK SANITATION INFRASTRUCTURE
 - Existing WWTW
 - Existing Sewer Pump Station
 - Existing Sewer Pipeline
 - Potential WWTW Locations
 - Upgrade Existing WWTW & Network
 - Proposed Waterborne Sanitation (Short Term)
 - Proposed Waterborne Sanitation (Medium Term)
 - Proposed Waterborne Sanitation (Long Term)
 - ELECTRICITY
 - Existing Ariadne Main Transmission Substation

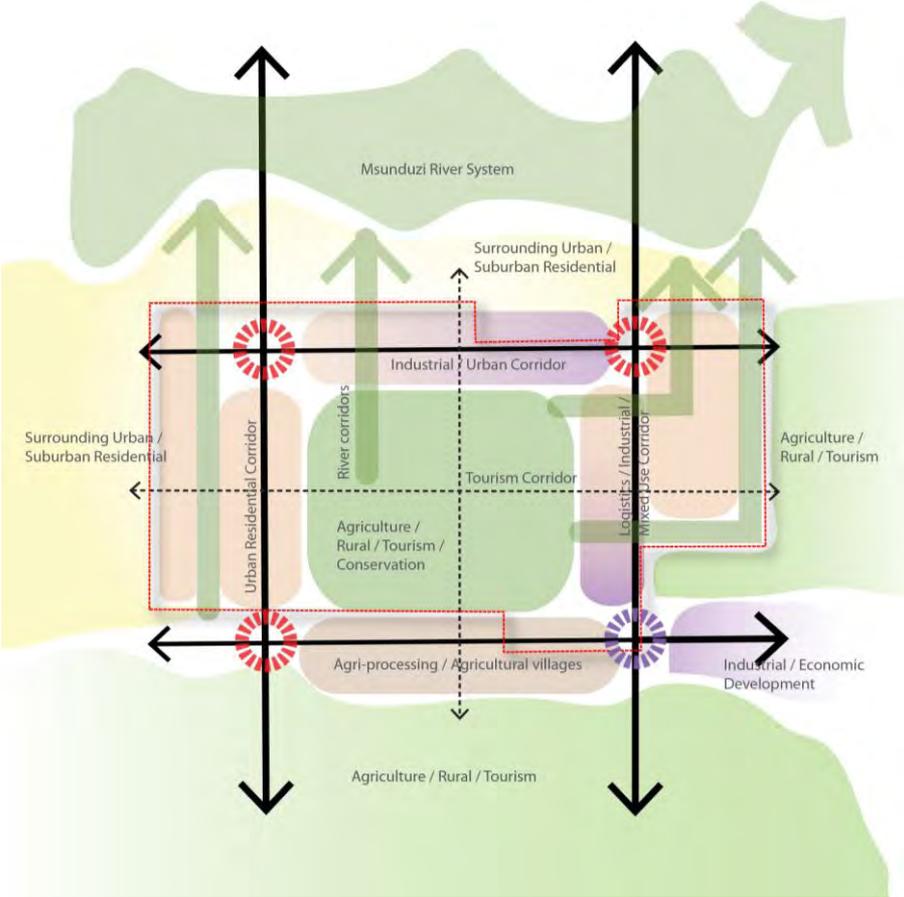
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INFRASTRUCTURE AND SERVICES FRAMEWORK



Infrastructure and Services Framework

PRECINCT STRUCTURE AND GUIDELINES



Precinct Structure and Guidelines

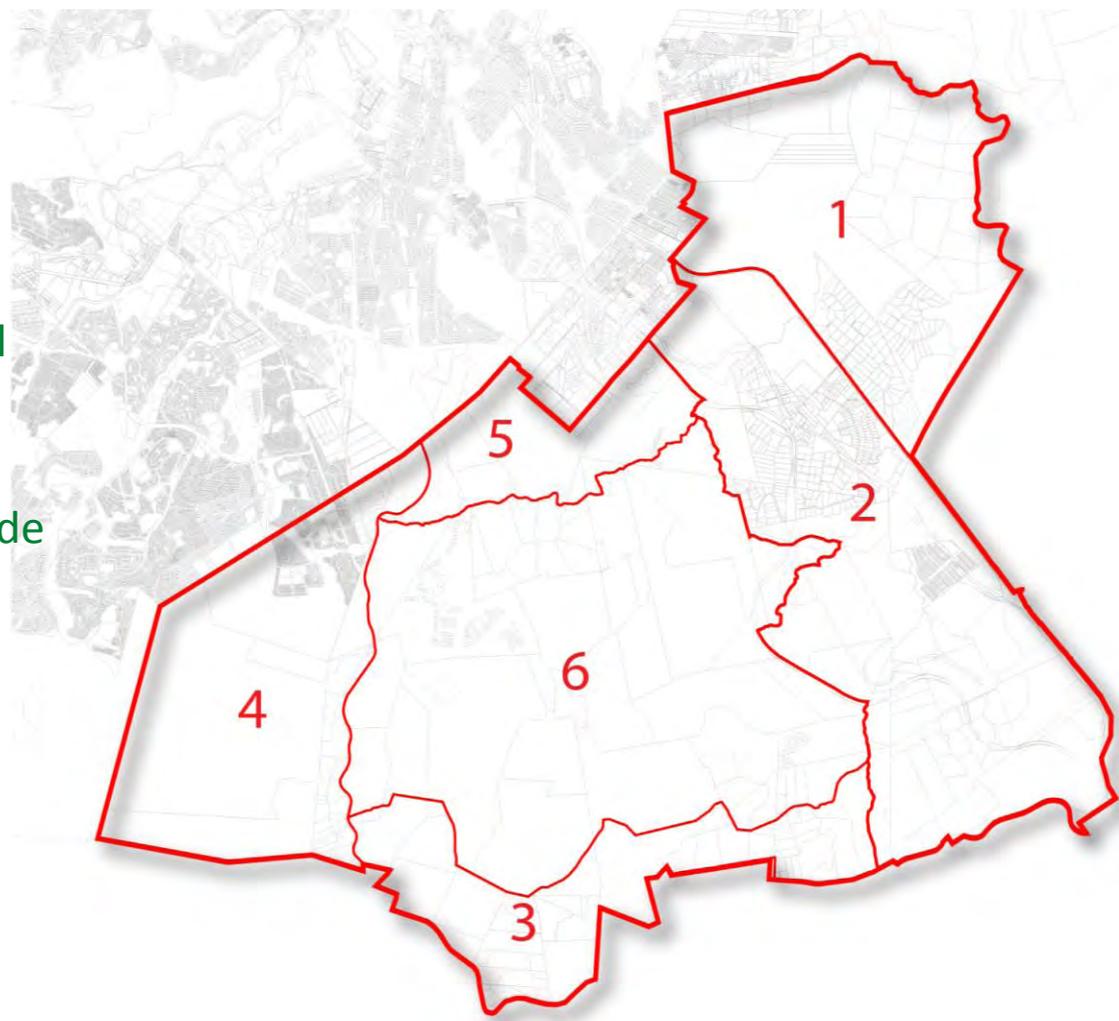
Precinct Structure

OBJECTIVE:

- Identify sub-areas with identifiable character and potential defined by physical features that respond to spatial concept of edge corridors and central core
- Utilise these sub-areas to provide more fine-grained guidelines

PRECINCTS IDENTIFIED:

- 1** Northeast Precinct
- 2** R103/N3 Precinct
- 3** Dardenelle Road Precinct
- 4** Richmond Road Precinct
- 5** Mkhondeni Precinct
- 6** Central Precinct



