

SOCIAL DEVELOPMENT 2017/2018 IDP PRESENTATION

SOCIAL DEVELOPMENT VISION

*TO ENHANCE THE QUALITY OF LIFE THROUGH AN INTERGRATED SYSTEM OF SOCIAL DEVELOPMENT

MISSION STATEMENT

THE DEPARTMENT IS COMMITTED TO THE PROMOTION OF DEVELOPMENTAL SOCIAL WELFARE SERVICES AND COMMUNITY DEVELOPMENT TO PEOPLE OF KWAZULU– NATAL IN PARTNERSHIP WITH STAKE HOLDERS

STRATEGIC GOALS

- To provide developmental social welfare to persons affected by substance abuse
- To render crime prevention services
- To provide developmental social welfare services to :
 - older persons.
 - Victims of crime and violence
 - People with disabilities
 - Persons infected and affected by HIV Aids
 - Families
- To provide child care and protection services
- To provide youth development services
- To provide capacity development programs to non profit organization towards creation of sustainability
- To promove population -related research, policy development and planning.
- To advocate and strengthen inter-sectoral collaboration and human resource development.

BACKGROUND INFORMATION

- Social Development has two offices, One Stop Development Centre and one Youth Development Centre within uMsunduzi Municipality.
- Those are:
 - ☐ Pietermaritzburg office :- 390 Pietermaritz Street
 - ☐ Vulindlela Office Tylors Halt (Eshowe)
 - ☐ Maswazini One Stop Centre
 - ☐ Dambuza Youth Development Centre(Dambuza)
- Vulindlela Office provides services to ward 1–10& 39 residence
- Pietermaritzburg office provides services to ward 10-38 residence
- Dambuza provides services to the youth of uMgangundlovu District.

SERVICES RENDERED BY THE OFFICE IN VULINDLELA AND PIETERMARITBURG SERVICE OFFICE

AND PIETERMARITBURG SERVICE OFFICE			
SERVICES	NATURE OF SERVICE	FUNDING	
Older Persons	 Counselling Services Placement to alternative Care Awareness throuth International Day for Older Persons Community Based Care and Support Centre Zimiseleni Lucheon Club (Ward 1) Zenzele Lucheon Club NCVV SAVF Siyaphilisana Luncheon Club Thembokuhle Luncheon Club Tucebon Luncheon Club Registration of Community Based and support centers 	 R 30 000.00 R38 000.00 R17 000.00 R356 600.00 R27 000.00 R33 000.00 R35 000.00 	
Persons with Disability	 Counselling and Support Placement to alternative Care Awareness throuth International Day for 	• None	

None

people with disability

Placement to Rehabilitation

Substance abuse • Counselling, & after Care

Centre

SERVICES RENDERED BY THE OFFICE IN VULINDLELA AND MASWAZINI AREA, PMB OFFICE

	NATURE OF CERVICE		
SERVICES	NATURE OF SERVICE	FUNDING	
HIV/AIDS	 5 Home Community Based Centres are funded by the Department . Ward 01(Zayeka Area) Ward 05 (Mvundlwini : eNadi) Community Care Rivlife Organisation OVCs receive cooked meals from HCBCs Destitute families receive Food Parcels OVCs receive uniforms Assessment and Support provided by Social Workers. 	 Total R484 000.00 R 242 000.00 R 242 000.00 R242 000.00 R242 000.00 	

SERVICES	NATURE OF SERVICE	FUNDING
Child Care And Protection	 Counselling and Support to Orphaned and Vulnerable Children. Foster Care Placement (1900 OVC in foster Care) Placement in Child And Youth Centres Assessment and Placement of OVC to Drop in centres/ Home community Based Care and Support centres Register ECD Sites and Programmes 117 Registered ECD Sites. 119 Funded ECD Sites with 5337 Ward 1 Inkululeko Creche iSibukosezwe Creche Qalokusha Creche Superkids Montesory Ward 2 KwaNomusa Creche Mbubu Creche St Raphaels Creche Umkhuleko Uthando Creche 	 Budget with SASSA R 157 080.00 R 192 984.00 R 45 492.00 R 71 689.00 R 71 689.00 R 102 306.00 R 134 640.00 R 134 640.00 R 126 616.00 R 128 418.00

SERVICES	NATURE OF SERVICE	FUNDING
Child Care And Protection	 Ward 3 Harmony Creche uMzamo Creche Mpumelelo Educare Community Centre Press Pre-School Siyakhula Creche Ward 4 Gezubuso Creche Senzokuhle Creche Thuthuka Pre-School Ward 5 Sunshine Creche and Preschool Amen Day Care Centre Siyafunda Creche Siyaqoqa Creche Sizamiseni Creche Sizanokuhle crèche Ngubeni Creche (New Structure) 	R 102 187.00 R 92 939.00 R 44 880.00 R 62 084.00 R 85 833.00 R 118 711.00 R 201 960.00 R 96 662.00 R 65 229.00 R 78 744.00 R 125 664.00 R 95 574.00 R 104 890.00 R 104 890.00 R 125 800.00 R 5,7 Million
		9

SERVICES	NATURE OF SERVICE	FUNDING
Child Care And Protection	 Ward 6 Buhlebethu Creche Dindi Creche Inkanyiso Creche Masibumbane Creche Nyakazani Creche Poland Creche Zamani Creche Zamelamanadi Creche Ward 7 Kusile Community Centre Mamboza Creche Nzondweni Creche Siyakhanya Creche Thandokuhle Creche Thembalihle Crèche Ikusasa Elihle Youth Organisation 	R 96 118.00 R137 479.00 R 72 216.00 R 63 121.00 R 89 420.00 R134 373.00 R126 174.00 R 63 682.00 R131 648.00 R 58 310.00 R154 105.00 R143 616.00 R 45 883.00 R128 248.00 R300.000.00

Child Care And Protection	 Ward 8 Inhlosenhle Creche Khombindlela Creche Mahlobo Creche Qalokuhle Creche Thandabantu Creche Ward 9 Imbalenhle Creche Inadi Creche Othandweni Creche Siyathuthuka Creche Thinasonke Creche Ward 10 Ikhwezi Creche Vulamehlo Creche Thandokuhle Creche Tholulwazi Creche 	R 86 887.00 R 77 979.00 R 78 370.00 R125 188.00 R 48 688.00 R 73 134.00 R112 200.00 R130 373.00 R 59 874.00 R225 760.00 R108 936.00 R149 056.00 R149 056.00 R137 802.00 R93 925.00
	 Ward 11 Inkazimulo Creche Thubalethu Creche Ward 12	R90 865.00 R89 658.00

DEVELOPMENT & RESEARCH

SERVICES TO	NATURE OF SERVICE	FUNDED
Institutional Capacity Building	 NPO Registration 173 NPOs registered 173 NPOs assisted for NPO Compliance 110 NPOs Capacitated according NPO Capacity Building Framework 	None
Youth Development	 Youth Skills Development Programme. 26 youth recruited for Service Seta learnership Programme in all Ten Wards ward 1–9 and 39. 1 Youth Organisation called Ikusasa Elihle youth Organisation is Funded for R300 000.00 to facilitate awareness campaigns such as substance abuse, teenage pregnancy, career guidance. 	None
Operation Sukuma Sakhe	 Social Worker's allocated in all Wards. Basket of services provided per need identified . 	None

THANK YOU