



Msunduzi Municipality

CORPORATE SERVICES

Telephone/uCingo: 033 392 2799

Facsimile/iFekisi: 0867702204

Private Bag/Isikhwama: X321
Pietermaritzburg/ePietermaritzburg 3201

MEMO

To: DEPUTY MUNICIPAL MANAGER: FINANCIAL SERVICES

Attention: Mr S Khoze: PM Budget and Finance

From: DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES (ACTING)
Enquiries: Kathy Rajah (Ext 2799)

Date: 27 January 2015

Ref:

Subject:

- | | |
|--|---|
| <input checked="" type="checkbox"/> For your information | <input type="checkbox"/> Urgent response required |
| <input type="checkbox"/> For distribution to staff | <input type="checkbox"/> For your comments |
| <input type="checkbox"/> Urgent action / attention | <input type="checkbox"/> For your review |

EXTRACT FROM THE MINUTES OF THE EXECUTIVE COMMITTEE MEETING HELD ON 22 JANUARY 2015

4. 2014/2015 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT

Report dated 21 January 2015 incorporating the recommendations of the Strategic Management Committee.

(Tabled at the meeting)

It was

RESOLVED TO RECOMMEND TO THE FULL COUNCIL

- (a) That Council notes and adopts the Mid-Year Budget and Performance Assessment in terms of Section 72 of the Municipal Finance Management Act.
- (b) That the Municipal Manager as Accounting Officer be mandated to submit the Mid-Year Budget and Performance Assessment in terms of Section 72 of the Municipal Finance Management Act to National Treasury on or before 25 January 2015.

K RAJAH

For: DEPUTY MUNICIPAL MANAGER: CORPORATE SERVICES

4 February 2015

Enquiries: Committee Officer: K Rajah

Tel: 033-3922799

Email: K Rajah@msunduzi.gov.za