PRECINCT BOUNDARIES

Precinct Structure and Guidelines

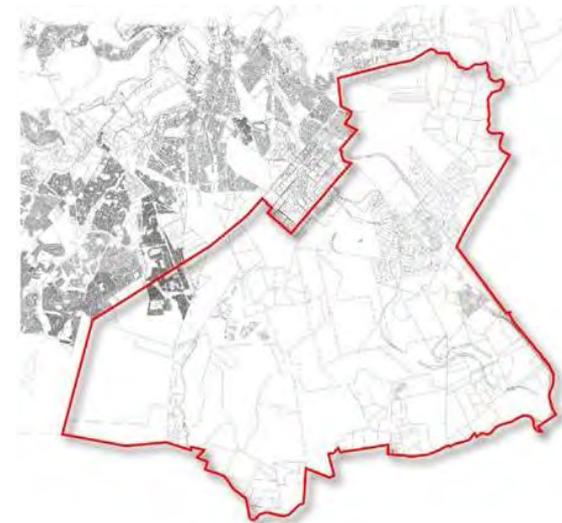
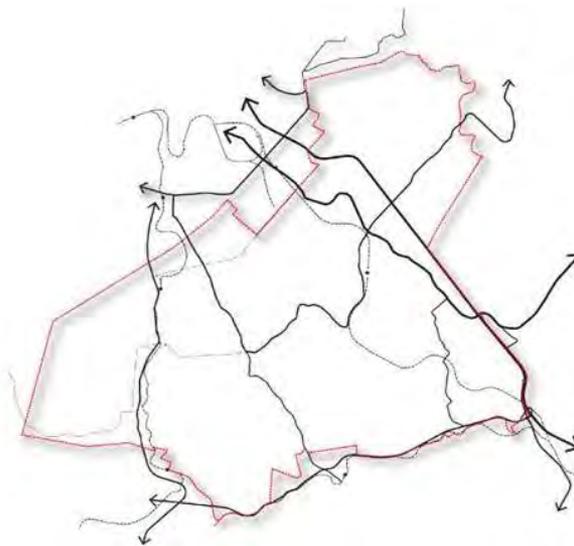
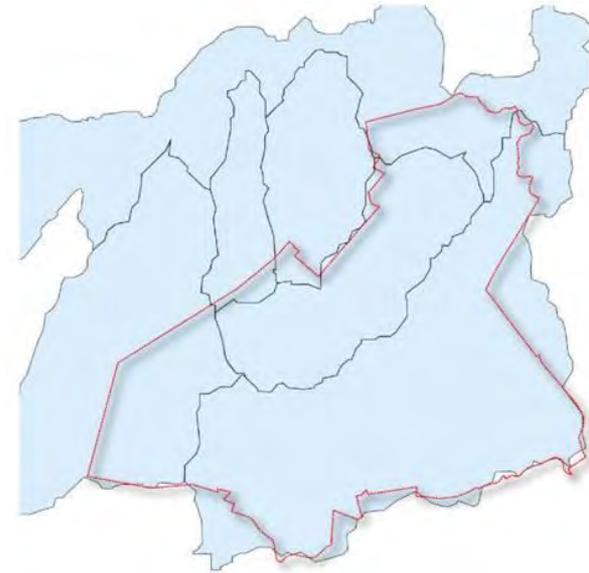
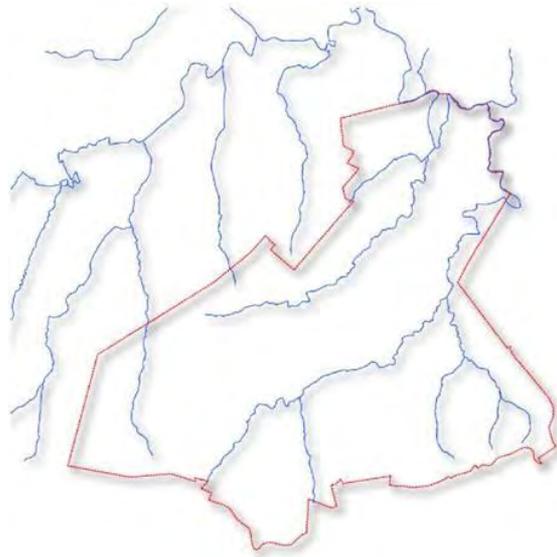
Precinct Guidelines and Roles

PRECINCT GUIDELINES:

- Precinct Role
- Precinct Structure
- Land Use System Responses
- Movement System Responses
- Open Space System Responses
- Public Space, Landscaping and Built Form Responses
- Infrastructure Responses

PRECINCT ROLES:

- Economic
- Social
- Environmental



Precinct Structure and Guidelines

Precinct Roles

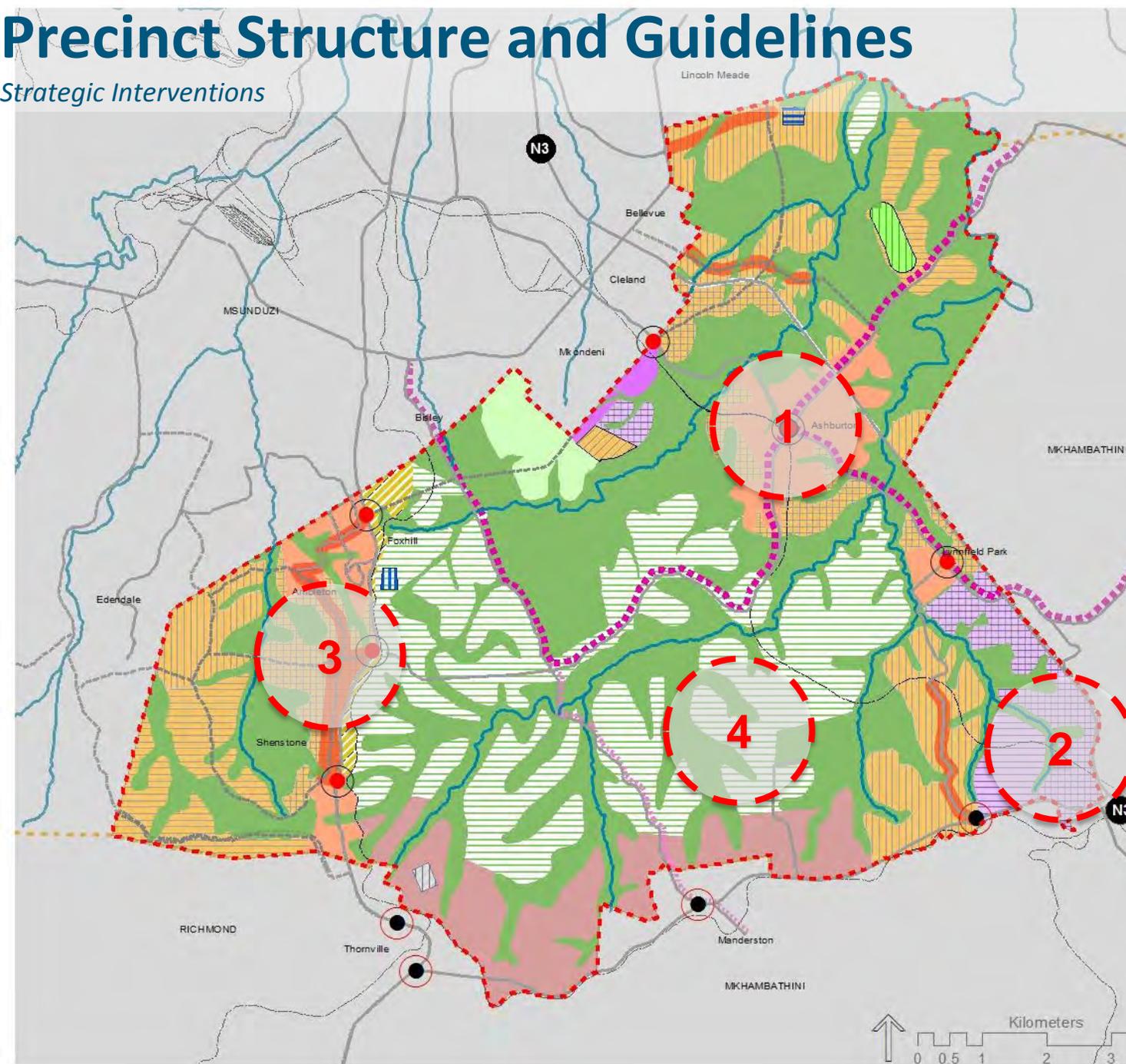
PRECINCT	NAME	PRECINCT ROLE	AREA
Precinct 1	Northeast Precinct	<ul style="list-style-type: none"> Sustainable urban residential/mixed use expansion area from Ashburton North, Bellevue and Lincoln Meade into the northeast precinct area with new road linkages, an internal street network and activity spine and a support system of facilities, services, infrastructure, open spaces, etc. 	1 871ha
Precinct 2	R103/N3 Precinct	<ul style="list-style-type: none"> Sustainable urban neighbourhoods along existing R103/upgraded D354 corridor and major industrial/economic investment node at Umlaas Road with access to IRPTN nodes. 	2 684ha
Precinct 3	Dardenelles Road Precinct	<ul style="list-style-type: none"> Rural/agricultural corridor along Dardenelles Road with agricultural, agri-industrial and lower intensity rural settlement uses. 	1 030ha
Precinct 4	Richmond Road Precinct	<ul style="list-style-type: none"> Sustainable urban residential/mixed use expansion area from Ambleton, Slangspruit and Edendale organised along internal activity spine and Richmond Road with a major new activity/public transport node south of Ambleton, local/IRPTN nodes along Richmond Road, services/mixed use development along eastern edge of Richmond Road and support system of facilities, services, infrastructure, open spaces, urban agriculture activities, etc. 	1 696ha
Precinct 5	Mkhondeni Precinct	<ul style="list-style-type: none"> Local mixed use role with agricultural research facility, industrial expansion, settlement upgrade, protection and linkage of environmental areas. 	627ha
Precinct 6	Central Precinct	<ul style="list-style-type: none"> Environmental, agricultural, recreational and tourism heart of the SEDis area with diverse agricultural and food production activities, scenic tourism routes/improved linkages, protection of environmental resources, development of amenities, etc. 	3 587ha
TOTAL	SEDIs		11 494ha

Precinct Structure and Guidelines

Strategic Interventions

LOCATIONS FOR CONCEPT SKETCH DESIGNS:

- **Precinct 2:**
- **1** Ashburton Node and Settlement
- **2** Umlaas Road Business Estate
- **Precinct 4:**
- **3** Ambleton Node and Settlement
- **Precinct 6:**
- **4** Open Space/ Agriculture/ Tourism Interface



Residential/Settlement Uses

- Integrated human settlements with appropriate level of facilities, services and access
- Intensify development in nodes and along corridors with access to public transport and social facilities
- Provide for a range of residential/settlement types catering for diverse needs and lifestyle choices
- Structure development around public spaces and facilities



