

The Msunduzi Municipality

MSUNDUZI MUNICIPALITY

2016/2017 DRAFT REGISTER OF TARIFFS AND CHARGES (Inclusive of the Rate Randages)

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CITY FINANCE

Rates

VOTE	SUB	ITEM
060	448	8208

2015/16	2016/17	
Cents in the R	Cents in the R	% Incr

1. The Rate Randages assessed in terms of the Local Government: Municipal Property Rates Act 6 of 2004 are as follows:

(a) <u>Vacant Land</u> - no rebate granted (net)	0.0204	0.0216	6.00%
(b) Unauthorised use plus surcharge	0.0350	0.0371	6.00%
(c) <u>Residential Property</u>	0.0112	0.0119	6.00%
(d) <u>Other Properties</u>	0.0197	0.0209	6.00%
(e) <u>Agricultural Property</u>	0.0028	0.0029	6.00%
(f) <u>Public Service Infrastructure</u>	0.0028	0.0029	6.00%
(g) <u>Rural Communal Property</u>	0.0153	0.0162	6.00%
(h) <u>Home Business and DSF properties</u>	0.0153	0.0162	6.00%
(i) <u>Sectional Title Garages - Separately Registered</u>	0.0112	0.0119	6.00%
(j) <u>Mining</u>	0.0197	0.0209	6.00%
(k) <u>Public Benefit Organisations</u>	0.0028	0.0029	6.00%
Additional Rebate	<u>100%</u>	<u>100%</u>	

2. REBATES:

Impermissible and Free Value based rebates

- (l) No rates shall be levied on the market value of the first R15,000 of Residential property, Small Home Business and DSF properties.
A rebate of 100% will be granted on all Residential property, Small Home Business and DSF properties from a value of R15,001 to a value of R100,000.

Aged Persons and Disability Grantees Rebate

(m) Aged Persons Occupier Owner Applicants:			
Female – 60 years and over			
Male – 63 years and over			
Total monthly income of all occupants and owners from all sources	R 3 520	R 3 560	1.14%
%'tage Rebate –	40% max	40% max	

Child Headed Households

(n) Maximum monthly income of all occupants and owners from all sources	R 3 520	R 3 560	1.14%
%'tage Rebate –	40% max	40% max	

CITY FINANCE

Rates

VOTE	SUB	ITEM
060	448	8208

2015/16	2016/17	
Cents in the R	Cents in the R	% Incr

Listed Buildings

- (o) Rates Rebate after primary rebate on Listed Buildings

40% Max 40% max

Developers Rebate

- (p) Rates Rebate on VL only subject to Council Conditions

Year 1

100% 100%

Year 2

66% 66%

Year 3

33% 33%

3. MISCELLANEOUS CHARGES:

VOTE	SUB	ITEM
022	415	8436

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

- (a) i. Revenue Clearance Certificate Application Fee

R 279 R 296 6.00%

- ii. Duplicate Statement Fee

R 50 NEW

- iii. Duplicate Revenue Clearance Certificate

R 75 NEW

VOTE	SUB	ITEM
022	415	8150

- (b) Deeds Registry Search per search

R 17 R 18 6.00%

VOTE	SUB	ITEM
022	415	8466

- (c) To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation.

R 89 R 95 6.00%

PLUS Administration Fee

R 28 R 30 6.00%

(Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)

PLUS all copies incidental to complete the reconciliation

R 3.35 R 3.55 5.97%

4. INTEREST RATE AND COLLECTION CHARGE RATE:

- (a) Interest rate per annum

10.25% 11.25% 9.76%

- (b) Collection Charge Rate per annum

10% 10% 0.00%

CITY FINANCE
SUPPLY CHAIN MANAGEMENT
Tender Documents Deposits

VOTE	SUB	ITEM
012	415	8507

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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The tender documentation deposit is charged on pick up of a tender document by a tenderer.

Non-refundable deposit for projects

Contract Values between

R 30 000.00 to R 200 000.00

R 124	R 132	6.00%
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R 200 001.00 to R1 000 000.00

R 149	R 158	6.00%
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R1 000 001.00 to R5 000 000.00

R 373	R 395	6.00%
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R5 000 001.00 and over

R 621	R 658	6.00%
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**INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers**

DESCRIPTION	VOTE	SUB	ITEM
Domestic – Basic Charge	704	412	8401
Domestic – Amp Charge	704	412	8154
Domestic – Energy Charge	704	412	8157

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Scale A: Domestic

- 1 A.I Single-Phase **Supplies from 5A** up to 80A –
Basic Charge per month
Net Ampere Charge per amp per phase **per month**
Energy Charge per kWh (cents)

R 22.14	R 24.84	12.20%
R 8.19	R 9.19	12.20%
81.03	90.92	12.20%

DESCRIPTION	VOTE	SUB	ITEM
Domestic – Basic Charge	704	412	8401
Domestic – Amp Charge	704	412	8154
Domestic – Energy Charge	704	412	8157

- 2 Scale A.3 Three Phase **Supplies from 5A** up to 100A
Basic Charge per month
Net Ampere Charge per amp per phase **per month**
Energy Charge per kWh (cents)

R 36.89	R 41.39	12.20%
R 6.04	R 6.77	12.20%
81.03	90.92	12.20%

VOTE	SUB	ITEM
704	412	8409

Scale S0: Domestic Indigent 20 Amp

Qualifying Indigent consumers will receive the first 70kWh of electricity free.
Conditional on being on Prepaid with 20 Amps Current limiting breaker

- 3 Energy Charge only (cents) No Basic Charge

97.21	105.95	9.00%
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Scale S1: Domestic Life Line Tariff 20 Amp

- 4 Energy Charge only (cents)
No Basic Charge

127.18	138.63	9.00%
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Scale S2: Domestic Straight Line Tariff - 60 Amps 1 phase

- 5 Energy Charge only (cents)
Basic Charge (Included in the Municipal Bill/or deducted by Vending System) per month

127.18	138.63	9.00%
R 7.03	R 7.66	9.00%

Scale TD1: Time Of Use Domestic Single Phase

Supply Metered by a Smart Meter **(Conditional on Municipality rolling out Smart Meters to Community)**

- 6 Scale TD.1 Time Of Use Domestic Single Phase
Basic Charge per month
Capacity charge per kVA per month

R 44.58	R 50.02	12.20%
R 8.19	R 9.19	12.20%

Energy charge c/kWh (Periods as per shown in table below - public holidays treated as normal day)

High Demand: (June, July, August)

Peak	285.34	320.15	12.20%
Standard	93.83	105.28	12.20%
Off Peak	55.79	62.59	12.20%

Low Demand: (Other Months)

Peak	100.22	112.44	12.20%
Standard	72.28	81.10	12.20%
Off Peak	49.73	55.79	12.20%

Scale TD2: Time Of Use Domestic Three Phase

Supply Metered by a Smart Meter **(Conditional on Municipality rolling out Smart Meters to Community)**

- 7 Scale TD.2 Time Of Use Domestic Three Phase
Basic Charge per month
Capacity charge per kVA per month

R 70.55	R 79.16	12.20%
R 6.04	R 6.77	12.20%

Energy charge c/kWh (Periods as per shown in table below - public holidays treated as normal day)

High Demand: (June, July, August)

Peak	285.34	320.15	12.20%
Standard	93.83	105.28	12.20%
Off Peak	55.79	62.59	12.20%

Low Demand: (Other Months)

Peak	100.22	112.44	12.20%
Standard	72.28	81.10	12.20%
Off Peak	49.73	55.79	12.20%

**INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers**

DESCRIPTION	VOTE	SUB	ITEM
Small Power Users Basic Charge	704	412	8402
Small Power Users Ampere charge	704	412	8376
Small Power Users Energy Charge	704	412	8289

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Scale B: Small Power users ≤ 65 kVA

8	Scale B.1 Small Power Single-Phase ≤80A			
	Basic Charge per month	R 56.78	R 63.71	12.20%
	Net Ampere Charge per amp per phase p.m.	R 17.23	R 19.34	12.20%
	Energy Charge per kWh (cents)	88.95	99.80	12.20%
9	Scale B.3 Small Power Three-Phase ≤100A			
	Basic Charge per month	R 101.82	R 114.24	12.20%
	Net Ampere Charge per amp per phase p.m.	R 14.54	R 16.32	12.20%
	Energy Charge per kWh (cents)	88.95	99.80	12.20%

DESCRIPTION	VOTE	SUB	ITEM
Large Power Users Bulk Basic	704	412	8403
Large Power Users Bulk kVa	704	412	8049
Large Power Users Bulk kWh	704	412	8052

Scale C: Large Power users (Load greater than 65 kVA)

10	Scale C.1 Large Power at LV			
	Basic Charge per month	R 444.82	R 499.08	12.20%
	Demand charge per kVA per month	R 170.91	R 191.77	12.20%
	Energy charge per kWh (cents)	81.45	91.38	12.20%

* The minimum demand charge per month payable by the consumer under Scale C shall be an amount calculated as aforesaid on the basis of 70% of the highest maximum demand in kVA notified to the City Electrical Engineer by the consumer or 70% of the previous twelve months highest maximum in kVA, whichever is the higher.

**** Any Customer whose Maximum Notified Demand [MND] exceeds the contracted NMD for more than one month without making application to Electricity to upgrade the supply [to increase NMD], will be charged 20% more for the extra demand until the application is processed and electricity department offers to increase NMD after all the relevant fees are paid and works where necessary**

DESCRIPTION	VOTE	SUB	ITEM
Time of Use: Basic	704	412	8404
Time of Use: Demand kVa	704	412	8405
Time of Use: Access kVa	704	412	8406
Time of Use: kWh	704	412	8407

Scale T1: Time Of Use Large customer - MV

12	Scale T1: Time of use large customer at MV			
	Basic Charge per month	R 2 224.06	R 2 495.40	12.20%
	Demand charge per kVA (Peak and Standard periods only) per month.	R 72.23	R 81.05	12.20%
	Access charge per kVA per month.	R 32.31	R 36.26	12.20%
	Based on highest of notified or previous 12 months highest demand.			
	Energy charge c/kWh (Periods as per shown in table below - public holidays treated as per table)			
	High Demand: (June, July, August)			
	Peak	272.29	305.51	12.20%
	Standard	98.20	110.18	12.20%
	Off Peak	63.62	71.38	12.20%
	Low Demand: (Other Months)			
	Peak	104.00	116.69	12.20%
	Standard	78.61	88.20	12.20%
	Off Peak	58.10	65.19	12.20%
	Reactive energy charge.			
	A charge for all reactive energy which exceed 30% of the real energy (kWh) per half hour period in the peak and standard periods only (c/kvarh)	6.97	7.82	12.20%

**INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT**
City Electrical Engineers

Scale T2: Time Of Use Large customer at 400 V

	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
13 Scale T2: Time Of Use Large customer at LV			
Basic Charge per month	R 414.21	R 464.74	12.20%
Demand charge per kVA (Peak and Standard periods only) per month.	R 79.46	R 89.15	12.20%
Access charge per kVA per month.	R 35.54	R 39.88	12.20%
Based on highest of notified or previous 12 months highest demand.			
Energy charge c/kWh (Periods as per shown in table below - public holidays treated as normal day)			
High Demand: (June, July, August)			
Peak	285.91	320.79	12.20%
Standard	103.11	115.69	12.20%
Off Peak	66.79	74.94	12.20%
Low Demand: (Other Months)			
Peak	109.20	122.53	12.20%
Standard	82.53	92.60	12.20%
Off Peak	61.00	68.45	12.20%
Reactive energy charge.			
A charge for all reactive energy which exceed 30% of the real energy (kWh) per half hour period in the peak and standard periods only (c/kvarh)	6.78	7.60	12.20%

Time Periods

Day	Peak	Standard	Off-Peak
Week Day			00:00-06:00
		06:00-07:00	
	07:00-10:00	10:00-18:00	
	18:00-20:00	20:00-22:00	22:00-24:00
Saturday			00:00-07:00
		07:00-12:00	12:00-18:00
		18:00-20:00	20:00-24:00
Sunday			00:00-24:00

TREATMENT OF PUBLIC HOLIDAYS FOR THE TIME OF USE TARIFF

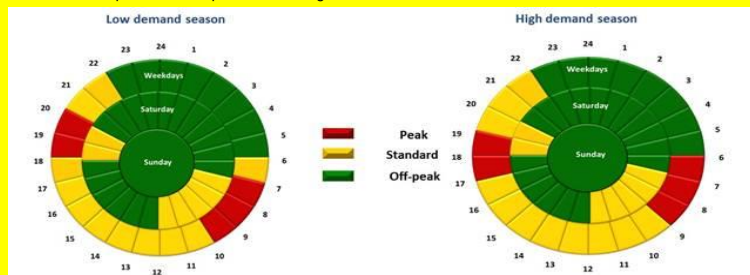
Date	Day	Actual day of the week	TOU day treated as	
			Nightsave Urban Large	Megaflex, Miniflex, WEPS, Genflex Urban, Transflex
			Nightsave Urban Small	
16 June 2015	Youth Day	Tuesday	Sunday	Saturday
9 August 2015	National Women's Day	Sunday	Sunday	Sunday
10 August 2015	Public Holiday	Monday	Sunday	Saturday
24 September 2015	Heritage Day	Thursday	Sunday	Saturday
16 December 2015	Day of Reconciliation	Wednesday	Sunday	Saturday
25 December 2015	Christmas Day*	Friday	Sunday	Sunday
26 December 2015	Day of Goodwill*	Saturday	Sunday	Sunday
1 January 2016	New Year's Day*	Friday	Sunday	Sunday
21 March 2016	Human Rights Day	Monday	Sunday	Saturday
25 March 2016	Good Friday*	Friday	Sunday	Sunday
28 April 2016	Family Day*	Monday	Sunday	Sunday
27 April 2016	Freedom Day	Wednesday	Sunday	Saturday
1 May 2016	Workers Day	Sunday	Sunday	Sunday
2 May 2016	Public Holiday	Monday	Sunday	Saturday
16 June 2016	Youth Day	Thursday	Sunday	Saturday

Please note the changes to winter time-of-use periods – these are only applicable to winter but the summer is still the same. NERSA has approved the following changes to the winter time-of-use peak period to overcome the misalignment between the system peak and the tariff peak particularly in the winter period as follows:

- The morning winter peak period will be moved one hour earlier from 07:00 – 10:00 to 06:00 – 09:00.
- The evening winter peak period will be moved one hour earlier from 18:00 – 20:00 to 17:00 – 19:00.
- There is no change to the total number of peak, standard and off-peak hours.
- There are no changes to the summer peak time-of-use periods.

Only customers on time-of-use tariffs will be affected by this change; that is customers on, Megaflex.

