

MSUNDUZI MUNICIPALITY

REPORT BY THE HEAD: SUPPLY CHAIN MANAGEMENT FOR EXECUTIVE COMMITTEE

19 January 2010

1. Background

- 1.1 The MFMA regulations, Chapter 1 Section 6.3 requires that the Accounting Officer submits a quarterly report to the Mayor of the Municipality.
- 1.2 This report is the 2nd Quarter report for 09/10 financial year.
- 1.3

2 Purpose of report

- 2.1 The report indicates the awards of tenders for the period 1st October to end of December 2009.
- 2.2 The report indicates the value of award, the company to whom it was awarded and whether the company is an HDI or non HDI company and Population Group.

Quarter	HDI	VALUE	NON HDI	VALUE	PERIOD
1 st 09/10	74.5%	4 737 358.53	25.5%	1 581 541.11	01/07/09-30/09/09
2 nd 09/10	74%	13 783 549.64	26%	4 751 700.97	01/10/09-31/12/09

STATISTICS OF TENDERS AWARDED

Number of tenders advertised	66
Number of tenders awarded to HDI	57
Number of tenders awarded to non HDI	9
% of tenders to HDI	86%
Number awarded to local companies	62
% awarded to local companies	94%
Number awarded to NPO/shareholders	3

	AFRICANS		COLOUREDS		WHITES		INDIANS	
	male	female	male	female	male	female	male	female
R 30 000 – 200 000	12	15	6	4	5	1	11	6
Over R 200 000.00	0	2	1	0	1	0	6	0
Total Values	1 102 791	5 735 086	1 000 846	291 248	905 631	58941	5 319559	233 116
% of Total	7.6%	39.2%	6.8%	1.9%	6.1%	0.6%	36.3%	1.5%
Total combine group	6 837 877	1 292 092			964 572		5 552 676	

3 Recommendations

3.1 The report is provided for noting

<hr/> GENERATOR OF REPORT HEAD: SUPPLY CHAIN MANAGEMENT F. Grantham	<hr/> DMM FINANCE R. Bridgmohan
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**MSUNDUZI MUNICIPALITY
PROCUREMENT UNIT**

TENDERS AWARDED 01 October - 31 December 2009

Contract Number	Description of Projects	Value incl VAT	Awarded to	HDI/Non HDI	Population group	Local
SCMQ (4) 10 OF 09/10	Palisade fencing at Northdale Clinic	R 104 500.00	Golden Rewards	100% hdi	Indian male	✓
SCMQ (4) 11 OF 09/10	Palisade fencing at Willowfontein Clinic	R 95 000.00	Thandamakhize Enterprice	100%hdi	African female	√
SCMQ (4) 12 OF 09/10	Palisade fencing at Mpilwenhle clinic: Imbali	R 80 378.54	Abaholi construction and trading	100%hdi	African male	✓
SCMQ (4) 14 OF 09/10	Appointment of a consultant to prepare the Msunduzi Municipality Housing sector plan and slums clearance strategy	R 199 920.00	Isibuko Development Planners	100%hdi	African male	✓
SCMQ (4) 15 OF 09/10	Pietermaritzburg fire proposed LV Alterations to provide 267 kva LV supply to 21 Drummond street	R 33 823.80	Bewton Investments	100% hdi	60% Indian female 40% Indian male	√ √
SCMQ (4) 16 OF 09/10	Palisade fencing at Mac's library (Alexander Road)	R 54 549.00	Qulotec Trading	100% hdi	60% Indian female 40% Coloured male	√
SCMQ (4) 17 OF 09/10	MV Alterations at Yarborough and Harworth Roads	R 290 745.00	Rock powerline eletrical	Non hdi	White male	√
SCMQ (4) 18 OF 09/10	Alterations and new additions to councillors offices ub 144 Zwartkop	R 112 185.00	Caterpillar Trading	100%dhi	50% African male 50% African female	✓
SCMQ (4) 19 OF 09/10	Alterations and new additions to councillors offices in 144 Zwartkop road (phase 2)	R 176 294.00	Homefront Trading	100% hdi	African female	√
SCMQ (4) 20 OF 09/10	Palisade fencing at Esigodini Clinic	R 98 160.00	Mphithi trading	100% hdi	75% African female 25% African male	✓

