

MSUNDUZI MUNICIPALITY

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Enquires: B Nxumalo

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EXTRACT OF THE MINUTES OF THE FULL COUNCIL MEETING HELD ON 23 JANUARY 2015.

10. MID-YEAR PERFORMANCE REVIEW 2014/2015 FINANCIAL YEAR

Report dated 22 January 2015 incorporation the recommendations of the Executive Committee

(Page 100 of Full Council Circular FCC 2 of 2015)

The Municipal Manager pointed out that the implementation of Capital Projects, the spending of conditional grants and the debt collection were areas which required special attention.

It was

RESOLVED

- (a) That the Mid-Year Performance Review 2014/2015 Financial Year, as detailed in the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be NOTED.
- (b) That the reviewed Service Delivery and Budget Implementation Plan (SDBIP) 2014/2015, as per Annexure 1 attached to the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be ADOPTED.
- (c) That the newly developed Operational Plan (OP) 2014/2015, as per Annexure 2 attached to the report dated 20 January 2015 by the Manager: Office of the Municipal Manager, be ADOPTED.

Bongiwe Nxumalo

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**FOR: DEPUTY MUNICIPAL MANAGER
(CORPORATE SERVICES)**

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