The new defined time periods are depicted in the diagrams below:



INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers

VOTE	SUB	ITEM
703	463	8382

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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CHARGES FOR PUBLIC LIGHTING SERVICES TO NON-MUNICIPAL CUSTOMERS
CHARGES FOR PUBLIC LIGHTING SERVICES TO MUNICIPAL APPLICATIONS

L1	Lights: Whole Night (incl Maintenance)			
	Fixed-R /light/month	R 32.36	R 36.31	12.20%
	Energy charge per 100 Watt per month if not measured	R 25.53	R 28.64	12.20%
	Energy charge if measured (cents) per kWh	R 69.89	R 78.41	12.20%
L2	Lights: 24 hour (incl Maintenance)			
	Fixed-R /light/month	R 32.36	R 36.31	12.20%
	Energy charge per 100 Watt per month if not measured	R 91.80	R 103.00	12.20%
	Energy charge if measured (cents) per kWh	75.55	84.77	12.20%
L3	Lights: Whole Night High Mast (incl. Maintenance)			
	Fixed-R /light/month	R 647.26	R 726.22	12.20%
	Energy charge per 100 Watt per month if not measured	R 74.94	R 84.08	12.20%
	Energy charge if measured (cents) per kWh	69.89	78.41	12.20%
L4	Lights: 24 Hrs Traffic (Excl. Maintenance)			
	Maintenance charged at actual cost	Actual Cost	Actual Cost	
	Energy charge per 100 Watt per month if not measured	R 91.80	R 103.00	12.20%
	Energy charge if measured (cents) per kWh	75.55	84.77	12.20%

INTEREST RATE

1	Interest rate per annum	10.25%	11.25%	9.76%
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**** Any Customer whose Maximum Notified Demand [MND] exceeds the contracted NMD for more than one month without making application to Electricity to upgrade the supply [to increase NMD], will be charged 20% more for the extra demand until the application is processed and electricity department offers to increase NMD after all the relevant fees are paid and works where necessary**

INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers

VOTE 713	SUB 873	ITEM 1000
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2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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New Connection

1	Bylaw 27(12)(a)				
(a)	Normal domestic business premises:				
	(single phase service connection with a maximum capacity of 80A with a credit meter):	R 3 369.80	R 3 571.98	6.00%	
	Plus the cost of labour and material				
	(single phase service connection with a maximum capacity of 80A with a prepayment meter):	R 4 126.41	R 4 373.99	6.00%	
	Plus the cost of labour and material				
	Plus the cost of providing and laying or mounting the underground cable or overhead wiring, as the case may be, within the consumer's property boundary				
	Plus the cost of providing and laying or mounting the underground cable or overhead wiring, as the case may be, within the consumer's property boundary				
(b)	Surcharge raised for the Tampering with domestic services per meter being removed for tampering (including illegal reconnection of disconnected service):				
	First offence - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 4 468.99	R 4 737.13	6.00%	
	Second offence Plus - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 6 144.86	R 6 513.56	6.00%	
	Third or subsequent offence - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 7 820.74	R 8 289.98	6.00%	
(c)	Surcharge raised for the Tampering with non domestic services (Industrial, Commercial & Other Types of Customers) per meter being removed for tampering (including illegal reconnection of disconnected service):				
	First offence - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 22 344.96	R 23 685.66	6.00%	
	Second offence Plus - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 39 103.68	R 41 449.90	6.00%	
	Third or subsequent offence - reinstatement fee Plus cost of repair of infrastructure damage where applicable	R 55 862.40	R 59 214.14	6.00%	
	Thereafter the third offence fee plus full cost of technical solution to ensure tampering does not happen again				
(d)	Charges relating to administrative work in terms of arrear debt recovery and tampering with Electricity Meters or Metering Installations				
	Attendance/Visitation Fee - All Customers	R 397.06	R 420.88	6.00%	
	Disconnection Fee - Installations equal to or less than 100 Amps per phase	R 397.06	R 420.88	6.00%	
	Disconnection Fee - Installations above 100 Amps per phase	R 1 056.95	R 1 120.37	6.00%	
	Reconnection Fee where tamper fee is not applicable, or reconnection is made after 12 months of disconnection date				
	- Installations equal to or less than 100 Amps per phase	R 397.06	R 420.88	6.00%	
	- Installations above 100 Amps per phase	R 1 056.95	R 1 120.37	6.00%	
	Where the tamper fee is applicable, the reconnection fee will not be charged but tamper fee				
(e)	<u>Surcharges: Illegal Connection and Reconnection</u>				
1	Copper Theft				
	Theft of Material	Immediate Arrest	Immediate Arrest		
	Buying of stolen material	Immediate Arrest	Immediate Arrest		
2	Illegal service connection - Cost recovered from the person found connecting illegally to the network	Immediate Arrest	Immediate Arrest		
3	Interference with other consumer's equipment	R 4 460.54	R 4 728.17	6.00%	
4	Failure to comply with any issued notice	R 254.60	R 269.87	6.00%	
5	Improper use of Electricity	R 636.50	R 674.69	6.00%	
6	Refusal access to inspect/Work/Operate on electrical equipment - Plus Costs to re - route the electrical infrastructure where the customers continues to denied access to electrical infrastructure	R 381.90	R 404.81	6.00%	
7	Refusing to provide information	R 254.60	R 269.87	6.00%	
8	Rendering false information	R 254.60	R 269.88	6.00%	
9	Independent Technical investigation where tampering is disputed (Minimum fee if greater full cost of investigation applies)	R 1 056.95	R 1 120.37	6.00%	
10	Restricted access to meter room - Plus cost to rectify the situation should the customer refuse to do so	R 254.60	R 269.87	6.00%	
11	Resale of electricity without a license or approval	R 254.60	R 269.88	6.00%	
12	Selling or supplying electricity without authority	R 636.50	R 674.69	6.00%	
13	Standby Equipment connected to network without authority	R 636.50	R 674.69	6.00%	
14	Administrative Fees	R 397.06	R 420.88	6.00%	
15	Visitation Fee (All Customers)	R 397.06	R 420.88	6.00%	
16	Visitation Fee, delivery of notice by the Peace Officer (All Customers) - Plus fees related to court order if applied	R 635.29	R 673.41	6.00%	
17	Opening of premises/meter room/ Meter Box where the lock is not the municipal lock - Plus fees related to locksmith wh	R 635.29	R 673.41	6.00%	
18	Visitation fee where the access was denied until the court application was made to gain access				
	Plus fees related to the court order if applied & Locks	R 635.29	R 673.41	6.00%	
19	Visitation fee where the access was denied by installing non compliant lock				
	Broke the lock and reinstate with compliant lock + cost of lock	R 635.29	R 673.41	6.00%	
20	Disconnection Fee - Installations equal to or less than 100 Amps per phase	R 397.06	R 420.88	6.00%	
21	Disconnection Fee - Installations above 100 Amps per phase	R 1 056.95	R 1 120.37	6.00%	
22	Cutting of trees where the customer has been notified and customer could not cut the trees within the specified time				
	Plus Cost of cutting trees	R 397.06	R 420.88	6.00%	
(f)	Tampering with installed anti-tampering seals/equipment plus full cost of professionals used to investigate/prosecute	R 2 545.98	R 2 698.74	5.80%	
(g)	Use of Electricity supply without a signed consumer agreement with the Municipality	R 636.50	R 674.69	5.73%	
(h)	Unkept substation equipment accommodation room plus cost to rectify the situation should the customer refuse to do so within the prescribed period	R 636.50	R 674.69	5.80%	
(i)	Unkept meter rooms plus cost to rectify the situation should the customer refuse to do so within the prescribed period	R 636.50	R 674.69	5.80%	
(j)	Unlocked meter rooms plus cost to rectify the situation should the customer refuse to do so within the prescribed period	R 636.50	R 674.69	5.80%	

INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers

VOTE	SUB	ITEM
713	873	1000

2015/16
Excl. Vat

2016/17
Excl. Vat

% Incr

- 2 Bylaw 27 (12)(b)
In all other cases, the connection charges shall be calculated on the basis of maximum demand required in accordance with the following:

Maximum Demand	Basic Charge (Rands)		Basic Charge if no substation provided (Rands)	
(kVA)	2015/16	2016/17	2015/16	2016/17
0 – 25	4 093	4 564	0	0
26 – 50	7 674	8 558	0	0
51 – 65	9 761	10 885	0	0
66 – 100	14 691	16 386	0	0
101 – 130	18 885	21 059	0	0
131 – 200	28 814	32 132	0	0
201 – 315	72 620	80 980	22 185	24 739
316 – 500	85 763	95 637	48 369	53 938
501 – 800	106 277	118 513	88 394	98 571
801 – 1 000	125 793	140 276	119 348	133 089
More than 1000 kva				101*kva +1620

Added to these charges will be the cost of providing and installing all cables and Council-owned equipment on the consumer's premises.

- 3 Bylaw 27 (13)(a)
Electrification projects (Low Cost Housing)
Fee for the installation and connection, for domestic or small power users, of service cable or line, electricity dispenser and, where necessary, power distribution unit:
- (a) For a single phase service up to 20A
- (b) For a single phase service up to 60A

R 232.46

R 246.40

6.00%

R 1 549.71

R 1 642.69

6.00%

VOTE	SUB	ITEM
704	415	8506

- 1 Fee for attendance in connection with a failure of supply where the fault was found to be internal
- R 164.37
- R 174.24
- 6.00%
- 2 Fee for testing
- (a) fee for testing and inspection of an installation (other than bona fide shock or fault of a serious nature)
- (i) Single dwelling unit
- First visit inspection
- Subsequent visits/inspections
- R 790.49
- R 837.92
- 6.00%
- R 393.97
- R 417.61
- 6.00%
- (ii) Any other installation
- Actual Cost
- Actual Cost
- (b) fee for inspection of meter box upon certification by electrical contractor that a meter box is ready for inspection
- (i) First inspection
- No Charge
- No Charge
- (ii) Any subsequent inspection
- R 278.11
- R 294.80
- 6.00%
- 3 **Fee for testing accuracy of meter (Msunduzi does not have testing equipment but will either replace the meter or run new meter in parallel to check level of accuracy)**
- (a) **Single-phase where customer insist on testing (Where the discrepancy found is greater than 10%, the customer is not charged)**
- R 483.58
- Actual Cost+10%
- (b) **Three-phase where customer insist on testing (Where the discrepancy found is greater than 10%, the customer is not charged)**
- R 720.37
- Actual Cost+10%
- (c) Maximum demand (Where the discrepancy found is greater than 10%, the customer is not charged)
- Actual Cost
- Actual Cost+10%
- 4 Fee for testing accuracy of tariff mcb
- (a) Single-phase service (Where the discrepancy found is greater than 10%, the customer is not charged)
- R 425.47
- R 451.00
- 6.00%
- (b) Three-phase service (Where the discrepancy found is greater than 10%, the customer is not charged)
- R 604.35
- R 640.61
- 6.00%

INFRASTRUCTURE SERVICES AND FACILITIES
ELECTRICITY DISTRIBUTION MANAGEMENT
City Electrical Engineers

VOTE	SUB	ITEM
704	415	8506

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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5	Fee for change of tariff mcb			
(a)	Single-phase service (any one change within the 12 month period is free))	R 133.00	R 140.98	6.00%
(b)	Three-phase	R 132.87	R 140.84	6.00%
6	Fee for checking meter reading	R 133.12	R 141.11	6.00%

VOTE	SUB	ITEM
704	415	8010

7	Accounting Charge	R 157.10	R 166.53	6.00%
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**INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT**

Water Tariffs

VOTE	SUB	ITEM
787	460	8595

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Water Supply Tariffs

1	Scale 2 (1) – Domestic Basic Charge 0kl to 6kl	R 17.68 R 48.38	R 19.13 R 52.35	8.20% 8.20%
	2 (2) – Domestic 7kl to 30kl per kl	R 16.28	R 17.61	8.20%
	2 (3) – Domestic 31kl to 60kl per kl	R 24.02	R 25.99	8.20%
	2 (4) _Domestic 61kl and over per kl	R 28.04	R 30.34	8.20%
	2 (5) _Domestic Flat rate (unmetered households)	R 72.33	R 78.26	8.20%
2	Scale 3A – Flats, Simplexes Basic Charge Unit	R 17.68 R 15.35	R 19.13 R 16.60	8.20% 8.20%
3	Scale 3B – Flats (Non-Rateable) Basic Charge Unit	R 17.68 R 21.11	R 19.13 R 22.85	8.20% 8.20%
4	Scale 4A (1) – Commercial Basic Charge 0 - 30 kl per kl	R 29.47 R 17.41	R 31.88 R 18.84	8.20% 8.20%
	4A (2) – Commercial 31kl to 60kl per kl	R 19.41	R 21.00	8.20%
	4A (3) – Commercial 61kl to 100kl per kl	R 22.77	R 24.64	8.20%
	4A (4) – Commercial 101kl and over per kl	R 17.41	R 18.84	8.20%
5	Scale 4B – Commercial (Non-Rateable) Basic Charge Unit	R 29.47 R 21.48	R 31.88 R 23.24	8.20% 8.20%
6	Scale 5 – Builders, Construction Sites Basic Charge Unit	R 29.47 R 21.48	R 31.88 R 23.24	8.20% 8.20%
	Flat Rate - Unmetered Fire Mains	R 180.82	R 195.64	8.20%
7	Scale 6 – Religious Organisations Basic Charge Unit	R 29.47 R 17.03	R 31.88 R 18.43	8.20% 8.20%
8	Scale 7 – Registered Welfare & Charitable Institutions & certain Sporting Bodies which are exempted from payment of rates. Including such organizations & institutions exempted by the City Council. Basic Charge Unit	R 29.47 R 17.03	R 31.88 R 18.43	8.20% 8.20%
10	Scale 8 – Municipal Departments Unit	R 16.27	R 17.60	8.20%

Indigent Benefit - Domestic Water supply only

Qualifying indigent consumers will receive the first 6kl's of water free

INTEREST RATE

1	Interest rate per annum	10.25%	11.25%	9.76%
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**INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT**

Sewerage Tariffs

VOTE 202	SUB 469	ITEM 8439
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2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Based on the relevant Water Scale

Sewerage Tariffs

1	Scale 2 – Domestic/House	R 128.64	R 136.36	6.00%
2	Home Business	R 145.04	R 153.74	6.00%
3	Scale 3A – Flats/Simplexes per kl	R 6.82	R 7.23	6.00%
4	Scale 4A – Business/Commercial per kl			
	0 - 400	R 6.97	R 7.39	6.00%
	401 - 1000	R 6.51	R 6.90	6.00%
	Greater than 1000	R 5.38	R 5.70	6.00%
	Subject to a maximum of	R 28 064.75	R 29 748.63	6.00%
5	Vacant Land	R 128.64	R 136.36	6.00%
6	Scale 6 – Worship Places	R 245.41	R 260.13	6.00%
7	Scale 8M – Municipal Departments per kl	R 6.97	R 7.39	6.00%
8	Qualifying indigent consumers will receive 100% rebate in respect of the applicable charge.			

VOTE 202	SUB 469	ITEM 8346
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9	Scale 3c, 4c, 7c – Registered Welfare & Charitable Institutions & certain Sporting Bodies which are exempted from payment of rates. Including such organizations & institutions exempted by the City Council. per kl	R 6.97	R 7.39	6.00%
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Note: Home Business

Refers to a property previously rated as residential where an owner or lessee runs a small business from the premises and which is still primarily used as a place of residence by that owner or lessee and where special consent has been obtained in terms of the Town Planning scheme to run this business on the premises.

INTEREST RATE

1	Interest rate per annum	10.25%	11.25%	9.76%
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**INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT**

Water Services Bylaw Tariffs

VOTE	SUB	ITEM
159	896	0516

Sewer Connections

In all cases the connection into the Corporate Sewer shall be undertaken by the Executive Manager at the expense of the owner of the premises to be connected or his authorised agent.
The Executive Manager shall decide the type and diameter of the pipe to be used for the connection.

Except where otherwise authorised, the work shall be charged at the following tariffs:

	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1 Connection fees payable in terms of bylaw 23(3)b:			
(a) 100mm pipes	R 3 115.37	R 3 302.29	6.00%
(b) 150mm pipes minimum charge [cost plus 10%]	R 5 701.43	R 6 043.51	6.00%
(c) 200mm pipes minimum charge [cost plus 10%]	R 6 578.57	R 6 973.28	6.00%
The tariffs payable to this item are subject to the provision that –			
(i) where it is necessary to include such items as manholes, or other means of access to the connection, special pipes or any other works which may be peculiar to the connection, such additional work shall be to the expense of the owner of the premises to be connected or to his authorized agent, and such additional work shall be charged at full cost plus 10% administration charges, and	Cost Plus 10% Admin. Charge	Cost plus 10% Admin. Charge	
(ii) where a connection is required for a property within the central area other than a single residential dwelling, such connection shall be charged at full cost plus 10% administration charges with a minimum charge equal to the relevant tariff set out in this item.	Cost Plus 10% Admin. Charge	Cost plus 10% Admin. Charge	
2 Miscellaneous Fees			
The following miscellaneous fees shall be payable to the Council in accordance with the provisions of these bylaws:			
(a) Clearing of internal drain and sewer blockages during normal working hours.	R 846.90	R 897.71	6.00%
(b) (i) Clearing of septic tanks within the Council's area of jurisdiction	R 1 724.04	R 1 827.48	6.00%
(ii) Clearing of septic tanks outside Council's area of jurisdiction (Minimum deposit R1000.00)	Cost plus 10%	Cost plus 10%	
(c) Clearing of conservancy tanks during normal working hours for non-residential property (per load)	R 544.43	R 577.10	6.00%
(d) Clearing of conservancy tanks during normal working hours for residential property (per load)	R 272.22	R 288.55	6.00%
(e) Clearing of pit latrines	R 272.22	R 288.55	6.00%
(f) Clearing of pit latrines monthly tariff	R 42.34	R 44.89	6.00%

**INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT**

Water Services Bylaw Tariffs

VOTE	SUB	ITEM
159	896	0516

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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- 3 The charge to be levied by the Council iro. conveyance and treatment of trade effluent discharged into its sewers from manufacturing premises shall be assessed in accordance with the following formula:
- (i) Cost [c/k] = **0.814** [Ave COD – 350]
- (ii) The volume of effluent discharged being a fixed percentage of their monthly water consumption, such percentage being mutually agreed upon by the industry concerned and Umgeni Water.
- (iii) The average COD value used shall be determined from the average of previous six months COD results taken by Umgeni Water.
- (iv) Where an industry's monthly effluent sample is found to exceed the limits set out in the Water Services By-Laws, a charge will be levied for a re-inspection of the premises and re-sampling of the effluent within a two week prescribed period.