1 Ashburton Settlement and Mixed Use Node

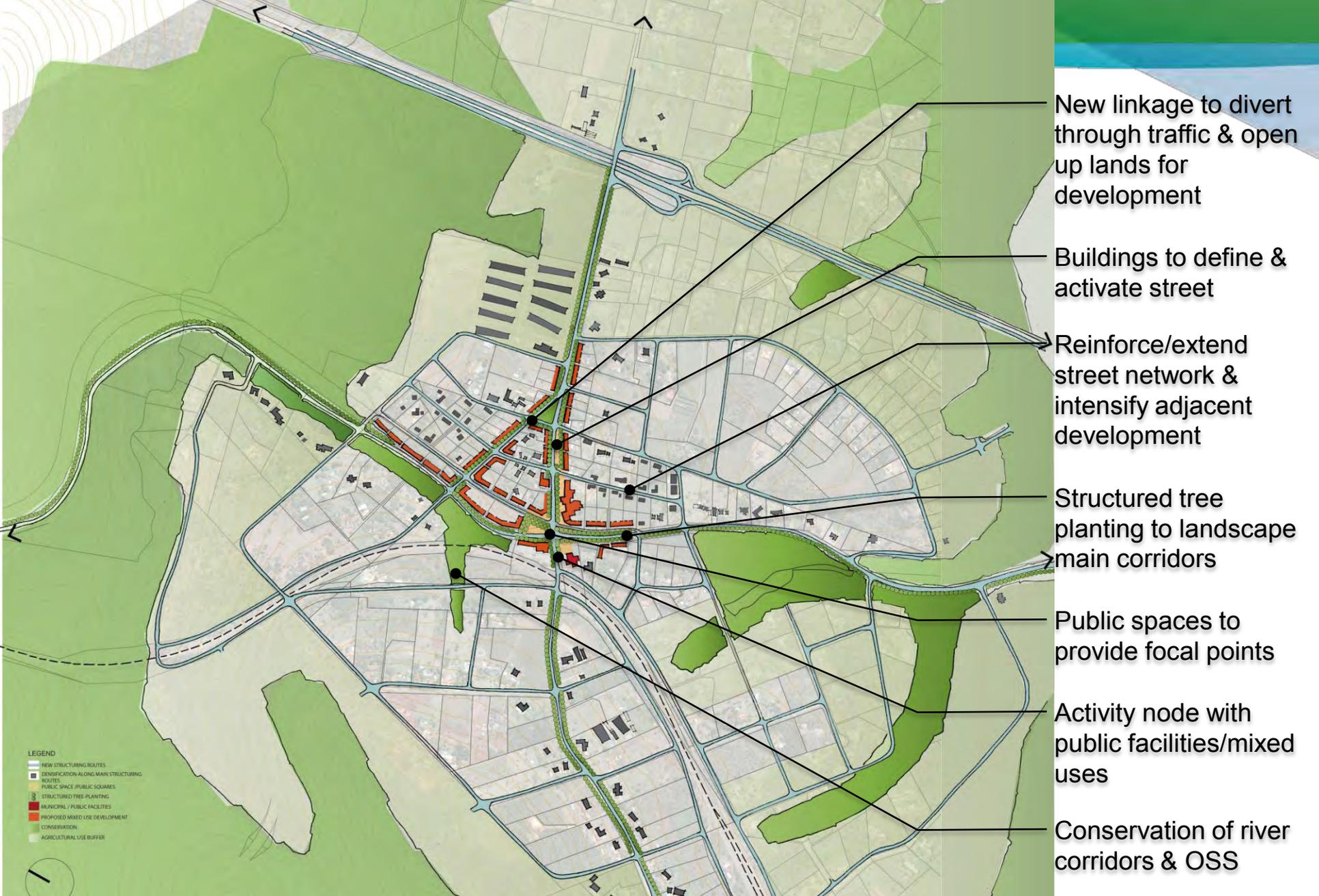
1:5 000

0

375

750

1 500 m



New linkage to divert through traffic & open up lands for development

Buildings to define & activate street

Reinforce/extend street network & intensify adjacent development

Structured tree planting to landscape main corridors

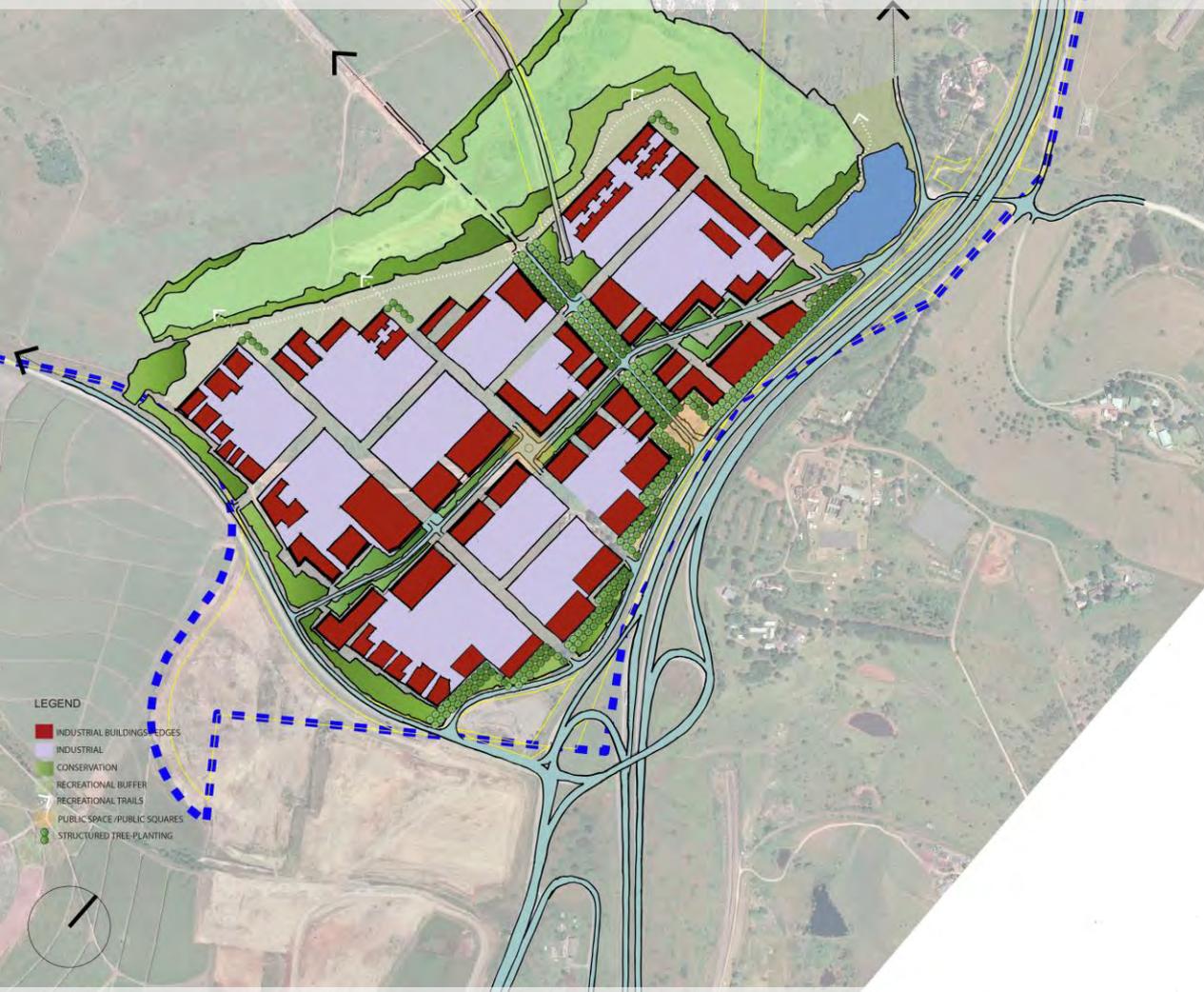
Public spaces to provide focal points

Activity node with public facilities/mixed uses

Conservation of river corridors & OSS

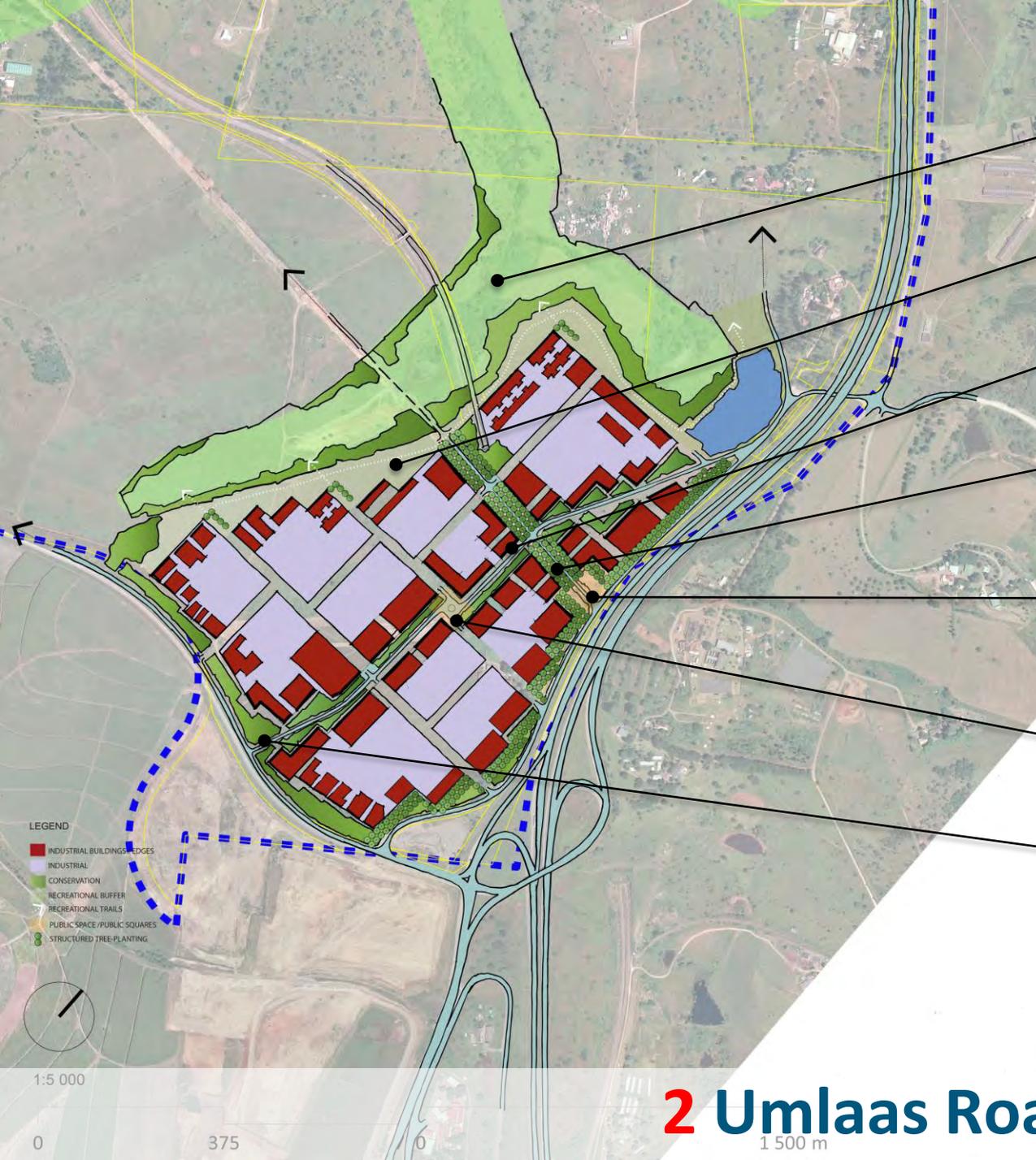
Industrial/Economic Uses

- Sensitive Siting and Interface with Corridors and Open Space System
- High Quality Design and Landscaping
- Adequate Provision of Services and Access



2 Umlaas Road Business Estate

1 500 m



Conservation of river corridors & OSS

Amenity area for industrial estate

Industrial buildings to define edges

Structured tree planting to landscape main corridors

Focal public space at gateway to industrial estate

Street network to structure development

Landscaped corridors to provide visual relief from large buildings

- LEGEND
