

MSUNDUZI CAPITAL BUDGET FOR 2009/2010		
CAPITAL INVESTMENT PROGRAM		
No.	PROJECT DESCRIPTION	AMOUNT
1	Municipal Manager	
1.1	Replacement of cameras	1,300,000
1.2	Edendale development	5,000,000
1.3	City Hall Renovations, Etc	8,700,000
		15,000,000
2	Development services	
2.1	Public House	900,000
2.2	Airport	3,600,000
2.3	Market	1,700,000
2.4	Planning Survey	4,200,000
2.5	Housing	212,000,000
2.5.1	Glenwood 2: North East Sector	
2.5.2	Peace Valley 2	
2.5.3	Signal Hill/Peace Valley 2 (Developer Driven -IHS)	
2.5.4	Edendale J2 and Quarry	
2.5.5	Buher	
2.5.6	Edendale Private Land	
2.5.7	Kwa 30	
2.5.8	Khalanyoni	
2.5.9	Ambition 3	
2.5.10	Harewood	
2.5.11	Ximba	
2.5.12	Nxamalala	
2.5.13	Inanda	
2.5.14	Sweetwaters	
2.5.15	Paton Street	
2.5.16	Boom Street	
2.5.17	Barnestock Street	
2.5.18	Yellowwood Place/Woodlands	
2.5.19	Westgate	
2.5.20	Lincoln Meade	
2.5.21	CRU	
2.5.22	Masukwana Street and Fitzsimmons Road	
2.5.23	Westgate	
2.5.24	Edendale	
2.5.25	Affordable Housing	
2.5.26	Lincoln Meade	
		229,400,000

3	Corporate Services	
3.1	Systems	5,400,000
3.2	HRD	2,700,000
3.3	ICT	3,300,000
		11,400,000
4	Community	
4.1	GEDI	4,800,000
4.2	Health And Welfare	100,000
4.3	Clinics	2,800,000
4.4	Landfills Site	5,000,000
4.5	Fire	5,700,000
4.6	Traffic Control	800,000
4.7	Security	100,000
4.8	Occupational Health	1,300,000
4.9	Garden Site	1,700,000
4.10	Development of Hollingwood Cemetery	3,000,000
4.11	Community Hall Maintenance	18,349
4.12	Crematoria Maintenance	130,640
4.13	Public Parks Maintenance	1,150,300
4.14	Sports Ground -Maintenance Of Equipment	1,580,000
4.15	Swimming Pools Maintenance	945,950
4.16	Library Maintenance	394,000
		29,519,239