0.768	0.814	6.00%
R 1 090	R 1 155.84	6.00%

INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT
Water Supply Bylaw Tariffs

VOTE 159	SUB 896	ITEM 0519	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1		When an owner or a consumer desires the services of the Council for the closing down or turning on of the water from a Council Control valve to a fire supply consequent upon alterations, repairs or otherwise to the system, application shall be made for such service to the Council and the applicant shall pay in advance to the Council a fee of <u>R525.82</u> for both the closing down and turning on of water by the Council. Fees payable to Bylaw 30. NOTE When it is necessary for the repairs of any consumer's pipes or fittings that the water should be turned off at the mains, the consumer's plumber shall inform the Engineer who will give him notice of the day and hour that the water will be turned off, and upon the water being turned off, the plumber shall carry out the necessary repairs forthwith and complete same as expeditiously as possible.	R 496.05	R 525.82	6.00%
2		The Council is empowered summarily to cut off the water supply of any consumer whose account for water is overdue or who has contravened any of these Bylaws, without prejudice to any penalties which may be recoverable under the Bylaws, and the Council may recover the fee provided in Subsection (b) of this Bylaw and any further sum or sums due by the consumer.			
	(a)	When the water supply to any consumer has been cut off under this Bylaw, or is turned off at the owner's or consumer's request for the purposes other than repairs by an authorized plumber, a disconnection fee of <u>R898.83</u> will be charged when the property is situated inside the Council's area and a disconnecting fee of <u>R898.83</u> will be charged when the property is situated outside the area of the Council, which fees will be payable by the owner or consumer, as the case may be, upon demand. Fees payable to Bylaw 32.	R 847.95	R 898.83	6.00%
	(b)	When the water supply to any consumer has been cut off under this Bylaw, the Council may, at its discretion, on payment in full of the overdue account and the disconnecting fee and a further fee for reconnection of <u>R898.83</u> the property is situated within the area of Council or <u>R898.83</u> if the property is situated outside the area of the Council, reconnect the supply to such premises. Fees payable to Bylaw 32	R 847.95	R 898.83	6.00%
	(c)	Water Restriction Washer Installation Removal	R 292.93 R 312.20	R 310.51 R 330.93	6.00% 6.00%
	(d)	Surcharge raised for the reinstatement of domestic services that have been removed for tampering (including where a meter has been removed and/or bypassed by an occupier/owner): First offence Second offence Third or subsequent offence	R 13 875.62 R 20 813.43 R 34 689.04	R 14 708.15 R 22 062.23 R 36 770.38	6.00% 6.00% 6.00%
	(e)	Surcharge raised for the reinstatement of Business services that have been removed for tampering (including where a meter has been removed and/or bypassed by an occupier/owner): First offence Second offence Third or subsequent offence	R 346 890.42 R 416 268.51 R 693 780.84	R 367 703.85 R 441 244.62 R 735 407.69	6.00% 6.00% 6.00%
	(f)	Tampering with Water Meters or Metering Installations: Domestic & Business Reconnection Fee Disconnection Fee	R 423.73 R 424	R 449.15 R 449.15	6.00% 6.00%
		Back dated consumption (calculated based on estimated tampering period)			

INFRASTRUCTURE SERVICES AND FACILITIES
WATER DISTRIBUTION AND SANITATION MANAGEMENT
Water Supply Bylaw Tariffs

VOTE	SUB	ITEM
159	896	0519

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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- 3 (a) Except where other competent arrangements have been agreed upon, the tariff for connection to the water main shall be as follows [fees payable to Bylaw 96]:
- (i) In Council's area of jurisdiction – Diameter of supply pipe
- | | | | |
|-------------------|-------------|-------------|-------|
| 15mm (Vulindlela) | R 863.33 | R 915.13 | 6.00% |
| 15mm | R 2 480.27 | R 2 629.08 | 6.00% |
| 20mm | R 5 484.34 | R 5 813.40 | 6.00% |
| 25mm | R 7 295.80 | R 7 733.55 | 6.00% |
| 50mm | R 11 442.18 | R 12 128.71 | 6.00% |
| 80mm | R 20 722.37 | R 21 965.71 | 6.00% |
| 100mm | R 29 190.83 | R 30 942.28 | 6.00% |
| 150mm | R 33 171.40 | R 35 161.68 | 6.00% |
- (ii) Outside Council's area of jurisdiction – In all cases – cost of labour and materials plus 10% supervision on total cost
- (iii) Where an application is made for more than one connection for the same property a discount of 25% be given on the smaller connections, subject to the following –
- (a) the application be made at the same time.
- (b) the positions of the connections be adjacent to one another.
- (c) the applicant be ready for the connections to be done at the same time.

(iv) **Removal of Connections**

Moving of connection from one position to another shall be charged at actual cost. Where a meter has been temporarily removed at the request of the owner, the cost of replacing the meter at a later date will be

R 899.35	R 953.31	6.00%
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(v) **Removal or By-passing meters**

Where a meter has been removed and/or bypassed by an occupier/owner, a fee shall be charged for the replacement of the meter.

R 1 554.58	R 1 647.86	6.00%
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- (vi) Fee for attendance at the applicant's site at time notified by applicant where it is not possible to make the connection due to the applicants pipe-work not being ready for connection.

R 496.05	R 525.82	6.00%
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- 4 The following shall be the charges for the testing of meters and testing and stamping of taps and fittings in accordance with these Bylaws:

(a) **Testing Meters**

- (i) for testing meters from 15mm up to and including 25mm supplied by the Council **R687.61**, provided that where the meter shows an error of more than 3% fast a refund of **R687.61** will be made to the consumer concerned.

R 648.69	R 687.61	6.00%
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(b) **Hydrant/Flow Pressure Tests**

The charge for a flow pressure test on a hydrant shall be **R542.00** for a test and a further **R542.00** for each and every subsequent test requested.

R 511.32	R 542.00	6.00%
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5 **Water Loss Insurance**

All consumer with an existing water supply will be billed the Water Loss Insurance as a Compulsory Levy.

R 12.00 NEW

INFRASTRUCTURE SERVICES AND FACILITIES
WASTE MANAGEMENT
Landfill Site Tariffs

VOTE 185	SUB 469	ITEM 8556	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1		The tariff for the disposal of refuse at the New England Road Landfill Site –			
		(a) general domestic refuse, inert trade refuse, per 250kg or part thereof	R 42.01	R 44.53	6.00%
		(b) mixed refuse (garden, domestic, trade refuse, including builder's rubble) per 250kg or part thereof	R 42.01	R 44.53	6.00%
		(c) industrial sludges, subject to agreement and approval by the Landfill Manager per 250kg or part thereof	R 181.12	R 191.98	6.00%
		(d) builder's rubble and excavated material per 250kg or part thereof	R 13.71	R 14.53	6.00%
		(e) bulk food waste and condemned food per 250kg or part thereof	R 95.06	R 100.76	6.00%
		(f) garden refuse, per 250kg or part thereof	R 13.71	R 14.53	6.00%
		(g) finely divided excavated material with the maximum stone content of 10% and maximum stone size of 100mm per 250kg or part thereof	R 6.31	R 6.69	6.00%
		(h) Sawdust and woodwaste, per 250kg or part thereof	R 64.00	R 67.83	6.00%
		Provided that no charge shall be payable for the disposal of –			
		(i) garden refuse by <u>bona fide</u> householders where such refuse is conveyed in motor cars, trailers with a nominal capacity not greater than 0,5 tonne and light delivery vehicles with a nominal capacity not greater than 1 tonne and deposited in the garden refuse containers.	Existing concession	Existing concession	
		(ii) builder's rubble by <u>bona fide</u> householders and casual builders where such rubble is conveyed in vehicles with a nominal capacity not greater than 1 tonne and deposited in the demarcated area on the Landfill site.	1 Tonne – limit	1 Tonne – limit	
		(iii) garden refuse by <u>bona fide</u> householders where such refuse is conveyed in vehicles with a nominal capacity not greater than 1 tonne and deposited in the demarcated area on the Landfill Site	1 Tonne –limit	1 Tonne –limit	
		(iv) soil, ash and sand which the Landfill Site Manager has agreed in advance is suitable cover material, delivered in trucks of minimum 5 tonne capacity.	No change to existing concession	No change to existing concession	
2		Tariff for the voluntary weighing of vehicles (per vehicle)	R 34.68	R 36.76	6.00%
3		That parking of a vehicle, trailer or container be not more than 8 hours at the New England Road Site, or on the road reserve adjacent to the site For each 8 hour period (per unit)	R 384.16	R 407.21	6.00%
4		Building Rubble: deposit payable when submitting a building plan for approval and refundable upon proof of disposal on the landfill site.	R 1 291.65	R 1 369.15	6.00%
5		Illegal Dumping: a collection and disposal fee per 1,75m³ container load for refuse or rubble dumped on a road verge in front of or next to a property.	R 1 275.02	R 1 351.52	6.00%
6		Florescent Tubes – complete tubes to be deposited in specialized containers located in the recycling area. Per 250 kgs or part thereof	R 83.15	R 88.14	6.00%

DEVELOPMENT SERVICES

TOWN PLANNING

Town Planning Applications

VOTE	SUB	ITEM
548	415	8550

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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1. General

(a) Zoning Certificate	R 65.00
(b) Zoning Map	R 40.00
(c) Land Use Map	R 40.00

2. Consent Users

(a) Consent	R 1 500.00
(b) Medium Density Housing (Plus R587.64 per unit)	R 2 000.00
(c) Bed and Breakfast/Guest House/Boarding House	R 2 000.00
(d) Creche (per number of children)	
12 - 20	R 1 800.00
21 - 30	R 2 350.00
31 and more	R 3 525.00

3. Formal Authority

(a) Tuck-shop in all areas	R 1 000.00
(b) Tavern in all areas	R 1 000.00
(c) Home Activity in all areas	R 235.00

4. Relaxation of Scheme Controls

(Only where applicable in terms of the Scheme)	
(a) For residential purposes	R 500.00
(b) For Non-Residential Purposes	R 1 000.00
(c) Relaxation of building line/side or rear space (basic fee where full consent application is waived)	R 235.00

5. Material change to an application

(a) Material change to an application	
50% of the applicable application fee including Vat	

6. Multiple applications

(a) Multiple Applications	
75% of each individual application applies including Vat	

7. Zoning/Rezoning/Scheme Incorporations/Amendments

(a) Zoning/Rezoning of land in all areas	R 2 500.00
(b) Amendments to Scheme	R 2 500.00

8. Removal of a Title Deed Restriction

(a) Removal of a restriction for residential purposes	R 1 500.00
(b) Removal of restrictions for non-residential purposes	R 1 800.00

9. Development of land outside the scheme

(a) Residential	
Under 0.5 ha	R 1 800.00
Above 0.5 ha	R 2 000.00
(b) Non-Residential	
Under 0.5 ha	R 2 500.00
1 ha - 5 ha	R 4 700.00
5 ha - 10 ha	R 7 000.00
10 ha and above	R 9 400.00

10. Closure of Roads and Open Spaces

(a) Closure of Road/Open Space	R 2 500.00
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11. Amendment/Phasing/Cancellation of Layout

(a) Amendment	R 2 500.00
(b) Phasing	R 2 500.00
(c) Cancellation	R 2 500.00

12. Subdivisions and Consolidations

(a) As per Land Survey Tariff	
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13. Fines and Penalties

(a) As per Court Order	
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**DEVELOPMENT SERVICES
LAND SURVEY**

Copies and Subdivision of Land Tariffs

<table><tr><th>VOTE 101</th><th>SUB 415</th><th>ITEM 8515</th></tr></table>			VOTE 101	SUB 415	ITEM 8515	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
VOTE 101	SUB 415	ITEM 8515						
1	(i)	Search Fee (Excluding Locality Sketches & Site Plans)	R 19.90	R 21.09	6.00%			
	(ii)	Copies of documents (per copy)						
	(aa)	A4	R 4.23	R 4.49	6.00%			
	(bb)	A3	R 6.35	R 6.73	6.00%			
	(cc)	A1	R 59.39	R 62.96	6.00%			
	(dd)	A0	R 85.85	R 91.00	6.00%			
2		Subdivisions and Consolidation of Land: Application and Approval in terms of the KZN Planning and Development Act No. 6 of 2008						
	a	Up to 10 pieces of land: Basic fee Plus, per subdivision + Remainder	R 527.85 R 246.68	R 559.53 R 261.48	6.00% 6.00%			
	b	Over 10 pieces of land: Basic fee Plus, per subdivision + Remainder	R 1 466.14 R 123.39	R 1 554.11 R 130.79	6.00% 6.00%			
		Provided that in respect of subdivisions for Government-subsidised Townships for low-income Housing Projects						
		Basic fee Plus, per subdivision + Remainder	R 231.09 R 23.52	R 244.96 R 24.93	6.00% 6.00%			
	c	Additional trips to site to inspect compliance with conditions imposed, over and above initial trips, based on radial distance from City Hall:						
		Radius up to 5km	R 132.80	R 140.76	6.00%			
		Radius up to 10km	R 213.94	R 226.78	6.00%			
		Radius up to 15km	R 288.92	R 306.25	6.00%			
		Radius up to 20km	R 346.74	R 367.54	6.00%			
		Radius up to 25km	R 470.03	R 498.23	6.00%			
		Radius over 25km	R 535.60	R 567.73	6.00%			
	d	Consolidations						
		Basic fee Plus, per component	R 267.36 R 66.83	R 283.40 R 70.84	6.00% 6.00%			
3		Certification of Copies of Documents Basic Fee	R 90.55	R 95.99	6.00%			

**DEVELOPMENT SERVICES
LAND SURVEY**

Copies and Subdivision of Land Tariffs

VOTE	SUB	ITEM
101	415	8515

		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
6	Applications for relaxation of municipal omnibus servitudes Basic Fee	R 267.36	R 283.40	6.00%
7	Applications for Removal of Title Deed Restrictions Basic Fee	R 801.97	R 850.09	6.00%

Note:

- a. The approved tariffs in respect of Geographic Information Systems are as reflected in item 2. (ii)
– Supply of Digital Data, and are similarly applicable.
- b. **Advertisement of Applications for road closures and PDA applications where necessary**
Advertisement costs shall be borne by the applicant. Upon confirmation of the application being complete and the 14 day acknowledgement period having lapsed, the Development Services Unit shall, within a period of fourteen (14) working days, supply the applicant with a text of the notice to be advertised in the two official languages of the region, which the applicant shall place in the Local Newspaper at their cost, and serve copies thereof on affected property owners as directed by the Manager: Development Services.

DEVELOPMENT SERVICES
INFORMATION MANAGEMENT (LAND SURVEY)
Geographical Information Systems

	VOTE 101	SUB 415	ITEM 8515	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Plotting of Digital Data:					
	<u>Paper Size</u>					
	A4			R 31.06	R 32.92	6.00%
	A3			R 37.27	R 39.51	6.00%
	A2			R 49.69	R 52.68	6.00%
	A1			R 62.12	R 65.84	6.00%
	A0			R 80.75	R 85.60	6.00%
	<u>Paper Size</u>					
	A4			R 37.27	R 39.51	6.00%
	A3			R 49.69	R 52.68	6.00%
	A2			R 80.75	R 85.60	6.00%
	A1			R 149.08	R 158.03	6.00%
	A0			R 285.74	R 302.88	6.00%
2	Supply of Digital Data:					
(i)	Digital Orthophotos					
	per 1:10 000 Cut into 8 blocks of the original			R 31.06	R 32.92	6.00%
	per 1:5 000 sheets			R 124.23	R 131.69	6.00%
	per 1:10 000			R 248.47	R 263.38	6.00%
(ii)	Other digital data (zipped file)					
	Minimum Search fee			R 64.60	R 68.48	6.00%
	Per half hour thereafter			R 32.61	R 34.57	6.00%
	Complete data set			R 1 304.46	R 1 382.73	6.00%
(iii)	Cost of Digital Medium (CD)			R 6.21	R 6.58	6.00%

**DEVELOPMENT SERVICES
REAL ESTATE AND VALUATIONS**

Valuations

Miscellaneous Charges

Miscellaneous Charges			2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr	
	VOTE 242	SUB 460	ITEM 8586			
1	Valuation CD			R 648.28	R 687.18	6.00%
	VOTE 242	SUB 415	ITEM 8583			
2	Valuation Certificate			R 35.36	R 37.48	6.00%
3	Deed search fee			R 35.36	R 37.48	6.00%
	VOTE 060	SUB 885	ITEM 208			
4	Request ito Section 53 of the Municipal Properties Rates Act for reasons for the decision of the Municipal Valuer in respect of objections			R 82.51	R 87.46	6.00%

DEVELOPMENT SERVICES
HUMAN SETTLEMENTS ADMINISTRATION
Market Rents at Housing Schemes

Vote Numbers per Scheme

DESCRIPTION	VOTE	SUB	ITEM
Eastwood No.1 (Econo)	568	454	8253
Eastwood No. 1 (Sub-E)	571	454	8253
Glenwood	586	454	8253
The Grange No. 1	589	454	8253
Northdale No. 8 (Sub-E)	607	454	8253
Northdale No. 10 (Sub-E)	610	454	8253
Northdale 7 (Econo)	625	454	8253
Northdale 9 (Econo)	628	454	8253
Northdale 12	631	454	8253
Riverbend No. 1	634	454	8253
Woodlands No. 3	670	454	8253
Woodlands No. 4	673	454	8253
Woodlands No. 8	682	454	8253
Sobantu - Housing	695	454	8253
Properties Outside Schemes	246	454	8094
Properties Outside Schemes	246	454	8097

Rents for the above areas will be calculated at the prevailing market rental for a similar property in the relevant area at the time the property is allocated.