- INDUSTRIAL BUILDINGS - EDGES
 - INDUSTRIAL
 - CONSERVATION
 - RECREATIONAL BUFFER
 - RECREATIONAL TRAILS
 - PUBLIC SPACE / PUBLIC SQUARES
 - STRUCTURED TREE-PLANTING



1:5 000

0

375

0

2 Umlaas Road Business Estate

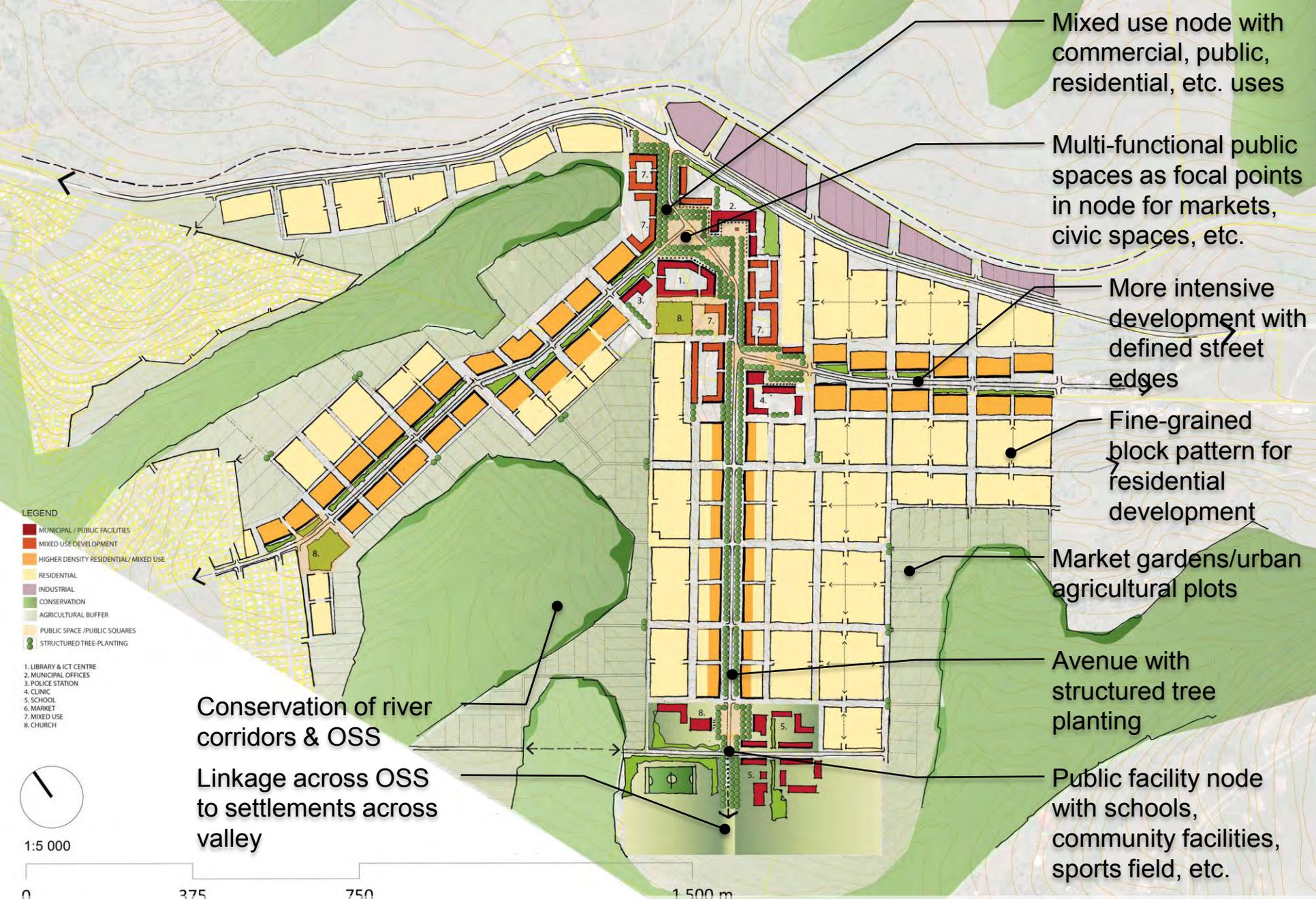
1 500 m

Residential/Settlement Uses

- Integrated human settlements with appropriate level of facilities, services and access
- Intensify development in nodes and along corridors with access to public transport and social facilities
- Provide for a range of residential/settlement types catering for diverse needs and lifestyle choices
- Structure development around public spaces and facilities



3 Ambleton Settlement and Mixed Use Node



Mixed use node with commercial, public, residential, etc. uses

Multi-functional public spaces as focal points in node for markets, civic spaces, etc.

More intensive development with defined street edges

Fine-grained block pattern for residential development

Market gardens/urban agricultural plots

Avenue with structured tree planting

Public facility node with schools, community facilities, sports field, etc.

