

**REPORT INCORPORATING RECOMMENDATIONS
OF THE STRATEGIC MANAGEMENT COMMITTEE**

FOR THE

EXECUTIVE COMMITTEE



File Reference: 10.4.1

Report Number:

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Designation: Manager: Strategic Analysis and Research (Acting)

OUT COMMITTEE

1st Level: SMC: 21/1/2015

2nd Level: PORTFOLIO: n/a

3rd Level: EXCO: 22/1/2015

FOR CONSIDERATION

4th Level: COUNCIL: 23/1/2015

MID-YEAR PERFORMANCE REVIEW 2014/2015 FINANCIAL YEAR

21 January 2015

1. PURPOSE OF REPORT

To submit for consideration the recommendations of the Strategic Management Committee in respect of the MID-YEAR PERFORMANCE REVIEW 2014/2015 FINANCIAL YEAR.

2. BACKGROUND

At the meeting of the Strategic Management Committee held on 21 January 2015, the *attached* report dated 20 January 2015 by the Manager: Office of the Municipal Manager was considered.

3. ISSUES RAISED AND ADDRESSED DURING DISCUSSION

The report was supported.

4. RECOMMENDATIONS

It was

**RESOLVED TO RECOMMEND TO THE
EXECUTIVE COMMITTEE**

That it be recommended to the Full Council as follows, viz.

- (a) That the Mid-Year Performance Review 2014/2015 Financial Year, as detailed in the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be NOTED.
- (b) That the reviewed Service Delivery and Budget Implementation Plan (SDBIP) 2014/2015, as per Annexure 1 attached to the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be APPROVED.
- (c) That the newly developed Operational Plan (OP) 2014/2015, as per Annexure 2 attached to the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be APPROVED.

For DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES

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Attachments: Report dated 20 January 2015 by the Manager: Office of the Municipal Manager