DEVELOPMENT SERVICES
HUMAN SETTLEMENTS ADMINISTRATION
Market Rents at Council Flats

Market Related Rentals for Council and State Funded Houses

The rental for tenants of State-funded and Council-funded housing escalates at a rate of 15% per annum as per Council Resolution, until "break even" market rentals are reached, in terms of National Housing Legislation.

DESCRIPTION	VOTE	SUB	ITEM
Willow Gardens Flats	649	454	8253
Willow Gardens Flats	652	454	8253
Willow Gardens Flats	655	454	8253
Willow Gardens Flats	658	454	8253

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

Willow Gardens

Batchelor Flat rental
1 Bedroom Flat rental
2 Bedroom Flat rental
3 Bedroom Flat rental

R 1 452.29	R 1 539.43	6.00%
R 1 819.40	R 1 928.56	6.00%
R 2 164.68	R 2 294.56	6.00%
R 2 406.93	R 2 551.35	6.00%

DESCRIPTION	VOTE	SUB	ITEM
Rudling Rd. Flats	637	454	8253

Erica and Nerina Flats

2 Bedroom Flat rental
3 Bedroom Flat rental

R 3 073.04	R 3 257.42	6.00%
R 3 585.26	R 3 800.38	6.00%

Gross minimum income to afford accommodation at market related rentals are as follows:-
not more than 20% of income

Willow Gardens – per month

Batchelor Flat
1 Bedroom Flat
2 Bedroom Flat
3 Bedroom Flat

R 7 261.43	R 7 697.12	6.00%
R 9 097.01	R 9 642.83	6.00%
R 10 823.39	R 11 472.79	6.00%
R 12 034.65	R 12 756.73	6.00%

Erica and Nerina Flats – per month

2 Bedroom Flat
3 Bedroom Flat

R 15 365.23	R 16 287.14	6.00%
R 17 926.29	R 19 001.87	6.00%

Notes:

- Offers of accommodation are made to applicants only where the required rental does not constitute more than 20% of the applicant's gross income in terms of Council Resolution and based on national legislation.
- The gross minimum income to qualify to be registered on Council's waiting list is **R3500.00** which is in accordance with the Housing Act of 1997.

INTEREST RATE

1	Interest rate per annum	10.25%	11.25%	9.76%
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DEVELOPMENT SERVICES
BUILDING CONTROL & SIGNAGE
Building Control Tariffs

The following amended tariffs are for the Msunduzi Municipality excluding Less Formal Townships and any other area declared by the Msunduzi Municipality

VOTE	SUB	ITEM
547	415	8043

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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1. Building plans submission fees			
(a) Preliminary building plans submitted for scrutiny and comment, 25% of the normal plan approval fee as detailed below.			
(b) Plans for new buildings or additions to buildings submitted			
i) For the first 20m ²	R 397.02	R 420.84	6.00%
ii) Each additional 10m ² exceeding 20 m ² up to and including 5000 m ²	R 98.89	R 104.82	6.00%
iii) For each additional 10m ² over 5000 m ² up to and including 15000 m ²	R 41.33	R 43.80	6.00%
iv) For each additional 10m ² over 15 000 m ²	R 28.04	R 29.72	6.00%
v) Minimum charge	R 397.02	R 420.84	6.00%
(c) Minor Building Work	R 206.63	R 219.02	6.00%
(d) Approval-in-Principle (non-refundable)	25% of Building Plan Fee	25% of Building Plan Fee	
(e) Alterations ½% of estimated cost (0,005 x estimated cost) - minimum charge	R 397.02	R 420.84	6.00%
(f) Swimming Pools - minimum charge	R 206.63	R 219.02	6.00%
(g) Drainage - minimum charge only	R 397.02	R 420.84	6.00%
(h) Petrol, Diesel & Gas Installations - minimum charge only	R 397.02	R 420.84	6.00%
(i) Temporary Buildings & Structures For every 50m ² (or part thereof)	R 166.78	R 176.78	6.00%
(j) Pre-Cast Concrete Boundary Fences Precast concrete boundary walls not adjacent to a road boundary and not exceeding 1,8 metres in height shall be exempt from the need for the submission of sketch plans or the payment of a fee	Exempt	Exempt	
Precast concrete boundary walls not adjacent to a road boundary but exceeding 1,8 metres in height shall require the submission of an application with sketch plan and the payment of fee of	R 206.63	R 219.02	6.00%
Precast concrete boundary walls adjacent to a road and not exceeding 1,5 metres in height shall be exempt from the need for the submission of plans or the payment of a fee	Exempt	Exempt	
Precast concrete boundary walls adjacent to a road and which exceed 1,5 metres in height shall be subject to the submission of application forms, building plans and payment of a fee calculated at half a percent of the value of the fence with a minimum fee of	R 108.44	R 114.95	6.00%
(k) Application fee for processing of Demolition applications	R 181.54	R 192.43	6.00%
(l) Application fee for the substitution of a plan during the approval process	R 166.78	R 176.78	6.00%

DEVELOPMENT SERVICES
BUILDING CONTROL AND SIGNAGE
Building Control Tariffs

VOTE	SUB	ITEM
547	415	8247

2	Hoarding			
	Deposit - Per frontage of 10m (or part thereof)	R 3 844.74	R 4 075.42	6.00%
	Rental - Per frontage of 10m (or part thereof) per week	R 181.54	R 192.43	6.00%

VOTE	SUB	ITEM
547	415	8178

3.	Tariff for the purposes of Bylaw 209 (encroachments)			
(a)	Balconies			
i)	For any balcony which is not used for living or business purposes, the charge shall be R118.90 per 10m ² or part thereof per year	R 112.17	R 118.90	6.00%
ii)	For any balcony which is not more than 75% enclosed and attached to business premises but not used for business purposes, the charge shall be R220.45 per 10m ² or part thereof per year.	R 207.97	R 220.45	6.00%
iii)	For any balcony used for the purpose of a licensed business the charge shall be R568.49 per 10m ² or part thereof per year	R 536.31	R 568.49	6.00%
(b)	Verandahs			
i)	For any verandah per year	R 112.17	R 118.90	6.00%
ii)	Where any structure is both a verandah and a balcony within the meaning of these bylaws the owner shall in respect of such structure pay the charges in terms of these bylaws for a verandah and a balcony.			
(c)	Other Projections (per year)			
i)	Posts or columns at street level	R 112.17	R 118.90	6.00%
ii)	Bay windows per 0,1m ² of such projection on plan	R 112.17	R 118.90	6.00%
iii)	Pavement lights or openings per 0,5m ² or part thereof	R 112.17	R 118.90	6.00%
iv)	Showcases per 0,1m ² on plan	R 112.17	R 118.90	6.00%
v)	Sunblinds each	R 112.17	R 118.90	6.00%
vi)	Cellars under pavements per 0,5m ²	R 112.17	R 118.90	6.00%
vii)	Any other projection	R 112.17	R 118.90	6.00%

VOTE	SUB	ITEM
547	415	8506

4	Building plans			
(a)	Search fees	R 20.66	R 21.90	6.00%
(b)	Copies of documents (per copy)			
i)	A4	R 4.23	R 4.49	6.00%
ii)	A3	R 6.35	R 6.73	6.00%
(c)	Copies of building plans (per copy)			
i)	A4	R 14.14	R 14.99	6.00%
ii)	A3	R 25.93	R 27.49	6.00%
iii)	A2	R 49.51	R 52.48	6.00%
iv)	A1	R 60.11	R 63.72	6.00%
v)	AO	R 85.60	R 90.74	6.00%
vi)	Copied to memory stick	R 25.93	R 27.49	6.00%
vii)	Copied to CD	R 49.51	R 52.48	6.00%
viii)	To search for and prepare a record for disclosure, for each hour or part thereof excluding the first half hour.	R 29.52	R 31.29	6.00%

DEVELOPMENT SERVICES
BUILDING CONTROL AND SIGNAGE
Building Control Tariffs

PLAN SUBMISSION FEES FOR MASS HOUSING TOWNSHIPS AND ANY
OTHER AREA DECLARED BY THE MSUNDUZI MUNICIPALITY

<table><tr><th>VOTE</th><th>SUB</th><th>ITEM</th></tr><tr><td>547</td><td>415</td><td>8043</td></tr></table>			VOTE	SUB	ITEM	547	415	8043	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
VOTE	SUB	ITEM									
547	415	8043									
1	Building Plans										
	(a) Preliminary plans submitted for scrutiny and comment		R 83.69	R 88.71	6.00%						
	(b) 20 m² - 30 m²		R 83.69	R 88.71	6.00%						
	(c) 30 m² - 40 m²		R 108.44	R 114.95	6.00%						
	(d) 40 m² - 50 m²		R 126.93	R 134.54	6.00%						
	(e) 50 m² - 60 m²		R 149.07	R 158.01	6.00%						
	(f) 60 m² - 70 m²		R 206.63	R 219.02	6.00%						
	(g) 70 m² - 80 m²		R 280.42	R 297.25	6.00%						
	(h) for the alteration of any building which does not increase the floor area thereof		R 83.69	R 88.71	6.00%						
	(i) application fee for the erection of a minor building work as defined in the National Building Regulations		R 83.69	R 88.71	6.00%						
	(j) permission for the erection of temporary buildings may be granted upon payment of a charge of R88.71 for each 50 m² or part thereof. Such permission shall be valid for twelve months, but may be renewed for further periods of twelve months upon payment of charges at the same rate.		R 83.69	R 88.71	6.00%						
2	Precast concrete boundary walls										
	(a) precast concrete boundary walls not adjacent to a road boundary but exceeding 1,8 metres in height shall require the submission of an application with sketch plan but exempt from the payment of a fee		Exempt	Exempt							
	(b) precast concrete boundary walls adjacent to a road boundary and not exceeding 1,5 metres in height shall be exempt from the need for the sub-mission of sketch plans or the payment of a fee.		Exempt	Exempt							
	(c) precast concrete boundary walls adjacent to a road and which exceed 1,5 metres in height shall be subject to the submission of application forms, building plans and payment of a fee calculated at half a per cent of the value of the fence with a minimum fee of		R 83.69	R 88.71	6.00%						
3	Building plan search fee		R 20.66	R 21.90	6.00%						

DEVELOPMENT SERVICES
BUILDING CONTROL AND SIGNAGE
Advertising Signage Tariffs

VOTE	SUB	ITEM
546	415	8478

A. Application Fees and Deposits for a License/Permit for Outdoor Advertising

Every person who applies to Council for its approval or permission shall on making application pay to the Council the charge determined therefore and no application shall be considered until such charge has been paid;
The charges are set out below:

- 1 A non-refundable application fee must be tendered with each application (whether on privately-owned or Council-owned property).
Application fees per sign shall be levied for sign types A (Billboards), B (Ground Signs), C (Wall Signs), D (Roof Signs), and E (Verandah, Balcony, Canopy and Under-Awning Signs) as follows:
NB! Application fees for billboards and ground signs will be per sign face.

(a) Council-owned Property

Area of Sign

Non Illuminated

Application fee per sign for sign area up to 2m²
Application fee per sign for sign area up to 4m²
Application fee per sign for sign area up to 6m²
Application fee per sign for sign area up to 12m²
Application fee per sign for sign area up to 18m²
Application fee per sign for sign area up to 24m²
Application fee per sign for sign area up to 36m²
Application fee per sign for sign area over 36m²

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
R 111.72	R 118.43	6.00%
	R 162.92	
	R 228.09	
	R 321.35	
	R 1 023.60	
	R 1 280.90	
R 1 878.32	R 1 991.02	6.00%
R 3 166.22	R 3 356.19	6.00%

Area of Sign

Illuminated

Application fee per sign for sign area up to 2m²
Application fee per sign for sign area up to 4m²
Application fee per sign for sign area up to 6m²
Application fee per sign for sign area up to 12m²
Application fee per sign for sign area up to 18m²
Application fee per sign for sign area up to 24m²
Application fee per sign for sign area up to 36m²
Application fee per sign for sign area over 36m²

R 122.90	R 130.27	6.00%
	R 179.78	
	R 267.42	
	R 406.74	
	R 1 233.71	
	R 1 488.77	
R 2 252.50	R 2 387.65	6.00%
R 3 443.94	R 3 650.58	6.00%

Area of Sign

Electronic

Application fee per sign for sign area up to 2m²
Application fee per sign for sign area up to 4m²
Application fee per sign for sign area up to 6m²
Application fee per sign for sign area up to 12m²
Application fee per sign for sign area up to 18m²
Application fee per sign for sign area up to 24m²
Application fee per sign for sign area up to 36m²
Application fee per sign for sign area over 36m²

R 303.16	R 321.35	6.00%
	R 406.74	
	R 625.85	
	R 1 233.71	
	R 2 387.65	
	R 3 143.83	
R 3 138.66	R 3 326.98	6.00%
R 4 408.54	R 4 673.05	6.00%

(b) Privately-owned Property (excluding National/Provincial Government)

Application fee per sign for sign area up to 2m²
Application fee per sign for sign area over 2m² up to 35m²
Application fee per sign for sign area over 35m²

R 1 117.25	R 1 184.28	6.00%
R 5 586.24	R 5 921.41	6.00%
R 8 937.98	R 9 474.26	6.00%

- 2 Any minor amendment to an application, considered by the duly authorized official of Council to be a minor amendment, may be submitted at a reduced application fee of **R117.11** each

R 110.69	R 117.33	6.00%
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- 3 An application fee must be tendered with each application for advertisements for sign types F (Posters, Banners and Flags excluding Election Advertisements) as follows:

- 3.1 Per 25 posters or part thereof
3.2 Per 25 posters or part thereof for events not taking place within the Msunduzi Municipal area
3.3 Per 50 posters or part thereof
3.4 Per 50 posters or part thereof for events not taking place within the Msunduzi Municipal area
3.5 Per 100 posters or part thereof for events taking place within the Msunduzi Municipal area
3.6 Per 100 posters or part thereof for events not taking place within the Msunduzi Municipal area
3.7 Posters for extra week (additional) over and above the fourteen days
3.8 Failure to remove posters after the event (deadline of 3 days) per poster

R 223.45	R 236.86	6.00%
	R 567.42	
R 357.52	R 378.97	6.00%
	R 1 135.96	
R 703.87	R 746.10	6.00%
	R 2 271.92	
R 79.08	R 83.82	6.00%
R 112.36	R 119.10	6.00%

DEVELOPMENT SERVICES
BUILDING CONTROL AND SIGNAGE
Advertising Signage Tariffs

	VOTE 546	SUB 415	ITEM 8478		2015/16	2016/17	% Incr
					Excl. Vat	Excl. Vat	
4				Estates Agents Boards - A non-refundable application fee (or part thereof) must be tendered with the annual application , per Agency			
				Per annum			
4.1				1 to 5 Agents	R 1 075.94	R 1 140.49	6.00%
4.2				6 to 10 Agents	R 2 082.51	R 2 207.46	6.00%
4.3				11 to 20 Agents	R 4 216.67	R 4 469.67	6.00%
4.4				21 to 30 Agents	R 6 284.41	R 6 661.48	6.00%
4.5				31 to 50 Agents	R 8 268.03	R 8 764.11	6.00%
4.6				51 Plus Agents	R 10 583.73	R 11 218.76	6.00%
5				A non-refundable application fee must be tendered with the annual application for Portable Boards (Sandwich Boards) or any other collapsible structure – per annum	R 562.32	R 596.06	6.00%
6				A non-refundable application fee must be tendered with each application for Aerial Advertisements; (except where to be mounted on an aircraft). Adequate public liability insurance for the duration of display will also need to be furnished to Council's satisfaction – per annum	R 562.32	R 596.06	6.00%
7				Transit Advertising: A non-refundable application fee as follows; must be tendered with each application for transit vehicles. A certified copy of the current vehicle registration certificate must accompany each application:			
7.1				Annual Application Fee for trailers – per annum	R 892.92	R 946.50	6.00%
7.2				Annual Application Fee for electronic trailer– per annum		R 1 820.16	6.00%
8				Newspaper Headline Posters: A non-refundable application fee per annum or part thereof must be tendered with the annual application fee (from each company)	R 1 653.53	R 1 752.74	6.00%
9				Street Pole Advertisements - application fee (once-off) per pole		R 174.95	6.00%
10				Building Wraps - Non refundable application fee		R 1 473.62	6.00%

DEVELOPMENT SERVICES
BUILDING CONTROL AND SIGNAGE
Advertising Signage Tariffs

VOTE	SUB	ITEM
546	415	8478

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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B. Rentals for Individual Outdoor Advertising Signs on Council Property

Rental shall be charged in respect of all individual outdoor advertising signage on Council property in terms of the current Policy and Bylaws on Outdoor Advertising Signs, excluding any bulk signage erected as part of an approved project for a particular type of signage at various locations in the City. The minimum being as follows:

1	Banners- R 248.70 per week or part thereof per banner plus any costs incurred by the Council in the erection thereof (Charitable and non-profit organizations will be exempt from the above tariff, but must still tender an application.)	R 234.62	R 248.70	6.00%
1.1	Banners- for an extra week (additional) over and above the initial two weeks		R 327.48	6.00%
1.2	Advertising on Comrades Gantry (per week)	R 1 158.59	R 1 228.10	6.00%
1.3	Comrades Gantry, for out of area events		R 1 962.60	6.00%
1.4	Gantry for an extra week (additional) over and above the fourteen days		R 269.16	6.00%
2	A fee must be tendered with each application for advertisements for sign types F (Flags excluding Election Advertisements) for fourteen days			
2.1	Flags (special event) 1-15		R 1 395.23	6.00%
2.2	commercial advertising flags (per flag)		R 37.00	6.00%
	Remote Advertising			
3	Annual Rental per Sq m per face	R 167.59	R 177.64	6.00%
4	Annual Rental per Sq m per face - Electronic Advertising Signs on Council property	R 547.45	R 580.30	6.00%
5	Transit Advertising: A non-refundable rental fee			
5.1	Per Trailer per Site – per week	R 165.30	R 175.22	6.00%
5.2	Per Electronic Trailer per Site – per week		R 222.62	6.00%
5.3	Release of impounded vehicles - Items 1, 2 and 3 of the Traffic and Security Tariffs as contained in this document shall apply.			
6	Street Pole Advertisements - Rental for 2 weeks per pole		R 109.91	6.00%
7	Newspaper Headline Posters: A non-refundable rental fee			
7.1	A Rental fee based on the total number of display frames to be used shall be paid monthly in advance, per display frame	R 3.35	R 3.55	6.00%
8	An encroachment fee per m ² per annum or part thereof to be paid for each sign type that encroaches over Council property.	R 112.15	R 118.88	6.00%

C. Illegal Outdoor Advertising Signs on Council Property (per advertising sign)

1	Registered Estates Agents boards fine		R 125.61	6.00%
2	Authorised (Harzadous, worn out)	Removal fee	R 1 220.17	6.00%
3	Unauthorised Signs fine		R 124.49	6.00%
4	Failure to remove legal posters fine	R 117.44	R 560.74	6.00%
5	Unauthorised posters fine	R 529.00	R 1 150.64	6.00%
6	Illegal trailer fine	R 1 085.51	R 5 607.40	6.00%
7	Illegal electronic advertisement fine	R 5 290.00	R 2 803.70	6.00%
8	Illegal Billboard fine	R 2 645.00		

In addition to the fines above, the actual removal fee will be charged if the advertising sign is removed at Council's cost

DEVELOPMENT SERVICES INFRASTRUCTURE PLANNING AND SURVEY <u>Wayleaves Tariffs</u>			
	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1 Processing Fees			
a. Processing of a Wayleave Application:			
- Basic (up to 1km service installation)	R 400.00	R 424.00	6.00%
- Additional (per extra km or part thereof)	R 400.00	R 424.00	6.00%
- Processing of application to close a road for construction purposes	R 450.00	R 477.00	6.00%
2 Exemption for tariff but not for extension of time:			
All Msunduzi Departments			
All National Departments			
All Provincial Departments			
	As determined by Municipal Traffic Department	As determined by Municipal Traffic Department	
3 Parking meter bays: dis-established			

**DEVELOPMENT SERVICES
LICENSING**

<div>VOTE515SUB418ITEM8193</div>			2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Bails & Fines (Admission of Guilt)				
(a)	Dogs:				
	Failure to license		R 0	R 0	
	Failure to control		R 139.50	R 147.87	6.00%
<div>VOTE515SUB439ITEM8151</div>					
2	Fees				
(a)	Dog Licenses				
	First two dogs - each		R 0	R 0	
	Any dog in excess of two		R 0	R 0	
<div>VOTE515SUB439ITEM8553</div>					
(b)	Trade Licenses Application Fee				
	Business conducted from fixed premises		R 440.24	R 466.65	6.00%
	Item 1 & 2 License				
	Informal Trade License Application Fee		R 40.16	R 42.57	6.00%
	Item 3 License				
	Informal Trade				
	(i) Telephone Operator		R 88.55	R 93.87	6.00%
	(ii) Hair Dressers		R 36.90	R 39.11	6.00%
	(iii) General Traders		R 22.14	R 23.47	6.00%
	Duplicate License Fee		R 28.22	R 29.91	6.00%
	Impoundment of Goods		R 73.80	R 78.22	6.00%
	Release of goods fee		R 36.90	R 39.11	6.00%
<div>VOTE515SUB415ITEM8512</div>					
3	Bandstand				
			R 94.06	R 99.70	6.00%

**DEVELOPMENT SERVICES
ECONOMIC DEVELOPMENT**
Pietermaritzburg Airport

VOTE	SUB	ITEM
508	415	8394

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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- 1 **Passenger levy fee**
 departing passengers on all scheduled flights
 departing passengers on all non-schedule/charter flights
 departing passengers on general aviation flights

R 73.37	R 80.70	10.00%
R 73.37	R 80.70	10.00%
R 44.12	R 48.53	10.00%

VOTE	SUB	ITEM
508	415	8295

- 2 **Domestic Landings: Fixed Wing Aircraft**
 Maximum certified mass in kg of aircraft up to and including

0 - 500	R 48.81	R 53.69	10.00%
501 - 1000	R 72.04	R 79.25	10.00%
1001 - 1500	R 92.31	R 101.54	10.00%
1501 - 2000	R 122.27	R 134.50	10.00%
2001 - 2500	R 131.45	R 144.59	10.00%
2501 - 3000	R 151.31	R 166.44	10.00%
3001 - 4000	R 211.12	R 232.23	10.00%
4001 - 5000	R 269.71	R 296.68	10.00%
5001 - 6000	R 328.30	R 361.13	10.00%
6001 - 7000	R 389.24	R 428.16	10.00%
7001 - 8000	R 445.49	R 490.03	10.00%
8001 - 9000	R 503.67	R 554.04	10.00%
9001 - 10000	R 574.48	R 631.93	10.00%
10001 - 12000	R 651.01	R 716.11	10.00%
12001 - 14000	R 736.59	R 810.25	10.00%
14001 - 16000	R 822.19	R 904.41	10.00%
16001 - 18000	R 907.67	R 998.44	10.00%
18001 - 20000	R 993.27	R 1 092.60	10.00%
20001 - 22000	R 1 078.75	R 1 186.63	10.00%
for every 2000 kg's over 22000 kg's		R 58.59	NEW

- 3 **Parking Fee: Fixed Wing Aircraft**
 Maximum certified mass in kg of aircraft up to and including

0 - 2000	R 31.39	R 34.53	10.00%
2001 - 3000	R 64.19	R 70.61	10.00%
3001 - 4000	R 91.20	R 100.32	10.00%
4001 - 5000	R 125.43	R 137.97	10.00%
5001 - 10000	R 184.43	R 202.87	10.00%
10001 - 15000	R 242.31	R 266.54	10.00%
15001 - 20000	R 305.48	R 336.03	10.00%
20001 - 25000	R 364.68	R 401.15	10.00%
for every 5000 kg's over 25000 kg's		R 86.40	NEW

**DEVELOPMENT SERVICES
ECONOMIC DEVELOPMENT
Pietermaritzburg Airport**

VOTE	SUB	ITEM
508	415	8295

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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4 Domestic Landings: Helicopters

Maximum certified mass in kg of aircraft up to and including

0 - 500	R 9.89	R 10.87	10.00%
501 - 1000	R 14.47	R 15.92	10.00%
1001 - 1500	R 18.64	R 20.51	10.00%
1501 - 2000	R 22.42	R 24.66	10.00%
2001 - 2500	R 26.39	R 29.03	10.00%
2501 - 3000	R 30.26	R 33.29	10.00%
3001 - 4000	R 42.28	R 46.51	10.00%
4001 - 5000	R 54.11	R 59.52	10.00%
5001 - 6000	R 65.72	R 72.30	10.00%
6001 - 7000	R 77.85	R 85.64	10.00%
7001 - 8000	R 89.66	R 98.63	10.00%
8001 - 9000	R 100.87	R 110.96	10.00%
9001 - 10000	R 113.21	R 124.53	10.00%
10001 - 12000	R 130.32	R 143.35	10.00%
12001 - 14000	R 147.44	R 162.19	10.00%
14001 - 16000	R 164.56	R 181.02	10.00%
16001 - 18000	R 181.58	R 199.74	10.00%
18001 - 20000	R 198.69	R 218.56	10.00%
for every 2000 kg's over 20000 kg's		R 47.18	NEW

5 Parking Fee: Helicopter

Maximum certified mass in kg of aircraft up to and including

0 - 2000	R 6.32	R 6.95	10.00%
2001 - 3000	R 13.04	R 14.35	10.00%
3001 - 4000	R 18.34	R 20.18	10.00%
4001 - 5000	R 25.17	R 27.69	10.00%
5001 - 10000	R 36.99	R 40.68	10.00%
10001 - 15000	R 48.60	R 53.46	10.00%
15001 - 20000	R 61.14	R 67.25	10.00%
20001 - 25000	R 73.16	R 80.47	10.00%
for every 5000 kg's over 25000 kg's		R 86.40	NEW

6 Landing Fee: Experimental Aircraft

Aircraft certified mass unlimited
0 - Unlimited

R 64.29	R 70.72	10.00%
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MISCELLANEOUS CHARGES

VOTE	SUB	ITEM
508	415	8395

7 Access Control Permits

Personal permanent access permit

Penalty for 1 st lost/stolen permit	R 65.51	R 72.07	10.00%
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Penalty for 2 nd lost/stolen permit	R 65.56	R 72.12	10.00%
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Adhoc personal access permit

Penalty for 1 st lost/stolen permit	R 131.03	R 144.13	10.00%
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Penalty for 2 nd lost/stolen permit	R 32.78	R 36.06	10.00%
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Permanent vehicle access permit

Penalty for 1 st lost/stolen permit	R 32.78	R 36.06	10.00%
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Penalty for 2 nd lost/stolen permit	R 65.56	R 72.12	10.00%
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Adhoc vehicle permit

Penalty for 1 st lost/stolen permit	R 39.33	R 43.26	10.00%
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Penalty for 2 nd lost/stolen permit	R 39.33	R 43.26	10.00%
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Penalty for 1 st lost/stolen permit	R 78.66	R 86.53	10.00%
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Penalty for 2 nd lost/stolen permit	R 13.11	R 14.42	10.00%
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Penalty for 1 st lost/stolen permit	R 13.11	R 14.42	10.00%
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Penalty for 2 nd lost/stolen permit	R 26.23	R 28.85	10.00%
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**DEVELOPMENT SERVICES
ECONOMIC DEVELOPMENT**
Municipal Market

VOTE	SUB	ITEM
745	415	8241

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Hiring, Storage and Ripening

- 1 Use of Handling Equipment
 Hiring of light trolley (small) per day or part thereof
 Hiring of heavy trolley (large) per day or part thereof

R 1.40	R 1.48	6.00%
R 4.18	R 4.43	6.00%

VOTE	SUB	ITEM
745	415	8112

Cold Storage of Fresh Produce or Other Articles

- 2.a. Storage tariffs of fresh produce or other articles (excluding bananas) in cold storage rooms per day or part thereof are indicated hereunder provided that the tariff shall not be less than **R5.71** per pallet per day

R 5.39	R 5.71	6.00%
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- 2.b. Packed into containers (other than large bags or pockets), the size of which shall be calculated per cubic centimeter and such calculation shall be based on the outer dimensions of the container.

- i) Per container not exceeding 10 000 cm³ (2 kg grape tray, S/L box)
- ii) Per container exceeding 10 000 cm³ but not exceeding 20 000 cm³ (½ bushel, WB box, double layer, tomato box, lemon box, etc)
- iii) Per container exceeding 20 000 cm³ but not exceeding 30 000 cm³ (jumble pack, multi-layer, pear box, and economy pack)
- iv) Per container exceeding 30 000 cm³ but not exceeding 40 000 cm³ (economy pack)
- v) Per container exceeding 40 000 cm³ but not exceeding 50 000 cm³ (apple carton [counts], thrift pack, banana box)
- vi) Per container exceeding 50 000 cm³ but not exceeding 60 000 cm³ (large cardboard box, timber crate – lettuce)
- vii) Per container exceeding 60 000 cm³ but not exceeding 70 000 cm³
- viii) Tariff for containers exceeding 70 000 cm³, per 10 000 cm³

R 0.03	R 0.03	6.00%
R 0.06	R 0.06	6.00%
R 0.09	R 0.09	6.00%
R 0.12	R 0.12	6.00%
R 0.15	R 0.16	6.00%
R 0.17	R 0.18	6.00%
R 0.20	R 0.21	6.00%
R 0.03	R 0.03	6.00%

- 2.c. Packed into bags or pockets or similar containers:

- Per bag with net mass not exceeding 7 kg (½ pocket)
- Per bag with net mass exceeding 7 kg but not exceeding 15 kg (Orange, Potato Pocket)
- Per bag with net mass exceeding 15 kg but not exceeding 35 kg (Sugar pocket)

R 0.05	R 0.05	6.00%
R 0.10	R 0.10	6.00%
R 0.24	R 0.26	6.00%

- 2.d. Unpacked bunched fresh produce or other articles:
 Per five bunches

R 0.06	R 0.06	6.00%
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- 2.e. Unpacked loose units of fresh produce or other articles:
 Per watermelon or pumpkin
 Per unit of any other fresh produce or other articles.

R 0.06	R 0.06	6.00%
R 0.06	R 0.06	6.00%

**DEVELOPMENT SERVICES
ECONOMIC DEVELOPMENT**

Municipal Market

			2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr						
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>415</td><td>8112</td></tr></table>	VOTE	SUB	ITEM	745	415	8112				
VOTE	SUB	ITEM									
745	415	8112									
2.f.	Double the tariffs fixed in 2(b), (c), (d) and (e) shall be payable in respect of cold storage of fresh produce or other articles not purchased on the market or sold through the market.										
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>415</td><td>8035</td></tr></table>	VOTE	SUB	ITEM	745	415	8035				
VOTE	SUB	ITEM									
745	415	8035									
3	Tariffs for Bananas										
3.a.	Ripening										
	Per standard 20 kg banana box										
	per week		R 2.13	R 2.26	6.00%						
	per day		R 0.30	R 0.32	6.00%						
	Per 10 kg banana box										
	per week		R 1.06	R 1.13	6.00%						
	per day		R 0.15	R 0.16	6.00%						
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>415</td><td>8036</td></tr></table>	VOTE	SUB	ITEM	745	415	8036				
VOTE	SUB	ITEM									
745	415	8036									
3.b.	Storage										
	Per banana box per day		R 0.15	R 0.16	6.00%						
4	Tariff for Storage										
	Fresh produce sold and not removed from the market hall by 1 p.m on the day of purchase, shall be subjected to a fee of <u>R1.02</u> per unit per day or part thereof.										
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>415</td><td>8022</td></tr></table>	VOTE	SUB	ITEM	745	415	8022				
VOTE	SUB	ITEM									
745	415	8022									
5	Salesmen's Permits										
	Salesmen's Permits monthly fee		R 5.40	R 5.72	6.00%						
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>454</td><td>8304</td></tr></table>	VOTE	SUB	ITEM	745	454	8304				
VOTE	SUB	ITEM									
745	454	8304									
6	a. Loading Bays – per annum										
			R 405.14	R 429.45	6.00%						
	b. Reserved Open Parking Bays for Agents – per annum										
			R 405.14	R 429.45	6.00%						
	<table><tr><td>VOTE</td><td>SUB</td><td>ITEM</td></tr><tr><td>745</td><td>415</td><td>8506</td></tr></table>	VOTE	SUB	ITEM	745	415	8506				
VOTE	SUB	ITEM									
745	415	8506									
7	Cage Hire – per month										
			R 212.34	R 225.08	6.00%						
8	Digital Prints – Condemned Produce (Cost to Agent) – per print										
			R 10.06	R 10.66	6.00%						
9	Transaction Charge										
			R 0.29	R 0.31	6.00%						
10	First Issue of Card										
	2nd Issue		R 10.58	R 11.21	6.00%						
	3rd Issue		R 22.75	R 24.11	6.00%						
			R 45.49	R 48.22	6.00%						
11	Floor Storage per day										
			R 25.00	R 26.50	6.00%						

COMMUNITY SERVICES AND SOCIAL EQUITY
WASTE MANAGEMENT
Refuse Removal Tariffs

VOTE	SUB	ITEM
182	469	8439

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Standard charges for Domestic and Commercial Refuse Removal
Based on relevant Electricity Scale

Refuse Removal Tariffs

1	Domestic	Single phase up to 80A	R 83.20	R 88.19	6.00%
		Three phase up to 100A	R 83.20	R 88.19	6.00%
		Prepayment Meter	R 83.19	R 88.18	6.00%
2	Home Business	Single phase up to 80A	R 126.12	R 133.69	6.00%
		Three phase up to 100A	R 126.12	R 133.69	6.00%
		Prepayment Meter	R 126.12	R 133.69	6.00%
3	Small Power Users - Business/Commercial	Single phase up to 80A	R 238.35	R 252.66	6.00%
		Three phase up to 100A	R 238.35	R 252.66	6.00%
4	Large Power Users – Business/Commercial	Supply taken at 400V	R 238.35	R 252.66	6.00%
		Supply taken at 6.6 or 11kV	R 238.35	R 252.66	6.00%
5	Flats/Simplexes		R 70.50	R 74.73	6.00%
6	Qualifying indigent consumers will receive 100% rebate in respect of the applicable charge.				
7	Previously PHB Housing and Informal Settlements (MASS HOUSING) - per household per month		R 16.76	R 17.76	6.00%
8	Central Business District Main cbd bordered by East(Massukwane), Winston/Victoria, Bulwer, Boschoff, Alan Paton, Prince Alfred, Railway, Pine. Greytown Rd form East To Trichy, Balhambra Way from Greytown Road to Newholme Way, Khan Road from Greytown Road to Deccan Road, Mysore Road from Greytown Road to Bangalore Road, Alan Paton up till King Edward Ave.		R 316.98	R 335.99	6.00%

Note: Home Business

Refers to a property previously rated as residential where an owner or lessee runs a small business from the premises and which is still primarily used as a place of residence by that owner or lessee and where special consent has been obtained in terms of the Town Planning scheme to run this business on the premises.