SCM Q(4) 22A OF 09/10	Supply and delivery of (2) two plotters and A3 colour scanner for CS-ICT	R 178 200.00	Cyberfox	100% hdi	Indian male	√
SCM Q(4) 22 OF 09/10	Supply and erect 4 aluminium partitions	R 48 468.01	Yental Construction & services	100% hdi	Coloured female	✓
SCMQ (4) 24 OF 09/10	Alterations at Ashdown library	R 40 650.00	JC Trading	100% hdi	Coloured male	✓
SCMQ (4) 30 OF 09/10	Renovations at sweetwaters councillors office in ward 2	R 98 000.00	Nomnika Construction & trading	100% hdi	African female	√
SCMQ (4) 31 OF 09/10	Fencing at sweetwaters councillors office in ward 2	R 115 000.00	Nomnika Construction & trading	100% hdi	African female	✓
SCMQ (4) 32 OF 09/10	MV alteration- system replacement from Nxele Street to Darvill w.w.w.	R 110 181.00	Bewton Investments	100% hdi	60% Indian female 40% Indian male	√ √
SCMQ (4) 33 OF 09/10	Eden/Landsdowne Road (system strengthening)	R 96 506.36	Manavi Electrical	100%hdi	Indian male	√ √
SCMQ (4) 36 OF 09/10	Appointment of consultants for photographical survey: Willow	R 72 025.20	Bongers and Assicuates	Non hdi	White male	√
SCMQ (4) 38 OF 09/10	Upgrade to Eastwood library	R 57 250.00	Akunankinga Trading	100% hdi	Indian female	√
SCMQ (4) 39 OF 09/10	Alteration at councillors Office at Ashburton	R 35 893.00	Va Walters Construction	100% hdi	Coloured Male	√ √
SCMQ (4) 40 OF 09/10	Alteration and new additions to councillors offices In 144 Zwartkop Road (Phase 3)	R 98 300.00	Nomnika Construction cc	100% hdi	African female	√
SCM (3) 02 OF 09/10	Appointment of a consultant to prepare design drawings, MIG Application documents and construction monitoring of new 10ML reservoir, potable water pumps station, rising Main and 1ML Reservoir in ward 29, copesville.	R 2 394 000.00	Preben Naidoo and Associates	100% hdi	Indian male	✓
SCM(3) 04 OF	Supply,delivery and erection of	R 240 249.30	Stranacks Refrigeration	100% hdi	Indian male	✓

09/10	one (1) chiller room at the Municipal market					
SCM (3)05 OF 09/10	Supply,delivery and erection of Refrigeration equipment Municipal market	R 294 120	Stranacks Refrigeration	100% hdi	Indian male	√
SCM (3) 06 OF 09/10	Appointment of a consulting engineering firm to provide engineering services for the design,tender process and construction supervision of district road D2069	R 408 653.66	Madan Singh and Associates	100%hdi	Indian male	✓
SCM (3) 07 OF 09/10	Appointment of a consulting engineering firm to provide engineering services for the design,tender process and construction supervision of district road D1122	R 588 500.07	Madan Singh and Associates	100%hdi	Indian male	✓
SCM (3) 13 OF 09/10	Supply and delivery of one three wheeler electric forklift	R 257 069.77	Saficon industrial Equipment t/a Toyota Forklift		JSE listed company	√
SCM (3) 14 of 09/10	Cathodic protection for the pipeline between: Camps Drift and Bisley and Woodlands and Murray Road	R 499 387.00	Manavi Electrical	100%hdi	Indian male	√
SCM (3) 20 OF 09/10	Supply and delivery of anti theft sewer and water manhole covers and frames	R 173724.00	Maverick Trading	100%hdi	Coloured male	√
SCM (2) 08 OF 09/10	Construction of community Hall Sinathing Ward 11	R 2 729 279.70	Mabusi Contractors	100% hdi	African female	✓
SCM (2) 11 OF 09/10	Repairs to City's Bridges and Box Culverts	R 648 120.00	Herbie Construction	100%hdi	Coloured Male	✓
SCM (5) 01 OF 09/10	Supply of Fantasia props	R 173 000.00	Heritage design and creation cc	Non hdi	White male	✓
SCM (5) 11 OF 09/10	Provision of live sound system, podium, chairs tables and	R 199 786.00	Daystar Investments	100%hdi	Indian male	√

	generator for the cultural event: Entembeni					
SCM (5) 13 OF 09/10	Provision of VIP catering services for the cultural Event: Entembeni	R 30 000.00	Sibusisiwe Catering & Projects	100% hdi	African female	√
SCM (5) 14 OF 09/10	Supply and delivery of groceries for the cultural event: Entembeni	R 55 370.00	Phoenix Cash & Carry	100% hdi	Indian male	√
SCM (5) 15 OF 09/10	Supply and delivery of Cows for the Cultural Event: Entembeni	R 39 200.00	Intado Yeningi	100% hdi	African male	√
SCM (5) 16 OF 09/10	Provision of Decoration for a marquee for the Cultural event: Entembeni	R 39 300.00	E & V Caterers	100% hdi	Indian female	√
SCM (05) 18 OF 09/10	Supply, delivery and installation of Autoclave 72 litre	R 40 513.32	Lasec SA (Pty) Ltd	100% hdi	50% Indian male 50% Indian female	
SCM (05) 20 OF 09/10	Electric engineer for Masons Clinic	R 51 015.00	Eyethu Engineers	80% hdi	20% white male 56% African male 4% white female 20% Indian mal	√
SCM (05) 22 OF 09/10	Appointment of a consultant for the design of a Debris Net at Prof. Nyembezi Building	R 182 400.00	GDB Engineers cc	20% hdi	20% Indian female 80% White male	√
SCM (05) 21 OF 09/10	Architect for the Design of Mason's Clinic	R 136 800.00	Mthulisi Msimang Architects	100% hdi	70% African male 30% Coloured Male	√
SCM (5) 23 OF 09/10	Request for a structural engineer to design project plan and project management for the Sobantu Sub- station perimeter fencing	R 120 000.00	Dilika Consulting & Projects Management	100% hdi	40% African female 60% African male	√
SCM (5) 25 OF 09/10	Appointment of a consultant: Decommissioning of Darvill Sewer outfall	R 185 250.00	SSI Engineering & Environmental Consulting		shareholders	√
SCM (5) 26 OF 09/10	Appointment of a consultant/Architect to provide drawings for the extension of offices at the Willowfontein, Sinathing, Esigodini and Mpilwenhle clinic	R 43 320.00	Phinduze Architectural Designers & Development	100% hdi	70% African female 30% African male	√

