

The Msunduzi Municipality

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24 June 2015

His Worship, The Mayor, Councillor C.J. Ndlela

RE: APPROVAL OF THE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2015/2016 & THE OPERATIONAL PLAN 2015/2016

The above matter has reference. Please find the attached SDBIP 2015/2016 submitted for your approval as per Section 53(1)(c)(ii) of the Municipal Finance Management Act No. 56 of 2003. **The SDBIP 2015/2016** contains the **Office of the Speaker, Office of the Mayor & the Office of the Municipal Manager, Community Services Business Unit** (Area Based Management, Health and Social Services, Community Development (Parks, Waste Management, Halls, Libraries and Art Gallery), Public Safety Enforcement and Disaster Management) and Safe City – Municipal Entity, **Infrastructure Services Business Unit** (Water and Sanitation, Roads and Stormwater, Electricity, Fleet Management and the Landfill Site) and the **Economic Development Business Unit** (Local Economic Development, Town Planning and Environmental Management and Human Settlements).

Also included in the SDBIP 2015/2016 are the Legislated Key Performance Indicators as regulated by the National and Provincial Departments of Cooperative Governance and Traditional Affairs (CoGTA). Further to this, the Back to Basics Indicators has also been included on the SDBIP 2015/2016 as regulated by the National and Provincial Departments of Cooperative Governance and Traditional Affairs (CoGTA).

In addition to the SDBIP, submitted for your information, is the Operational Plan 2015/2016. This includes Business units that provide operational support and auxiliary services.

C J N *(24/6/2015)*

OFFICE OF THE MUNICIPAL MANAGER

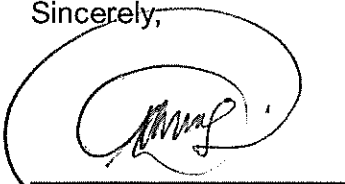
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The Operational Plan 2015/2016 contains the **Corporate Business Unit** (Internal Audit, Marketing and Communication, Integrated Development Plan and Performance Management System), **Finance Business Unit** (Budget and Treasury, Revenue Management, Expenditure Management, Assets and Liabilities, and Supply Chain Management), **Infrastructure Services Unit** (Project Management Unit), **Corporate Services Unit** (Legal Services, Information Communication Technology, Sound Governance and Human Resources) and the **Economic Development Business Unit** (Infrastructure Planning & Survey).

Kindly note that the SDBIP 2015/2016 and Operational Plan 2015/2016 will be forwarded to the Internal Audit unit for audit purposes.

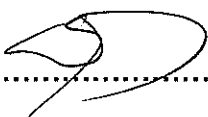
Sincerely,



M.A. NKOSI

Municipal Manager

Approved by: C J NDLELA
(Mayor, Msunduzi Municipality)

Signature: 

Date: 24 / 06 / 2015

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