INTEREST RATE PER ANNUM

10.25%	11.25%	9.76%
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COMMUNITY SERVICES AND SOCIAL EQUITY
WASTE MANAGEMENT
Refuse Removal Tariffs

		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr						
1	Standard charges for Domestic and Commercial Refuse Removal.									
	Fees payable for the additional removal and clearance of refuse by arrangement from premises other than those applicable in item 1.									
	<table border="1"> <tr> <td>VOTE</td> <td>SUB</td> <td>ITEM</td> </tr> <tr> <td>182</td> <td>469</td> <td>8439</td> </tr> </table>	VOTE	SUB	ITEM	182	469	8439			
VOTE	SUB	ITEM								
182	469	8439								
2. (a)	Removal of additional domestic refuse: Excluding Central Business District									
	Normal days per collection –									
	(i) 3 x 85l bins or part thereof	R 26	R 27.95	5.97%						
	(ii) 240l wheeled bin or part thereof	R 26	R 27.95	5.97%						
(b)	Other than normal removal days, per collection –									
	(i) 3 x 85l bins or part thereof	R 159.62	R 169.20	6.00%						
(c)	Where Council refuse containers are used on high density residential developments (simplexes, duplexes, cluster homes etc). The charge for a 1,75m³ container for approx. 10 units, one clearance per week, subject to agreement with the Waste Management Division.	R 260.94	R 276.60	6.00%						
3. (a)	Removal of additional domestic refuse: Central Business District									
	Normal days per collection –									
	(i) 3 x 85l bins or part thereof	R 26.47	R 28.05	6.00%						
	(ii) 240l wheeled bin or part thereof	R 26.47	R 28.05	6.00%						
(b)	Other than normal removal days, per collection –									
	(i) 3 x 85l bins or part thereof	R 162.59	R 172.35	6.00%						
(c)	Where Council refuse containers are used on high density residential developments (simplexes, duplexes, cluster homes etc).The charge for a 1,75m³ container for approx. 10 units, one clearance per week, subject to agreement with the Waste Management Division.	R 265.77	R 281.70	5.99%						
4. (a)	Removal of trade refuse [Industrial/Commercial]:									
	Normal days, per collection –									
	(i) 3 x 85l bins or part thereof	R 68.95	R 73.10	6.02%						
	(ii) 210l drum or part thereof	R 68.95	R 73.10	6.02%						
	(iii) 240l bin or part thereof	R 68.95	R 73.10	6.02%						
	(iv) Removal of additional refuse as per 3(a)(i)-(iii)	R 68.95	R 73.10	6.02%						
(b)	Other than normal removal days, per collection –									
	(i) 3 x 85l bins or part thereof	R 152.66	R 161.80	5.98%						
	(ii) 210l drum or part thereof	R 152.66	R 161.80	5.98%						
	(iii) 240l bin or part thereof	R 152.66	R 161.80	5.98%						

COMMUNITY SERVICES AND SOCIAL EQUITY
WASTE MANAGEMENT
Refuse Removal Tariffs

VOTE	SUB	ITEM
183	469	8046

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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5	Removal of industrial refuse [Industrial/Commercial]:				
(a)	(i)	per load or part thereof loaded by the Executive Manager [maximum 15 m³] removed as a once off clearance.	R 2 621.50	R 2 778.80	6.00%
	(ii)	bulk refuse containers [15 m³] hire thereof, including a once off clearance.	R 1 973.37	R 2 091.75	6.00%
	(iii)	bulk refuse containers [maximum 15 m³] hire thereof, including one clearance per week.	R 1 910.88	R 2 025.50	6.00%
	(iv)	second clearance	R 1 322.85	R 1 402.50	6.02%
	(v)	each additional clearance	R 1 187.32	R 1 258.10	5.96%

VOTE	SUB	ITEM
182	469	8439

(b) small mobile refuse containers [approx. 0,24m³]					
available in Otto Bin serviced areas only:					
(i)	hire thereof, including one clearance per week.	R 74	R 77.55	5.01%	
(ii)	second clearance	R 55.23	R 58.55	6.00%	
(iii)	each additional clearance	R 50.52	R 53.50	5.90%	
(c) small mobile refuse containers [approx. 1 m³]					
available in Otto Bin services areas only:					
(i)	hire thereof, including one clearance per week.	R 292.88	R 310.45	6.00%	
(ii)	second clearance	R 216.07	R 229.00	5.98%	
(iii)	each additional clearance	R 188.80	R 200.10	5.98%	

VOTE	SUB	ITEM
182	469	8439

(d) small mobile refuse containers [approx. 2 m³]:					
(i)	hire thereof as a once off clearance	R 476.22	R 504.80	6.00%	
(ii)	hire per week, including one clearance	R 432.90	R 458.80	5.98%	
(iii)	second clearance	R 224.73	R 238.20	5.99%	
(iv)	each additional clearance	R 196.91	R 208.75	6.02%	
(e) 7 m³ refuse skips available in south-west area only:					
(i)	hire thereof, including one clearance per week.	R 956.32	R 1 013.75	6.01%	
(ii)	second clearance	R 670.00	R 710.20	6.00%	
(iii)	each additional clearance	R 570.34	R 604.55	6.00%	

6	The tariff for the removal of refuse from properties owned by the State & Municipal Departments:				
	240l				
	(i)	hire thereof, including one clearance per week.	R 74	R 78.30	6.03%
	(ii)	second clearance	R 55.23	R 58.55	6.00%
	(iii)	each additional clearance	R 50.62	R 53.65	6.00%
	1 100l				
	(i)	hire thereof, including one clearance per week.	R 280.16	R 296.95	5.99%
	(ii)	second clearance	R 206.58	R 218.95	5.99%
	(iii)	each additional clearance	R 175.62	R 186.15	6.00%

COMMUNITY SERVICES AND SOCIAL EQUITY
WASTE MANAGEMENT
Refuse Removal Tariffs

VOTE	SUB	ITEM
182	469	8439

1,75m³

- (i) hire thereof, including once off clearance
- (ii) hire per week, including one clearance per week
- (iii) second clearance
- (iv) each additional clearance

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
R 455.58	R 482.90	6.00%
R 414.09	R 438.95	6.00%
R 214.97	R 227.85	5.99%
R 188.42	R 199.70	5.99%

7m³

- (i) hire thereof, including one clearance per week
- (ii) Second clearance
- (iii) Each additional clearance

R 914.65	R 969.50	6.00%
R 646.77	R 685.60	6.00%
R 545.64	R 578.40	6.00%

VOTE	SUB	ITEM
183	469	8046

15m³

- (i) per load or part thereof loaded by the Executive Manager. Removed as a once off clearance
- (ii) hire thereof, including a once off clearance
- (iii) hire thereof, including once clearance per week
- (iv) second clearance
- (v) each additional clearance

R 2 621.50	R 2 778.80	6.00%
R 1 973.37	R 2 091.75	6.00%
R 1 910.88	R 2 025.50	6.00%
R 1 340.64	R 1 402.50	4.61%
R 1 187.24	R 1 258.10	5.97%

20m³

- (i) per load or part thereof loaded by the Executive Manager. Removed as a once off clearance
- (ii) hire thereof, including a once off clearance
- (iii) hire thereof, including once clearance per week
- (iv) second clearance
- (v) each additional clearance

R 3 495.14	R 3 704.85	6.00%
R 2 630.91	R 2 788.75	6.00%
R 2 548.04	R 2 700.95	6.00%
R 1 787.46	R 1 894.75	6.00%
R 1 582.90	R 1 677.85	6.00%

25m³

- (i) per load or part thereof loaded by the Executive Manager. Removed as a once off clearance
- (ii) hire thereof, including a once off clearance
- (iii) hire thereof, including once clearance per week
- (iv) second clearance
- (v) each additional clearance

R 4 369.04	R 4 631.20	6.00%
R 3 288.84	R 3 486.20	6.00%
R 3 184.85	R 3 375.95	6.00%
R 2 234.16	R 2 368.20	6.00%
R 1 978.81	R 2 097.50	6.00%

DESCRIPTION	VOTE	SUB	ITEM
Domestic – Outside Refuse Removal Area	182	469	8439
Commercial – Outside Refuse Removal Area	183	469	8046

7 Removal and clearances from properties outside the refuse removal area:

Applicable Tariff plus 20% Applicable Tariff plus 20%

COMMUNITY SERVICES AND SOCIAL EQUITY
WASTE MANAGEMENT
Refuse Removal Tariffs

	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
<u>Services provided by the Executive Manager</u>			
8 Dead animals [per carcass] during working hours –			
(a) (i) dog or cat	R 449.49	R 476.50	6.01%
(ii) sheep, goat, calf or pig	R 674.24	R 714.70	6.00%
(iii) ox, cow, bull, horse, mule or donkey	R 1 453.36	R 1 540.50	6.00%
(b) outside working hours –			
(i) dog or cat	R 501.93	R 532.05	6.00%
(ii) sheep, goat, calf or pig	R 1 273.57	R 1 350.00	6.00%
(iii) ox, cow, bull, horse, mule or donkey	R 2 547.13	R 2 700.00	6.00%
The fees specified in this item shall be payable upon demand or otherwise may be arranged with the Council.			
9 Euthanased animals [per carcass]:			
(a) Removal of dog and cat carcasses from the premises owned or occupied by registered veterinary practitioners –			
(i) during normal working hours	R 149.83	R 158.85	6.02%
(ii) after normal working hours	R 539.39	R 571.75	6.00%
(b) removal of carcasses other than dogs and cats shall be charged at the fees prescribed in items 4 and 5 as the case may be.			

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Halls

Scale A

DESCRIPTION	VOTE	SUB	ITEM
Ashdown Hall	243	454	8417
Unit "S" Hall	243	454	8422
Imbali	243	454	8425
Unit "J"	243	454	8420
Unit "N"	243	454	8426
Plessislaer	243	454	8419
Georgetown	243	454	8423

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

1. PRIVATE FUNCTIONS

1.1 Profit-making functions, banquets, theatre and the like,

Charge per 12 hours	R 1 414.44	R 1 500.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.

Charge per 12 hours	R 942.96	R 1 000.00	6.05%
Additional time per hour	R 176.80	R 187.00	5.77%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.3 Weddings, receptions, parties, choir performances and the like,

Charge per 12 hours	R 1 296.57	R 1 375.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

2. COMMUNITY ACTIVITIES

2.1.1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

Charge per hour: Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.1.2 Religious Activities (Church Services): Charge per hour

Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%
Sundays - minimum 3hrs Hire			

2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it.

Per uninterrupted period not exceeding 3 hours: Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.3 Rehearsals:

Rehearsals per hour: Monday to Thursday	R 212.17	R 225.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.4 Pre-Schools

Per uninterrupted period not exceeding 6 hours	R 117.87	R 125.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.5 Overtime charges per hour on weekends & public holidays

	R 165.02	R 175.00	6.05%
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**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Halls

Scale B

VOTE	SUB	ITEM
243	454	8574

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Truro
Main Hall

1. PRIVATE FUNCTIONS

1.1 Profit-making functions, banquets, theatre and the like,

Charge per 12 hours	R 3 300.35	R 3 500.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.

Charge per 12 hours	R 2 711.00	R 2 875.00	6.05%
Additional time per hour	R 235.74	R 250.00	6.05%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.3 Weddings, receptions, parties, choir performances and the like,

Charge per 12 hours (Hall+Sec 1)	R 3 300.35	R 3 500.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

2. COMMUNITY ACTIVITIES

2.1.1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

Charge per hour: Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.1.2 Religious Activities (Church Services): Charge per hour

Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%
Sundays - minimum 3hrs Hire			

2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it.

Per uninterrupted period not exceeding 3 hours: Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.3 Rehearsals:

Rehearsals per hour: Monday to Thursday	R 294.67	R 312.00	5.88%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.4 Overtime charges per hour on weekends & public holidays

R 165.02	R 175.00	6.05%
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**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Halls

Scale C

DESCRIPTION	VOTE	SUB	ITEM
Bombay Road Hall Plus Annex. 1 & 2	243	454	8352
AF Wood Hall & Annex.	243	454	8031
Grange Hall plus Annex.	243	454	8610

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

Bombay Road Hall plus Annexure I or Annexure II
AF Wood Hall and Annexure
Grange Hall plus Annexure

1. PRIVATE FUNCTIONS

1.1 Profit-making functions, banquets, theatre and the like, Charge per 12 hours (Hall+Annex1) Additional time per hour Deposit Overtime charges per hour on weekends & public holidays	R 2 593.13 R 294.67 R 2 357.39 R 165.02	R 2 750.00 R 312.00 R 2 500.00 R 175.00	6.05% 5.88% 6.05% 6.05%
1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council. Charge per 12 hours (Hall+Annex1) Additional time per hour Deposit Overtime charges per hour on weekends & public holidays	R 2 121.65 R 176.80 R 2 357.39 R 165.02	R 2 250.00 R 187.00 R 2 500.00 R 175.00	6.05% 5.77% 6.05% 6.05%
1.3 Weddings, receptions, parties, choir performances and the like, Charge per 12 hours (Hall+Annex1) Additional time per hour Deposit Overtime charges per hour on weekends & public holidays	R 2 357.39 R 294.67 R 2 357.39 R 165.02	R 2 500.00 R 312.00 R 2 500.00 R 175.00	6.05% 5.88% 6.05% 6.05%

2. COMMUNITY ACTIVITIES

2.1.1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council. Charge per hour: Monday to Thursday Deposit	R 235.74 R 1 178.70	R 250.00 R 1 250.00	6.05% 6.05%
2.1.2 Religious Activities (Church Services): Charge per hour Monday to Thursday Deposit Sundays - minimum 3hrs Hire	R 235.74 R 1 178.70	R 250.00 R 1 250.00	6.05% 6.05%
2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it. Per uninterrupted period not exceeding 3 hours: Monday to Thursday Deposit	R 353.61 R 1 178.70	R 375.00 R 1 250.00	6.05% 6.05%
2.3 Rehearsals: Rehearsals per hour: Monday to Thursday Deposit	R 212.17 R 1 178.70	R 225.00 R 1 250.00	6.05% 6.05%
2.4 Pre-Schools Per uninterrupted period not exceeding 6 hours Deposit	R 117.87 R 1 178.70	R 125.00 R 1 250.00	6.05% 6.05%
2.5 Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Halls

Scale D

DESCRIPTION	VOTE	SUB	ITEM
Truro Center – Secondary Hall II	243	454	8574
Bombay Road Hall	243	454	8352
Eastwood Theater	243	454	8163
Eastwood Hall	243	454	8163
AF Wood Hall	243	454	8031
Woodlands Hall	243	454	8613
Grange Hall	243	454	8610
Sobantu	243	454	8415

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

1. PRIVATE FUNCTIONS

1.1 Profit-making functions, banquets, theatre and the like,

Charge per 12 hours	R 1 885.91	R 2 000.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.

Charge per 12 hours	R 1 414.44	R 1 500.00	6.05%
Additional time per hour	R 176.80	R 187.00	5.77%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.3 Weddings, receptions, parties, choir performances and the like,

Charge per 12 hours	R 1 768.04	R 1 875.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 357.39	R 2 500.00	6.05%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

2. COMMUNITY ACTIVITIES

2.1.1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

Charge per hour: Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.1.2 Religious Activities (Church Services): Charge per hour

Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it.

Per uninterrupted period not exceeding 3 hours: Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%
Sundays - minimum 3hrs Hire			

2.3 Rehearsals:

Rehearsals per hour: Monday to Thursday	R 212.17	R 225.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.4 Pre-Schools

Per uninterrupted period not exceeding 6 hours	R 117.87	R 125.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.5 Overtime charges per hour on weekends & public holidays

R 165.02	R 175.00	6.05%
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**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Halls

Scale E

DESCRIPTION	VOTE	SUB	ITEM
Truro Center – Secondary Hall I	243	454	8574
Truro Social Center I	243	454	8574
Truro Social Center II	243	454	8574
Bombay Rd - Annexe I or II	243	454	8352
Eastwood Social Center	243	454	8163
AF Wood Annexe	243	454	8031
Grange Annexe	243	454	8610
Glenwood Hall	243	454	8163

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

1. PRIVATE FUNCTIONS

1.1 Profit-making functions, banquets, theatre and the like,

Charge per 12 hours	R 1 178.70	R 1 250.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 121.65	R 2 500.00	17.83%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.2 Fund-raising functions by sporting, religious, social & cultural institutions recognized by the Council.