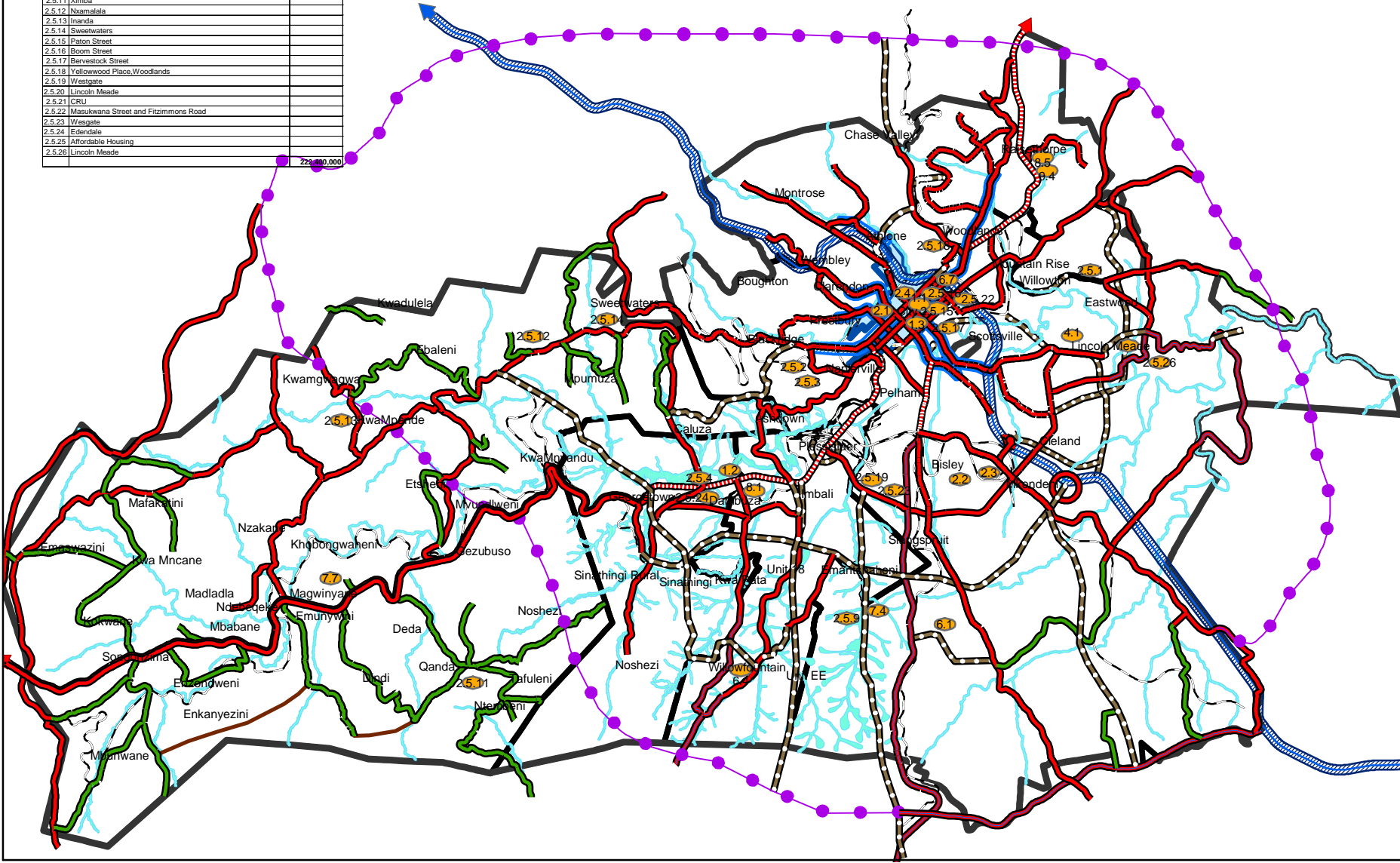
5	Infrastructure	
6	Roads	
6.1	Roads Upgrading -Almond Banks	2,200,000
6.2	Roads Upgrading-Vulindlela D1140	11,000,000
6.3	Roads Upgrading-Rice Road	1,000,000
6.4	Roads Upgrading -Willowfontain	1,000,000
6.5	Surfacing	11,000,000
6.6	Foot Bridge	2,800,000
6.7	Church Street	20,000,000
6.8	Public Transport (interchange)	7,700,000
7	Sanitation	
7.1	Sewerage Pipes-Azalea	4,000,000
7.2	Sewerage Pipes-Unit H	4,000,000
7.3	Sanitation Infrastructure Asset Renewal	6,000,000
7.4	Shenstone/Ambition Toilets	2,000,000
7.5	Expansion of Sewerage Treatment Works	2,000,000
7.6	Grix Road Sewer and Pipe Bridge	1,000,000
7.7	VIP Installation-Vulindlela	39,000,000
7.8	Elimination of Conveyance Tanks	5,300,000
7.9	Sanitation Infrastructure CCTV Feasibility Study	5,000,000

8	Water	
8.1	Edendale Proper New Mains and Reticulations	2,000,000
8.2	Service Mucklock Eradication in Sobantu, Imbali and Ashdown	2,000,000
8.3	Elimination of atland pipes	1,000,000
8.4	Rehabilitation of Water infrastructure	1,000,000
8.5	Corpsville Reservoir	1,000,000
8.6	Replace Consumer Meter	1,000,000
9	Electricity	
9.1	Network Replacement/Reforcement	15,000,000
9.2	Network Refurbishment	5,700,000
9.3	Network Expansion	2,000,000
9.4	Electrification-Copesville Swapo	6,573,000
9.5	Street lighting Vulindlela & Edendale	3,652,227
9.6	Street lighting Network Replacement	2,000,000
9.7	Refurbishment of 33kv Transmission Lines	2,000,000
9.8	Sub-station Security(Cameras & fencing)	1,000,000
9.9	Pine Street Refurbishment	1,000,000
9.10	Replacement of Cage Transformers	1,000,000
9.11	Street lighting	7,000,000
		199,925,227



Msunduzi Municipality

CAPITAL INVETMENT PROJECTS



- Municipal_Boundary
- ABMs
- Projects
- River_Buffers
- CBD
- District Roads
- Existing Arterial Roads
- Existing Arterial Roads to be Upgraded
- Future Arterial Roads
- Future Limited Access Mobility Road
- Limited Access Mobility Roads to be Upgraded
- Rural Access Roads
- N3
- Railway
- Existing LTD Access Mobility Rd
- Future Activity Spine