Conservation of river corridors & OSS

Linkage across OSS to settlements across valley

3 Ambleton Settlement and Mixed Use Node

Productive/Agricultural/ Tourism Uses

- Ukulinga Research and Training Farm
- Agricultural Land Potential
- Urban Agriculture, Market Gardens, Game Farms, Tourism Products
- Commercial and Subsistence Farming
- Local Employment and Skills Development

LEGEND

- BUILT FABRIC / VILLAGE
- MARKET GARDENS
- ORCHARDS - BUFFER
- RECREATIONAL / NATURE TRAILS
- PUBLIC SPACE / PUBLIC SQUARES
- STRUCTURED TREE-PLANTING

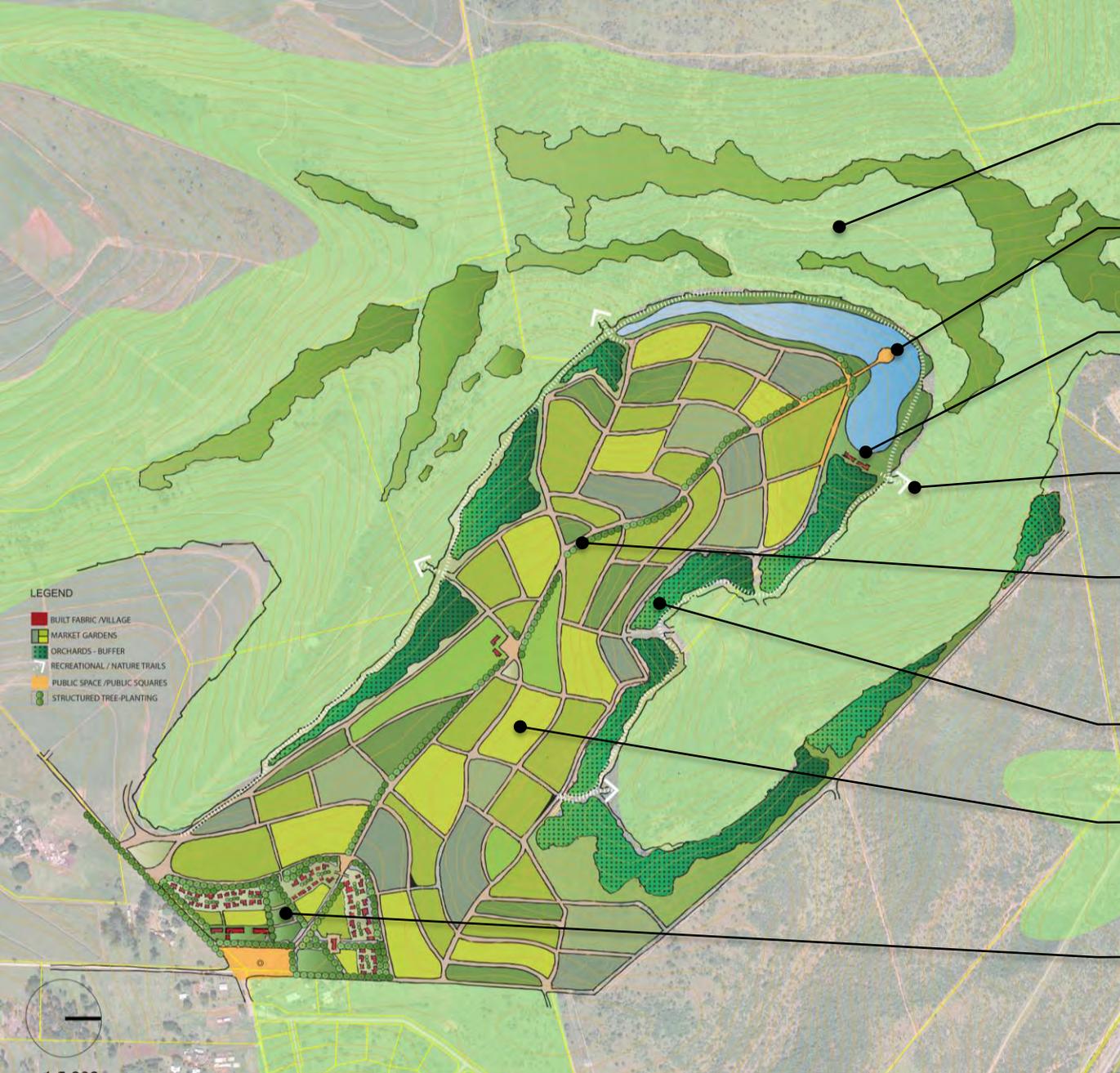


0 1.5 3.0

0

4 Open Space/Agricultural/Tourism/Rural Interface





Conservation of river corridors & OSS

Public/recreational space at focal point

Tourism facility to respond to local assets/features

Amenity walks connecting into OSS

Structured tree planting to landscape main corridor

Orchards as buffer to OSS

Market gardens arranged along rural access

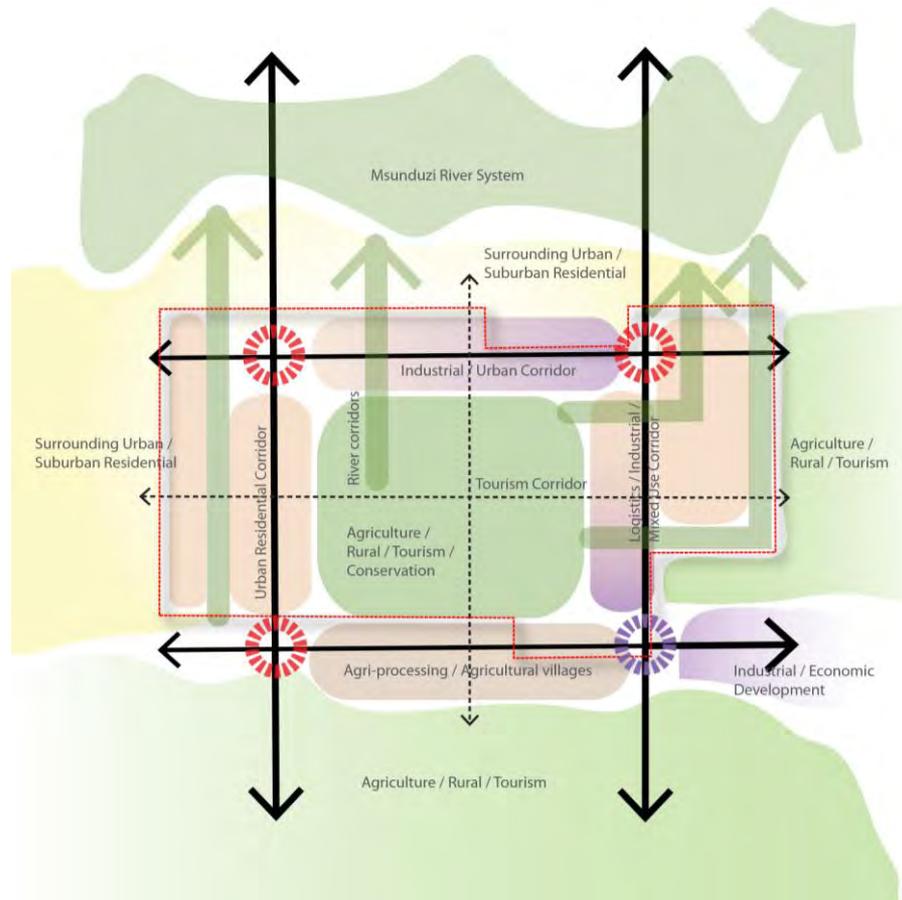
Rural/agricultural village node with focal public space

- LEGEND**
- BUILT FABRIC /VILLAGE
 - MARKET GARDENS
 - ORCHARDS - BUFFER
 - RECREATIONAL / NATURE TRAILS
 - PUBLIC SPACE /PUBLIC SQUARES
 - STRUCTURED TREE-PLANTING



4 Open Space/Agricultural/Tourism/Rural Interface

IMPLEMENTATION FRAMEWORK



Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

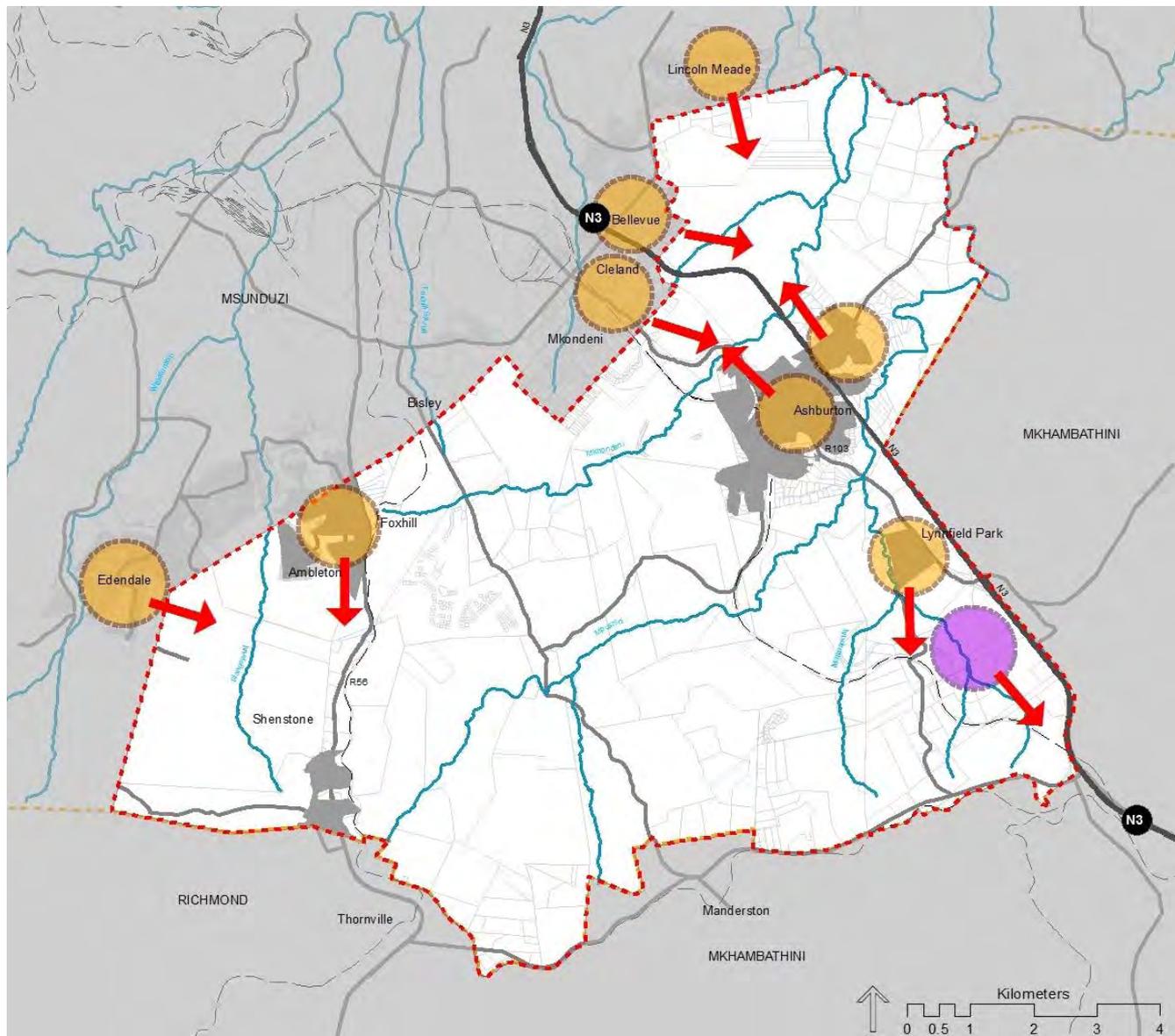
OVERALL APPROACH/IMPLEMENTATION FRAMEWORK:

- **Identify a range of different types of interventions** – including projects that can be driven by the municipality, those that are delivered through other spheres of government and can be facilitated by the municipality and those that involve the private sector and/or the local community and that should be promoted or supported by the municipality
- **Co-ordinate, integrate and align** – the activities and energies of all key stakeholders essential to the successful implementation of the LAP and proposed projects
- **Alignment of public investment** – including infrastructure, transport, housing and community facilities, will help to maximise the positive social and economic impact of projects
- **Priority planning actions** – will be important to translate the LAP intentions into more detailed planning, design and implementation

Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

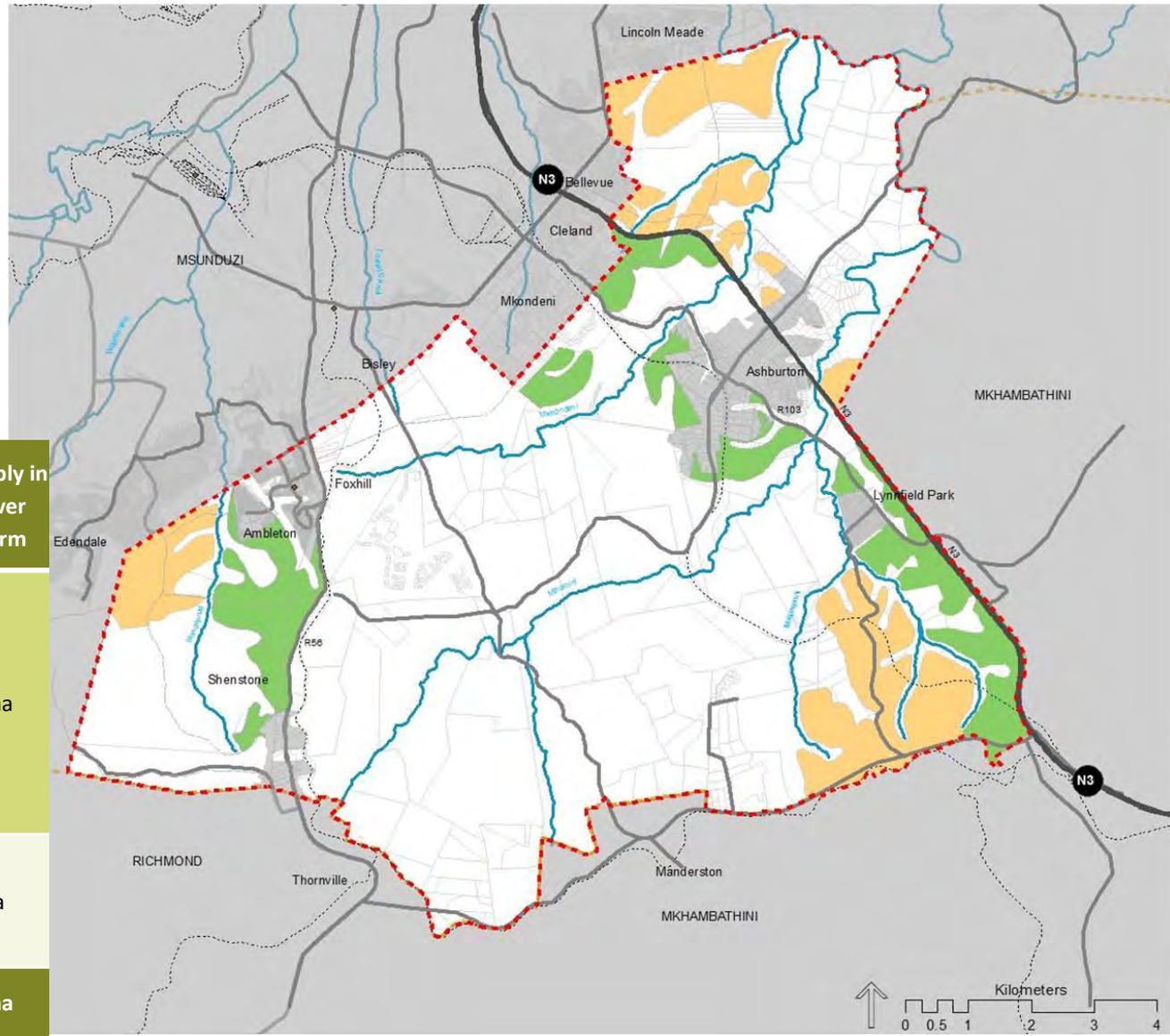
- **Land release approach/ strategy** – is key to identify and release land for development in a co-ordinated manner and to guide where, how much and what type of uses are developed



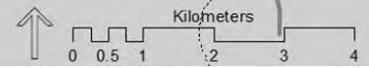
Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

- Land release approach/strategy – identifies the land parcels that provide opportunities for development in the short and medium term



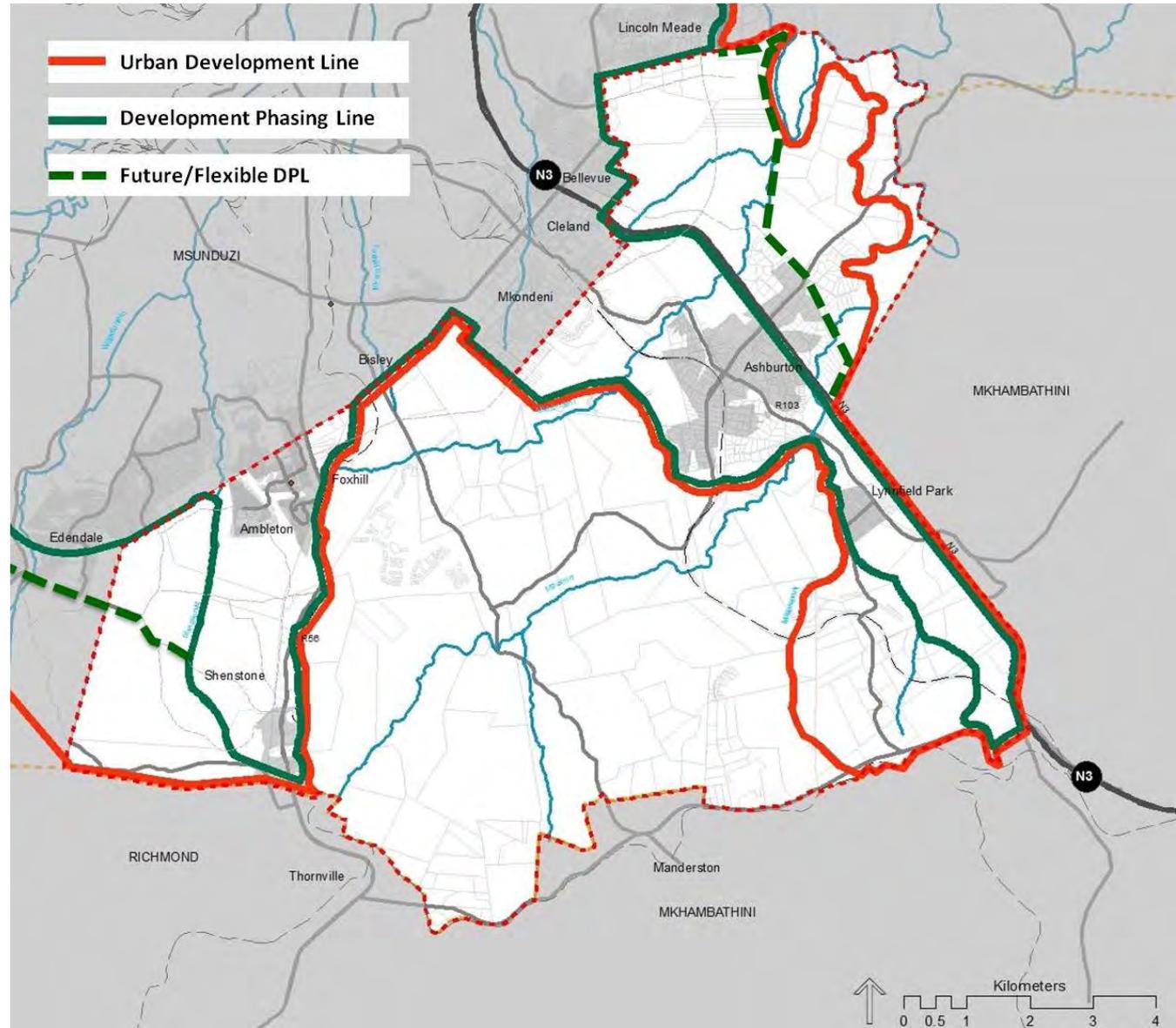
LAND USE	Demand Based on Medium Scenarios	Supply over Short to Medium Term	Total Supply in SEDis over Long Term
Settlement (Residential Commercial Community)	591ha	1 158ha	1 655ha
Logistics/ Industrial	180ha	239ha	366ha
TOTAL	771ha	1 397ha	2 073ha



Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

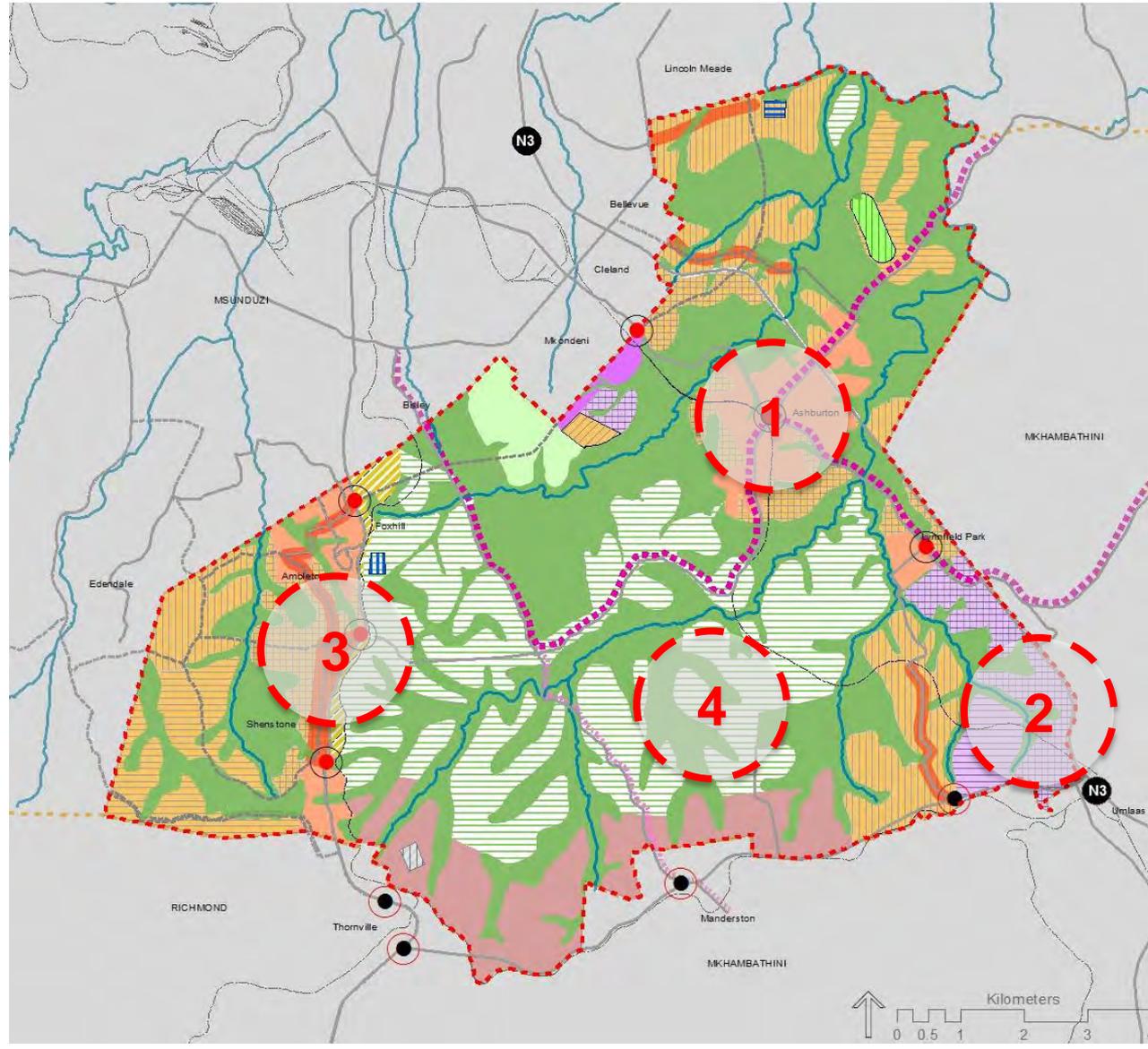
- **Land release approach/strategy** – recognises the need to identify an UDL and a DPL to guide the location and consolidation of urban development, make agricultural/rural development more viable and conserve environmental assets



Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

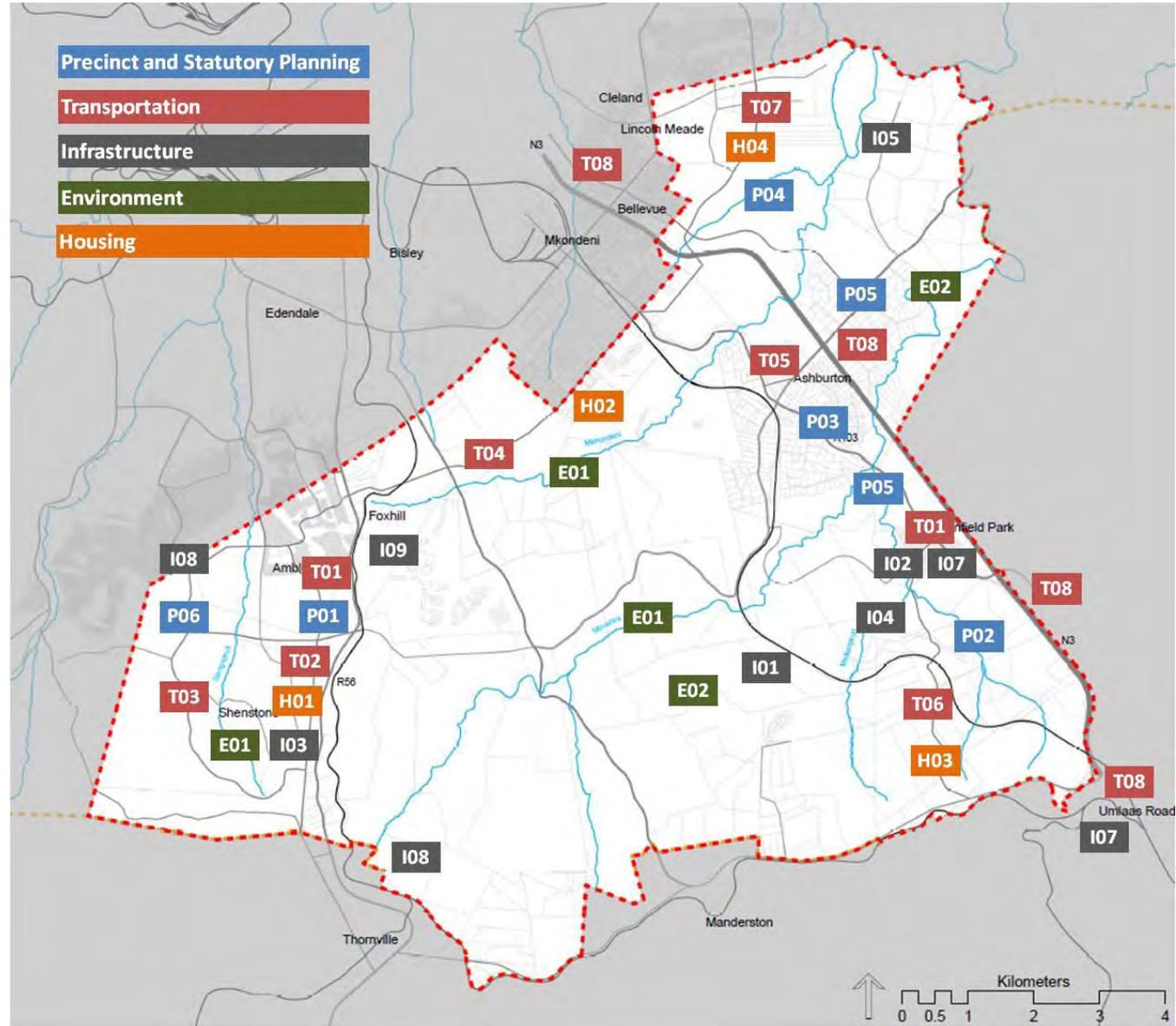
- **Demonstration projects** – for priority areas that suggest how LAP objectives can be applied to strategic locations and provide basis for more detailed planning and implementation