Charge per 12 hours	R 1 060.83	R 1 120.00	5.58%
Additional time per hour	R 176.80	R 187.00	5.77%
Deposit	R 2 121.65	R 2 500.00	17.83%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

1.3 Weddings, receptions, parties, choir performances and the like,

Charge per 12 hours	R 1 178.70	R 1 250.00	6.05%
Additional time per hour	R 294.67	R 312.00	5.88%
Deposit	R 2 121.65	R 2 500.00	17.83%
Overtime charges per hour on weekends & public holidays	R 165.02	R 175.00	6.05%

2. COMMUNITY ACTIVITIES

2.1.1 Institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

Charge per hour: Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.1.2 Religious Activities (Church Services): Charge per hour

Monday to Thursday	R 235.74	R 250.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.2 Activities of the Community Awareness Project and of groups, clubs etc., affiliated with the Project or sponsored by it.

Per uninterrupted period not exceeding 3 hours: Monday to Thursday	R 353.61	R 375.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%
Sundays - minimum 3hrs Hire			

2.3 Rehearsals:

Rehearsals per hour: Monday to Thursday	R 212.17	R 225.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.4 Pre-Schools

Per uninterrupted period not exceeding 6 hours	R 117.87	R 125.00	6.05%
Deposit	R 1 178.70	R 1 250.00	6.05%

2.5 Overtime charges per hour on weekends & public holidays

R 165.02	R 175.00	6.05%
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**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**
Winston Churchill Theatre

VOTE	SUB	ITEM
243	454	8614

	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
Full Theatre			
Per day	R 2 946.74	R 3 123.55	6.00%
Rehearsals (per hour): Monday to Thursday	R 353.61	R 374.80	5.99%
Lascelles Room – Per Performance	R 1 768.04	R 1 874.10	6.00%
Lascelles Room – Rehearsal (per hour): Monday to Thursday	R 235.74	R 249.90	6.01%
Deposit	R 2 946.74	R 3 200.00	8.59%
Deposits for Live Shows at the Winston Churchill Theatre	R 3 889.70	R 4 123.10	6.00%
Overtime labour charges per hour on weekends & public holidays	R 165.02	R 174.90	5.99%

** Confirmation of Hire subject to obtaining a permit from the Environmental Health Division of the Msunduzi Municipality.

MISCELLANEOUS CHARGES

1	Excessive cleaning after functions (per hour)	R 353.61	R 375.00	6.05%
2	Cooking facilities (Including gas, pot, spoons)	R 412.54	R 437.30	6.00%
3	Extra time after midnight	Double hourly rate	Double hourly rate	
4	SAMRO Performing Rights – per function	R 58.93	R 62.50	6.05%

GENERAL COMMENTS

For tariff rates on Community based activities/functions on weekends and public holidays, refer to section 1.2 on the tariff schedule.

Daily pre-school hire is restricted to Annexe and Secondary Halls.

In the event of the Free use of halls on weekends, the hirer is required to pay the overtime for 2 Caretakers X number of hours
All free use bookings: Hirers to provide their own toiletries and pay the required deposit which will be used to offset any damages to Council property
Excessive cleaning: The Hirer is required to pay for 4 General employees X 5 hours X the applicable rate

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Cemetery

VOTE	SUB	ITEM
392	415	8055

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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Mountain Rise Cemetery

Cemetery and Crematoria Tariffs

A. Cemetery Tariffs for Residents

1	Private Graves	Reserved Site (including maintenance levy)	R 4 243.31	R 4 497.91	6.00%
		Unreserved Site – Adult (including maintenance levy)	R 3 536.09	R 3 748.26	6.00%
		Child under 12 years of age (including maintenance levy)	R 1 862.34	R 1 974.08	6.00%
		Child under 1 year or stillborn (including maintenance levy)	R 1 190.48	R 1 261.91	6.00%
		Ashes	R 165.02	R 174.92	6.00%
		Second Internment –			
		Adult	R 648.28	R 687.18	6.00%
		Child	R 294.67	R 312.35	6.00%
2	Public Grave	Adult	R 884.02	R 937.06	6.00%
		Child under 12 years of age	R 412.54	R 437.30	6.00%
		Child under 1 year or stillborn	R 188.59	R 199.91	6.00%

The charge for the burial of newly born child and mother in the same coffin shall be the same as for a single adult.

3	Miscellaneous	Exhumation of body	R 1 862.34	R 1 974.08	6.00%
		Permit to erect memorial per grave site	R 353.61	R 374.83	6.00%
		Permit to erect kerbs only – (No inscription) per grave site	R 176.80	R 187.41	6.00%
		Permit to add inscription	R 176.80	R 187.41	6.00%
		Transfer of Grave Site	R 176.80	R 187.41	6.00%
		Rental of Storage Material Bins (payable annually in advance) per annum	R 135.55	R 143.68	6.00%
		Overtime labour charge additional to normal burial fees for funeral commenced or concluded after 16H00 per funeral, per hour or part thereof	R 188.59	R 199.91	6.00%
		Lengthening or widening of Graves	R 518.63	R 549.74	6.00%
		Overtime labour charge in addition to the normal burial fee, for burials On Saturday	R 259.31	R 274.87	6.00%
		On Sundays an public holidays per burial	R 353.61	R 374.83	6.00%
		Late arrival of body for burial (for each quarter of an hour or part thereof)	R 176.80	R 187.41	6.00%

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Crematoria

B. Crematorium Tariffs for Residents

VOTE	SUB	ITEM
394	415	8133

		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Cremation Fees:			
	Person over 12 years of age	R 1 414.44	R 1 499.30	6.00%
	Child 12 years of age and under	R 353.61	R 374.83	6.00%
	Person certified as indigent	R 330.04	R 349.84	6.00%
	Overtime labour charge additional to normal Cremation fees for cremations on Saturdays Cremation fees for cremations on Sundays and public holidays per cremation	R 259.31 R 347.72	R 274.87 R 368.58	6.00% 6.00%

VOTE	SUB	ITEM
394	415	8532

2	Space for Tablet at Memorial Wall			
	Note: Space for tablet may not be purchased except for immediate use, and shall be allocated in sequence upon application to the Registrar. The tablets shall be of white marble 30mm thick and of such a length and breadth as to fit into a recess 22.5 mm wide by 175 mm high. The finished face of the tablet shall be recessed 6mm from the face of the brick surround.			
	Space for inscribed tablet	R 406.65	R 431.05	6.00%
	Each subsequent inscription thereon	R 165.02	R 174.92	6.00%

VOTE	SUB	ITEM
394	415	8506

3	Niche is columbarium and deposit therein of ashes			
	Note: Niches may not be purchased except for the immediate deposit of ashes and shall be allocated in sequence upon application to the Registrar. The niche must be sealed by a white marble tablet 25 mm thick and of such a length and breadth as to fit an opening 260 mm wide by 195 mm high. The finished face of the tablet shall be recessed 6 mm from the face of the brick surround.			
	Purchase of Niche	R 1 119.76	R 1 186.95	6.00%
	Each subsequent deposit of ashes in the same niche	R 294.67	R 312.35	6.00%
4	Safekeeping of ashes for a period exceeding 14 days from day of cremation, per week or part thereof	R 117.87	R 124.94	6.00%
	Note: If the ashes are removed or scattered in the Garden of Remembrance by a representative of the deceased within 14 days of the cremation, this charge will not be made.			
5	Purchase of grave 60 cm x 38 cm and interment of urn or casket containing ashes	R 206.27	R 218.65	6.00%
	Each subsequent deposit of ashes in the same grave	R 135.55	R 143.68	6.00%
	Note: Graves may not be purchased except for immediate use and shall be allocated in sequence upon application to the Registrar.			

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Crematoria

VOTE	SUB	ITEM
394	415	8506

		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
6	Late arrival of body at Crematorium (For each quarter or part thereof)	R 153.23	R 162.42	6.00%
7	Permit to erect memorial	R 123.76	R 131.19	6.00%
8	Use of Chapel	R 0.00	R 0.00	

C. Tariffs for Non-Residents

The scale of charges for non-residents shall be **double** the scale of residents, except in respect of charges for additional or overtime labour.

VOTE	SUB	ITEM
392	415	8055

Azalea Cemetery Fee

1	Grave Sites – Residents			
	Family Grave	R 153.23	R 162.42	6.00%
	Single Grave	R 117.87	R 124.94	6.00%
	Child's Grave (12yrs and younger)	R 111.98	R 118.69	6.00%
	Grave for stillborn Child	R 94.30	R 99.95	6.00%
	Exhumation	R 1 326.03	R 1 405.60	6.00%
	Reburial	R 135.55	R 143.68	6.00%
	Enlargement of Grave	R 117.87	R 124.94	6.00%
	Sundays and Public Holidays	R 353.61	R 374.83	6.00%
2	Grave Sites – Non-Residents			
	Family Grave	R 306.46	R 324.85	6.00%
	Single Grave	R 235.74	R 249.88	6.00%
	Child's Grave (12yrs and younger)	R 220.42	R 233.64	6.00%
	Grave for stillborn Child	R 188.59	R 199.91	6.00%
	Exhumation	R 1 326.03	R 1 405.60	6.00%
	Reburial	R 271.10	R 287.37	6.00%
	Enlargement of Grave	R 695.43	R 737.16	6.00%

Once the Azalea Cemetery is closed, the Mountain Rise Cemetery will be effective as a one tariff structure for cemeteries.

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Production and Display

	VOTE 398	SUB 415	ITEM 8458	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1			Loan and Hire of Plants and other Decorative Features Non profit organizations will be afforded the loan of palms for the decoration of functions that are to the benefit of the community and the upliftment of the City. Profit making organizations – Hire of Palms per unit per function For functions that are to the benefit of the community and the upliftment of the City. Damages incurred to plants and decorative features while on loan/hire are for the account of the organization.	R 88.40	R 93.71	6.00%
2			City Hall – Main Hall Wings of Stage Full Stage Reception Point Organ Steps Base of Stage Foliage Division Palms around the Hall	R 783.83 R 7 867.80 R 777.94 R 1 561.77 R 1 962.53 R 1 962.53 R 1 379.08	R 830.86 R 8 339.87 R 824.62 R 1 655.48 R 2 080.28 R 2 080.28 R 1 461.82	6.00% 6.00% 6.00% 6.00% 6.00% 6.00% 6.00%
3			City Hall – Other Decorations Water Feature (5m diam) Fountain (1-1.5m diam) Two meter diameter Decoration	R 7 072.18 R 978.32 R 783.83	R 7 496.51 R 1 037.02 R 830.86	6.00% 6.00% 6.00%
4			Sale of Plants 4.1 Trees, Shrubs and Ground cover Nursery Bag Size 1 (3l) Wholesale Retail Nursery Bag (5l) Wholesale Retail Nursery Bag Size 4 (8l) Wholesale Retail Nursery Bag Size 6 (20l) Wholesale Retail Nursery Bag (50l) Wholesale Retail Nursery Bag (100l) Wholesale Retail	 R 17.68 R 23.57 R 41.25 R 58.93 R 58.93 R 88.40 R 82.51 R 153.23 R 282.89 R 589.35 R 377.18 R 766.15	 R 18.74 R 24.99 R 43.73 R 62.47 R 62.47 R 93.71 R 87.46 R 162.42 R 299.86 R 624.71 R 399.81 R 812.12	 6.00% 6.00% 6.00% 6.00% 6.00% 6.00% 6.00% 6.00% 6.00% 6.00%

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Production and Display

VOTE 398	SUB 415	ITEM 8458	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
4.2	Seedlings				
	Per Seedling				
	Wholesale		R 5.89	R 6.25	6.00%
	Retail		R 5.89	R 6.25	6.00%
4.3	Cuttings				
	Depending on size and species, contract grown in trays of 80 or loose:				
	Wholesale		R 5.89	R 6.25	6.00%
	Retail		R 11.79	R 12.49	6.00%
5	Hire of Park Facilities				
	Alexandra Park , Camps Drift and Percy Mayor Rockery				
	Functions: Weddings, Wedding receptions, end of the year parties – Hirers have exclusive use of an area of the park for a set duration (per day or part thereof)		R 1 962.53	R 2 080.28	6.00%
	Use per 15 amp Plug Point		R 70.72	R 74.97	6.00%
6	Hire of Demo Gardens (Alexandra Park)				
	Functions: Weddings, Wedding receptions, end of the year parties etc. (per day or part thereof)		R 1 962.53	R 2 080.28	6.00%
	Use for photo sessions (per day or part thereof)		R 88.40	R 93.71	6.00%

The Executive Manager and Manager: Parks, Sport and Recreation be granted delegated authority to waive charges in respect of item 1,5 and 6 for institutional activities of political, educational, cultural or sporting bodies recognized by the Council.

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Swimming Pool Tariffs

Summer

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St. Pool	437	442	8400
Berg St. Pool	434	442	8400
Pilditch Pool	435	442	8400
Olympic Pool	436	442	8400
Alexandra Pool	432	442	8400
Eastwood Pool	438	442	8400
Sobantu Pool	443	442	8400

Winter

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St. Pool	437	442	8400

		2015/16	2016/17	
		Excl. Vat	Excl. Vat	% Incr
1	Daily Adults			
	Summer	R 9.04	R 9.58	6.00%
	Winter	R 12.30	R 13.04	6.00%
	Junior (U-16 and Scholars)			
	Summer	R 6.05	R 6.41	6.00%
	Winter	R 9.04	R 9.58	6.00%
	Scholars accompanied by teacher in official groups			
	Summer	R 2.37	R 2.51	6.00%
	Winter	R 4.74	R 5.02	6.00%
	Minimum Charge			
	Summer	R 17.68	R 18.74	6.00%
	Winter	R 25.88	R 27.43	6.00%
2	Monthly Adults			
	Summer	R 78.03	R 82.71	6.00%
	Winter	R 90.24	R 95.65	6.00%
	Junior (U-16 and Scholars)			
	Summer	R 57.76	R 61.22	6.00%
	Winter	R 69.54	R 73.72	6.00%
	Season Tickets			
	Adults			
	Summer	R 305.28	R 323.60	6.00%
	Winter	R 305.28	R 323.60	6.00%
	Juniors			
	Summer	R 165.02	R 174.92	6.00%
	Winter	R 185.06	R 196.16	6.00%

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Swimming Pool Tariffs

Summer

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St. Pool	437	442	8400
Berg St. Pool	434	442	8400
Pilditch Pool	435	442	8400
Olympic Pool	436	442	8400
Alexandra Pool	432	442	8400
Eastwood Pool	438	442	8400
Sobantu Pool	443	442	8400

Winter

DESCRIPTION	VOTE	SUB	ITEM
Buchanan St. Pool	437	442	8400

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

- 3 **The Executive Manager and Manager: Parks, Sports & Recreation**
be granted delegated authority to waive the above charges in special circumstances for schools or organized groups such as street children, orphanages, municipal development programs etc. that make use of the facilities.

- 4 Social Welfare Pensioners will be admitted free of charge.

No Charge No Charge

- 5 Use of the pool by professional swimming coach:
To instruct competitive swimmers:
Per hour or part thereof

R 153.23 R 162.42 6.00%

- 6 Hire of Pool for summer Galas
per morning or afternoon session
per evening session

R 394.86 R 418.56 6.00%
R 541.02 R 573.48 6.00%

- 7 Hire of pool for bona fide swimming Club Nights
Summer
Mondays to Fridays only
Per half hour or part thereof

R 63.65 R 67.47 6.00%

- Hire of Buchanan pool (Winter)
Per half hour or part thereof

R 69.54 R 73.72 6.00%

(Provided that in respect of the tariffs under item 6, there shall be a minimum charge payable at the rate prescribed for hire for a half hour, or part thereof, for every night a pool is hired, irrespective of whether any use is made of such pool by the hirer that night. In respect of items 5 & 7 the use of pools must be after public bathing times.)

- 8 Use of electronic timing system at Alexandra Pool:
Per morning or afternoon session
Per evening session

R 254.60 R 269.87 6.00%
R 368.93 R 391.07 6.00%

- 9 Admission tickets other than monthly and season tickets shall be valid only in respect of the particular pool at which they were bought.

VOTE	SUB	ITEM
440	415	8506

- 10 Super tube per hour (exclusive use)

R 324.14 R 343.59 6.00%

- Casual Rides per half hour (exclusively used by groups)

R 165.02 R 174.92 6.00%

- Casual Rides per half hour (per person)

R 18.86 R 19.99 6.00%

- 11 The **DMM Community Services and Manager Sports and Recreation** reserves the right to allow free use of swimming pools by the public on specified days or hours of the day.