SCM (5) 38 OF 09/10	Supply and fit guard rails at Willow Garden flats-Manor (Ortham road)	R 54 115.80	Kaystar Investments/ta Thuthuka Engineering	100%hdi	95% Coloured female 5% Coloured male	√
SCM (5) 40 OF 09/10	Supply and delivery of laptops for speakers office	R 48 928.80	Cyberfox	100% hdi	Indian male	√
SCM (5) 41 OF 09/10	Supply and delivery of Cardio Super Circuit Equipment for the Fire Department	R 70 800.00	Poobie Naidoo Sportman Warehouse	100%hdi	Indian male	√
SCM(5) 44 OF 09/10	Planting of grass in France Sports ground ward 13	R 155 000.00	Samkelo Investments	100%hdi	African female	√
SCM (5) 47 OF 09/10	Fencing of sports field, ward 13 Imbali Area	R 150 000.00	Pat Sibal'khulu Steel & fencing work	100% hdi	50% African female 50% African male	√
SCM (5) 48 OF 09/10	Proposed fencing at Swartkop Clinic	R 109 000.00	Nomnika Contracting & Trading	100% hdi	African male	√
SCM (5) 49 OF 09/10	Renovations to Area Based Management Office in Ashburton	R 74 500.00	Liggi Trading	100% hdi	African male	√
SCM (5) 50 OF 09/10	Fencing at Ward 1 Counsellors office Kwampumuza	R 89 000.00	Kwampumuza Trading	100% hdi	African female	√
SCM (5) 52 OF 09/10	Alteration at counsellors Office, ward 23, Ashdown	R 39 500.00	Ntolwane Trading	100% hdi	60% African female 40% African male	√
SCM (5) 53 OF 09/10	Renovations at ward1, Counsellors office Kwampumuza	R 98 000.00	Kwampumuza Trading	100% hdi	African female	√
SCM (5) 55 OF 09/10	Supply and delivery of Banners for Fantasia 2009	R 39 600.00	Promo Printers	100%hdi	Coloured male	√
SCM (5) 57 OF 09/10	Garden maintenance at Mountain Rise Cemetery	R 189 500.00	Phaphama Construction	100% hdi	Coloured female	√
SCM (5) 58 OF 09/10	MV + LV alterations to provide 250KVA at 58 Van Eck Place	R 47 866.00	Cableline Construction	100% hdi	60% Coloured female 40% Coloured male	√
SCM (5) 58 OF 09/10	Proposed market floor fencing (main fresh produce market)	R 149 000.00	Ntokozo Yethu's Contracting	100% hdi	African female	√
SCM (5) 61 OF 09/10	Supply and delivery of a current Transformer set	R 117 992.28	Verotest (Pty) Ltd	50% hdi	50% White female 50% white male	
SCM (5) 65 OF 09/10	Barnsley Road: Installation of new Streetlight and replacement of 80w fittings with 150w fittings	R 62 700.00	V.R Naicker t/a Hi light Electrical	100% hdi	Indian male	√

SCM (5) 78 OF 09/10	Provision of VIP and Masses catering (1400) people for the grant in aid end of year function at Qokololo	R 199 500.00	Luhleliwe Trading	100% hdi	African female	√
SCM (5) 78 OF 09/10	Provision of Marquee, chairs, stage, trestle tables for the Grant In Aid end of the year function at Qokololo	R 170 000.00	Umphumela Event Consultings	100% hdi	African male	√
SCM (5) 82 OF 09/10	Provision of promotional items for the Grant In Aid end of the year function at Qokololo	R 106 600.00	Time and Envy Events, Marketing	100% hdi	African male	√
SCM (5) 83 OF 09/10	Provision of promotional items for the Grant In Aid end of the year function at Qokololo	R 165 000.00	Laduma Sports	Non hdi	White male	√
PS 21 OF 09/10	Appointment of a consultant to undertake event management of Umphithi Jazz Festival	R 1 450 000.00	Phumelela Art & Events Management	100% hdi	African female	
PS 061OF 09/10	Appointment of a consultant to Design & Supervise the construction of the Freedom Square Tourist Hub	R 3 223 561.00	BKS (PTY) LTD		Share holders	