Implementation Framework

Overall Approach, Implementation Framework, Implementation Plan, Monitoring and Review

- **Focus on catalytic projects** – that will stimulate growth and investment in the area and facilitate improved management of open space and infrastructure assets to support the development of a more resilient and sustainable city



Implementation Framework

Precinct and Statutory Planning Projects

No.	Project Name	A Well-Serviced City	An Accessible, Connected City	A Clean, Green City	A Friendly, Safe City	An Economicaly Prosperous City	A Financially Viable and Well-Governed City
PRECINCT AND STATUTORY PLANNING							
SED-P01	R56 Richmond Road Precinct Plan	●	●	●	●	●	
SED-P02	R103 Lynnfield Park/Umlaas Road Precinct Plan	●	●	●	●	●	●
SED-P03	R103 Ashburton Precinct Plan	●	●	●	●		
SED-P04	North East Precinct Plan	●	●	●	●	●	
SED-P05	Review of Ashburton/Lynnfield Park TPS						●
SED-P06	Review of Edendale LUF and Extension of Pietermaritzburg TPS to include Greater Edendale						●

Implementation Framework

Transportation Projects

No.	Project Name	A Well-Serviced City	An Accessible, Connected City	A Clean, Green City	A Friendly, Safe City	An Economicaly Prosperous City	A Financially Viable and Well-Governed City
TRANSPORTATION							
SED-T01	Integrated Rapid Public Transport System		●	●	●	●	●
SED-T02	Ambleton – Shenstone Activity Spine and Bus Route		●	●	●		
SED-T03	Ambleton/Shenstone – Edendale Link Roads and Street Network		●		●	●	
SED-T04	Fox Hill – Shortts Retreat Link Road		●			●	
SED-T05	P478 Realignment		●				
SED-T06	D354 Upgrade		●				
SED-T07	Northeast Precinct Link Roads and Street Network		●		●	●	
SED-T08	N3 Interchanges		●			●	
SED-T09	Traffic Management System		●	●	●		

Implementation Framework

Infrastructure Projects

No.	Project Name	A Well-Serviced City	An Accessible, Connected City	A Clean, Green City	A Friendly, Safe City	An Economicaly Prosperous City	A Financially Viable and Well-Governed City
INFRASTRUCTURE							
SED-I01	61 Pipeline Off-Takes	●				●	●
SED-I02	Lynnfield Park WWTW	●		●			
SED-I03	Ambleton/Shenstone Sanitation System	●		●			
SED-I04	Mpushini/Malkopspruit WWTW/Sewers	●		●		●	
SED-I05	Mkhondeni/Mpushini/Msunduzi WWTW/Sewers	●		●		●	
SED-I06	Msunduzi Water Savings Programme	●		●			
SED-I07	Eastern Electricity Substations	●				●	●
SED-I08	Northern and Western Electricity Network	●					
SED-I09	Richmond Road Cemetery	●	●				

Implementation Framework

Environmental Projects

No.	Project Name	A Well-Serviced City	An Accessible, Connected City	A Clean, Green City	A Friendly, Safe City	An Economicaly Prosperous City	A Financially Viable and Well-Governed City
ENVIRONMENT							
SED-E01	SEDIs Open Space System	●	●	●	●		
SED-E02	Mpushini SEA and SEMP			●			
SED-E03	Conservation Management Initiative			●	●		
SED-E04	Water Quality Monitoring Programme	●		●			

Implementation Framework

Housing Projects

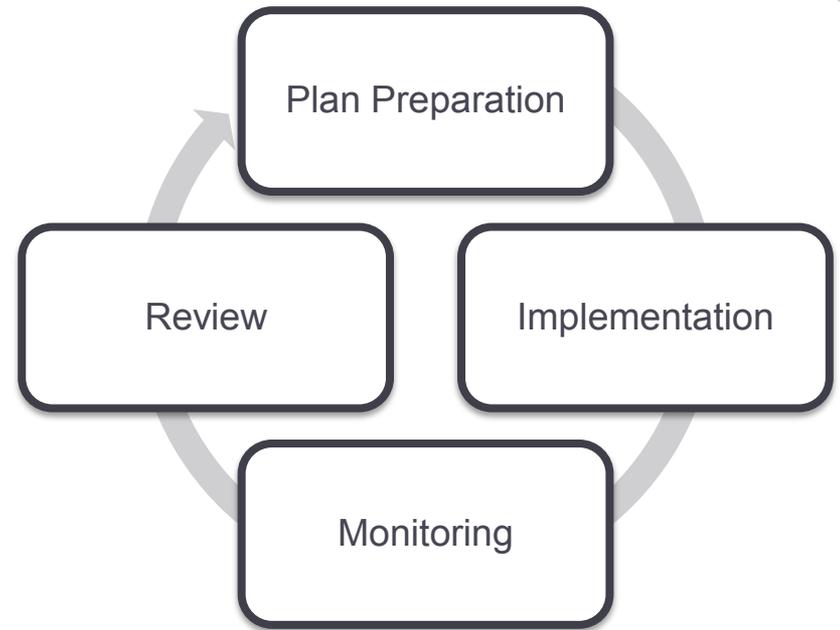
No.	Project Name	A Well-Serviced City	An Accessible, Connected City	A Clean, Green City	A Friendly, Safe City	An Economicaly Prosperous City	A Financially Viable and Well-Governed City
HOUSING							
SED-H01	Ambleton/Shenstone Housing Development and Informal Settlement Upgrade	●	●	●	●		
SED-H02	Sakha Informal Settlement Upgrade	●	●	●	●		
SED-H03	R103 Precinct Greenfield Housing Development		●		●		
SED-H04	Northeast Precinct Greenfield Housing Development		●		●		

Monitoring and Review

Monitoring, Review, Tools, Project Prioritisation

MONITORING AND REVIEW:

- LAP is not a blueprint for development
- Must be able to respond to change in terms of:
 - Policy environment
 - Development pressures
 - Changing political priorities
- Need to monitor the success of the plan against key performance indicators and to review plan in light of these



Monitoring and Review

Monitoring, Review, Tools, Project Prioritisation

- The monitoring system proposed for the LAP focuses on:
 - ensuring the adoption of the LAP by the Municipality
 - the implementation of the LAP and its strategies, policies and projects by both the public and private sectors
 - the impact of the plan on achieving its desired effects in terms of the type, form, rate and impact of growth.
- Review of the LAP is the responsibility of the Planning and Development Branch:
 - Should be done in conjunction with other departments
 - Should be done in consultation with the public and local stakeholders
 - Should happen every five (5) years
 - Should be based on KPA's/KPI's adopted by Msunduzi in IDP

Monitoring and Review

Monitoring, Review, Tools, Project Prioritisation

- Propose to use IDP Strategic Objectives, Key Performance Areas and Targets to ensure consistency between LAP and IDP including:
 - A Well-Serviced City
 - An Accessible and Connect City
 - A Clean, Green City
 - A Friendly, Safe City
 - An Economically Prosperous City
 - A Financially Viable and Well-Governed City

Monitoring and Review

Monitoring, Review, Tools, Project Prioritisation

TOOLS:

- SEDis Trends Document
- SEDis Development Database
- Household Travel Survey
- Town Planning Schemes
- Medium Term Expenditure Framework Budget
- Municipal Publications
- Forums

PROJECT PRIORITISATION:

- KPAs
- Project Prioritisation Model

CRITERIA	Description	Scoring
Vision 2030 Impact	Will the project realise the Vision Statements, Goals, Value Statements and Targets contained in the Vision 2030 for the Msunduzi municipality?	5 – Yes definitely 3 – Partially 1 – Not at all
Project directly relates to the IDP-identified Catalytic Projects	Will the project result in the implementation of the IDP-identified catalytic projects?	5 – Yes definitely 3 – Partially 1 – Not at all
Community Identification of Project	Has the project been identified by a community through community engagements, Ward Councillor involvement, War Room deliberations, or through a Community Based Plan?	5 – Yes definitely 1 – Not at all
Sector Plan identification of Project	Has the project been identified in a sector-specific plan (i.e. Water Services Development Plan, Local Economic Development Plan)?	5 – Yes definitely 1 – Not at all
Linkage to the Spatial Development Framework	Has the project been aligned to the SDF? Does the project occur within an SDF-identified Node or Corridor?	5 – Yes definitely 3 – Partially 1 – Not at all
Millennium Development Goals Linkage	Does the project assist the municipality and its communities to realise the targets set out in the Millennium Development Goals (MDGs)?	5 – Yes definitely 3 – Partially 1 – Not at all

Next Steps

Consultation, Finalisation, Adoption, Publication

- Circulation of Draft Report
- Presentation to Public
 - 4 June 2014: SEDis (Ashburton Library)
 - 5 June 2014: CBD (City Hall)
- All comments provided by 20 June 2014
- Final packaging of Local Area Plan
- Presentation to Council for Adoption
 - June/July 2014
- Publication of final Local Area Plan
- Implementation Process

DISCUSSION AND COMMENTS