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Sport and Recreation Facilities

VOTE	SUB	ITEM	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
431	415	8487			
<u>Sport and Recreation Facilities</u>					
1		Fleamarkets: Per day or part thereof			
		Maritzburg Oval Arts and Crafts Market Site (Alexandra Park)	R 1 844.88	R 1 955.58	6.00%
		Upmarket Site (Next to Kershaw Park Tennis Courts)	R 1 475.73	R 1 564.27	6.00%
		Public Open spaces or sport facility sites	R 516.57	R 547.56	6.00%
		Electricity per 15 amp plug per day	R 75.44	R 79.96	6.00%
2		Fee for the hire of grounds excluding floodlight, material and special preparation and cleaning:			
		Oval per day or part thereof	R 959.34	R 1 016.90	6.00%
		Training session – three hours	R 90.05	R 95.46	6.00%
		Fee for the hire of Harry Gwala Stadium			
		Excluding floodlights, material, marking and special preparation and cleaning			
		Per day or part thereof	R 6 370.86	R 6 753.11	6.00%
		Refundable Deposit	R 6 370.86	R 6 753.11	6.00%
		Use of functions room			
		Per day or part thereof	R 2 551.88	R 2 704.99	6.00%
		Use of field for training purposes			
		Per hour	R 324.61	R 344.09	6.00%
		Northdale/Imbali Stadium/s			
		Between 07:00-12:00	R 425.51	R 451.04	6.00%
		Between 18:00-24:00	R 384.73	R 407.81	6.00%
		All other soccer/rugby/grass hockey/polocrosse and cricket fields			
		Between 07:00-12:00	R 103.31	R 109.51	6.00%
		Between 12:00-18:00	R 103.31	R 109.51	6.00%
		Between 18:00-24:00	R 103.31	R 109.51	6.00%
		Full Day	R 177.11	R 187.74	6.00%
		Seasonal Lease by associations, clubs, federations per season	R 1 178.70	R 1 249.42	6.00%
		Astro Hockey Field			
		Between 07:00-12:00	R 324.14	R 343.59	6.00%
		Between 12:00-17:00	R 324.14	R 343.59	6.00%
		Between 17:00-24:00	R 324.14	R 343.59	6.00%
		Wadley Stadium			
		Between 07:00-12:00	R 324.14	R 343.59	6.00%
		Between 12:00-17:00	R 324.14	R 343.59	6.00%
		Tennis/netball/volleyball/combi court			
		with lights per hour	R 37.72	R 39.98	6.00%
		without lights per hour	R 31.82	R 33.73	6.00%
		Squash Courts per hour	R 31.82	R 33.73	6.00%
3		All Sport Halls			
		For use by schools or sport associations per hour	R 63.65	R 67.47	6.00%
		Non sport associations per six hours or part thereof	R 398.40	R 422.30	6.00%
		Deposit (Refundable)	R 383.08	R 406.06	6.00%
4		Hire of sportsfield for non-sporting events	R 1 957	R 2 074	

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SERVICE DELIVERY: PROVISION AND MANAGEMENT
Sport and Recreation Facilities

		VOTE 430	SUB 415	ITEM 8487	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
4	Floodlight fees per hour						
	Oval – Level 1				R 425.51	R 451.04	6.00%
	- Level 2				R 670.68	R 710.92	6.00%
	- Level 3				R 986.57	R 1 045.76	6.00%
	Harry Gwala				R 1 597.13	R 1 692.96	6.00%
	Northdale Stadium				R 390.62	R 414.06	6.00%
	Protea Center – Ground Number 1				R 118.07	R 125.16	6.00%
	Protea Center – Ground Number 2				R 89.58	R 94.96	6.00%
	Dales Park Soccer				R 89.58	R 94.96	6.00%
	Dales Park Rugby				R 89.58	R 94.96	6.00%
	Dare Osborne				R 89.58	R 94.96	6.00%
	Qokololo				R 89.58	R 94.96	6.00%
	Ashdown				R 89.58	R 94.96	6.00%
	Sobantu				R 89.58	R 94.96	6.00%
	Wadley Stadium				R 89.58	R 94.96	6.00%
	AB Jackson Hockey Field				R 515.09	R 546.00	6.00%
	All other fields with Lights				R 89.58	R 94.96	6.00%
5	Three phase power – all facilities				R 2 031.25	R 2 153.12	6.00%
6	Equipment Hire Charge						
	Refundable Deposit				R 589.35	R 624.71	6.00%
	Daily Hire Charge				R 89.58	R 94.96	6.00%
		VOTE 400	SUB 415	ITEM 8050			
7	Hire of Bisley Valley and Ferncliffe Nature Reserves Resource Centres						
	Per Day or part thereof				R 493.76	R 523.38	6.00%
	Refundable Deposit				R 332.08	R 352.00	6.00%
8	The DMM Community Services and Manager Sports and Recreation be granted delegated authority to waive the above charges in special circumstances for schools or organized groups such as street children, orphanages etc. that makes use of the facilities						

**COMMUNITY SERVICES AND SOCIAL EQUITY
REGIONAL COMMUNITY SERVICES PROVISION**

Municipal Libraries

DESCRIPTION	VOTE	SUB	ITEM
The Msunduzi Municipal Library	513	415	8506

2015/16	2016/17	
Excl. Vat	Excl. Vat	% Incr

1	Over due materials			
(a)	Fines for overdue books, audio-visual material and other media (Excluding videos and DVD's)			
	<u>Adults</u>			
	10 days grace			
	per book or item per week for 8 weeks	R 1.12	R 1.20	7.41%
	maximum fine per book or item	R 5.59	R 5.60	0.25%
	maximum fine per adult member	R 55.86	R 56.00	0.25%
	<u>Children & Young Adults</u>			
	10 days grace			
	per book or item per week for 5 weeks	R 1.12	R 1.20	7.41%
	maximum fine per book or item	R 5.59	R 5.60	0.25%
	maximum fine per juvenile or young adult member	R 55.86	R 56.00	0.25%
(b)	Fines for overdue videos and DVD's			
	<u>Adults, children and young adults</u>			
	No grace period			
	per item per day for 8 days	R 1.12	R 1.20	7.41%
	maximum fine per item	R 5.59	R 5.60	0.25%
2	Damaged Books			
	Torn pages – per page	R 4.47	R 4.50	0.69%
	Torn or lost book barcode – per barcode	R 13.41	R 13.50	0.69%
	Torn book pockets	R 6.70	R 6.70	0.00%
	Damage to book spine	R 8.94	R 9.00	0.69%
	Damage to book – to be assessed on return to librarian			
3	Lost Books			
	Original purchase price			
4	Membership Fees			
	Membership	R 0.00	R 0.00	
	Replacement barcode	R 11.17	R 11.20	0.25%
	Replacement pockets - each	R 3.35	R 3.50	4.42%
5	Photocopy Charges			
	For every photocopy of an A4 size page or part thereof	R 0.60	R 0.60	0.00%
	For every photocopy of an A3 size page or part thereof	R 1.12	R 1.20	7.41%
Note: These photocopy charges apply to the Library only. The photocopy charges reflected elsewhere in this document apply to the business units specified.				
6	Laser Printing			
	Colour	R 11.17	R 11.20	0.25%
	Black & White	R 2.23	R 2.30	2.93%
7	Hire Charges (bookings only within library hours)			
	Non-Government Organisations (NGO's)	R 0.00	R 0.00	
	per hour or part thereof			
	Auditorium	R 111.72	R 112.00	0.25%
	Boardroom	R 111.72	R 112.00	0.25%

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SAFETY AND SECURITY
Fire and Rescue Services

VOTE	SUB	ITEM
302	415	8506

2015/16 Incl. Vat	2016/17 Incl. Vat	% Incr
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Except as is specifically otherwise provided, these tariffs determine the fees payable by a Controlling Authority, Governing Body or any other person in terms of Section 10 (1) of the Fire Brigade Services Act 99 of 1987 on whose behalf the Fire and Rescue Services of the Msunduzi Council is applied outside or inside the area of jurisdiction of the Council:

- (a) For the attendance of services
- (b) For the use of the services and any equipment, or
- (c) For any material consumed

Any person who feels aggrieved by an assessment of the charges raised may within 14 days after receipt of that assessment object in writing against that assessment as such, or the amount thereof, to the Municipal Manager of the Msunduzi Council, whereby the Council may confirm, alter or revoke the assessment.

Tariff of Charges for Services Rendered at Fire and Special Service Incidents

1 For Services Rendered at Incidents Classified as Fire and Rescue:
per hour or part thereof

1.1 Structural	R 1 686.96	R 1 788.18	6.00%
1.2 Transport	R 1 343.71	R 1 424.34	6.00%
1.3 Fire – Vegetation, Grass, Bush, Rubbish or Plantation	R 1 096.60	R 1 162.40	6.00%
1.4 Fire – Hazmat	R 1 686.96	R 1 788.18	6.00%
1.5 Fire – Other	R 1 049.37	R 1 112.33	6.00%
1.6 Special Service – Transport	R 841.27	R 891.74	6.00%
1.7 Special Service – Structural	R 841.27	R 891.74	6.00%
1.8 Special Service – Hazmat	R 1 686.96	R 1 788.18	6.00%
1.9 Special Service – Water	R 841.27	R 891.74	6.00%
1.10 Special Service – Other	R 841.27	R 891.74	6.00%
1.11 Out of Area			

Applicable rate as per incident plus 50% of applicable category plus charge

- 1.12 For consumables used at any incident
Cost of consumables used plus 15%

2 Tariff of Charges in respect of the attendance & employment of Special Appliances and Plant to Fire & Rescue incidents

For the attendance and employment (per hour or part thereof) of a:

2.1 High Rise Fire fighting Appliance	R 841.27	R 891.74	6.00%
2.2 Water Foam Carrier	R 841.27	R 891.74	6.00%
2.3 Foam Tanker and / or Foam Service Vehicle	R 841.27	R 891.74	6.00%
2.4 Mobile Lighting Unit	R 841.27	R 891.74	6.00%

3 Tariff of Charges in respect of the employment of Outside Agencies at any incident

- 3.1 For costs incurred as a result of the employment of an outside agency in:
the mitigation of any incident

Cost incurred plus 15% of applicable charge

4 Tariff of Charges in respect of Fire Prevention Services

4.1 For the attendance of staff at stage/theatre performances standby duty and the like, per staff member			
First Hour	R 168.25	R 178.35	6.00%
Per Hour thereafter	R 90.03	R 95.43	6.00%
4.2 For scheduled inspections, consultations, inspections of safety exits & appliances in public buildings			
First Hour	R 168.25	R 178.35	6.00%
Per Hour thereafter	R 82.65	R 87.61	6.00%
4.3 For the monitoring of direct alarm links – per alarm p.m.	R 126.93	R 134.54	6.00%
4.4 For a certified copy of a fire report - per copy	R 168.25	R 178.35	6.00%
4.5 For issuing a certificate of Registration - per certificate	R 39.85	R 42.24	6.00%
4.6 For issuing a certificate of Competence – per certificate	R 420.63	R 445.87	6.00%
4.7 For a copy of a Fire Investigation Report - per copy	R 625.78	R 663.33	6.00%
4.8 For the monitoring of non-emergency telephone lines (after hours complaints etc) – per line per annum	R 26 324.28	R 27 903.74	6.00%

COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SAFETY AND SECURITY
Fire and Rescue Services

VOTE 302	SUB 415	ITEM 8506	2015/16 Incl. Vat	2016/17 Incl. Vat	% Incr
5		Tariff of Charges in respect of Professional Fire Fighting and Rescue Training Course (Per Candidate excluding course materials, accommodation etc.)			
		5.1 Fire Fighter One	R 8 941.05	R 9 477.51	6.00%
		5.2 Fire Fighter Two	R 2 973.95	R 3 152.39	6.00%
		5.3 Hazmat 1 st Responder (Awareness)	R 1 385.88	R 1 469.03	6.00%
		5.4 Hazmat 2 nd Responder (Operations)	R 3 973.14	R 4 211.53	6.00%
		5.5 Fire Officer One	R 3 713.38	R 3 936.19	6.00%
		5.6 Handling of Chlorine Emergencies	R 590.36	R 625.78	6.00%
		5.7 Elementary Breathing Apparatus	R 590.36	R 625.78	6.00%
		5.8 Aerial Appliance (HPP)	R 1 191.06	R 1 262.52	6.00%
		5.9 Vehicle Rescue & Extrication	R 1 986.57	R 2 105.77	6.00%
		5.10 Elementary Fire fighting, Fire prevention (Disaster Management)	R 0.00	R 0.00	
		5.11 Pump Operator/Driver – Basic Course	R 194.82	R 206.51	6.00%
		5.12 Pump Operator/Driver – IFSAC Course	R 1 192.84	R 1 264.41	6.00%
		5.13 Re-Issue of Certificates - per certificate	R 2 385.07	R 2 528.17	6.00%
			R 97.41	R 103.25	6.00%
6		Tariff of Charges for the Certification for Fire Fighting 1 & 2 (Challenging) at 10% of Course Fee (Per Candidate)			
		6.1 Fire Fighter One	R 891.45	R 944.93	6.00%
		6.2 Fire Fighter Two	R 295.18	R 312.89	6.00%
		6.3 Hazmat (Awareness)	R 137.26	R 145.49	6.00%
		6.4 Hazmat (Operations)	R 395.54	R 419.28	6.00%
		6.5 Fire Officer One	R 395.54	R 419.28	6.00%
		6.6 Instructor One	R 395.54	R 419.28	6.00%
7		Tariff of Charges for the Use of Training Staff and Facilities			
		7.1 For the use of Lecture rooms and facilities for the purposes of seminars and symposia per lecture room per day	R 625.78	R 663.33	6.00%
		7.2 For the attendance of training personnel on training courses out of the area of jurisdiction. per lecture per day	R 420.63	R 445.87	6.00%
		7.3 For the attendance of training personnel at accreditation for emergency service courses/challenges held in terms of regulations framed under IFSAC – (International Fire Services Accreditation Committee) per module per candidate	R 208.10	R 220.59	6.00%
		7.4 Re-Issue of Certificates Cost plus 15% of applicable IFSAC tariff			
8		Tariff of Charges in respect of Hose Charges			
		8.1 Testing, scrubbing and drying of hose per length	R 163.83	R 173.66	6.00%
		8.2 Testing, scrubbing and drying of Hazmat contaminated hose - per length plus cost of any consumables used in decontamination plus 15% of cost of consumables	R 329.13	R 348.87	6.00%
		8.3 Seizing of Couplings to hose – per coupling	R 163.83	R 173.66	6.00%
		8.4 Repairing of Hose – per length plus materials at cost plus 15%	R 163.83	R 173.66	6.00%
9		Tariff of Charges in respect of the attendance & employment of Special Appliances and Plant to standby at sports & special events For attendance and employment (per hour or part thereof)			
		9.1 High Rise fire fighting appliance	R 434.82	R 460.91	6.00%
		9.2 Water Carrier	R 217.41	R 230.46	6.00%
		9.3 Mobile lighting unit	R 217.41	R 230.46	6.00%
		9.4 Major pumper	R 434.82	R 460.91	6.00%
		9.5 Light pumper	R 217.41	R 230.46	6.00%

**COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SAFETY AND SECURITY
Fire and Rescue Services**

VOTE	SUB	ITEM
302	415	8506

	2015/16 Incl. Vat	2016/17 Incl. Vat	% Incr
10 Tariff of Charges in respect of Various Miscellaneous Services and Hire Charges per hour or part thereof in respect of 10.1 – 10.4			
10.1 Hire of Portable Pump and related equipment	R 312.89	R 331.67	6.00%
10.2 Hire of Extension Ladder	R 312.89	R 331.67	6.00%
10.3 Gaining Access/Lock-Outs	R 312.89	R 331.67	6.00%
10.4 Miscellaneous Service – per service	R 312.89	R 331.67	6.00%
10.5 In addition to the above applicable charge, mileages for out of area call- outs are as follows - per km			
Heavy duty vehicles	R 7.82	R 8.29	6.00%
Light duty vehicles	R 4.70	R 4.98	6.00%

All tariffs reflected above are inclusive of VAT

11 General Comments:

- 11.1 Any Fire, Rescue or other emergency incident involving property or activities of the Msunduzi Municipality shall not attract charges.
- 11.2 Any incident of a humanitarian nature or request for assistance of a humanitarian nature shall not attract charges.
- 11.3 Services performed in the assistance of Community projects or departmental public relations exercises and displays shall not attract charges.
- 11.4 The applicable attendance rate charge shall be calculated from the time that the first arriving appliance is in attendance at an incident until the last departing appliance leaves the scene at the conclusion of the incident, due allowances being made for breakdown or mishap or time occupied by relief personnel.
- 11.5 When the time used to calculate the applicable attendance rate charge is less than 30 minutes no charge shall be raised.
- 11.6 Explanation of Terminology:
 - i) **Hazmat** stands for Hazardous Material and refers to incidents that involve materials and chemicals that **require an extraordinary response and the use of specialist equipment in order to resolve the incident.**
 - ii) **Out of Area** means a response to any physical location that is outside of the recognised area of jurisdiction of the Msunduzi Municipality.
 - iii) **Structural** means any building regardless of construction type or occupancy.
 - iv) **Transport** means mechanical transportation of any means.
- 11.7 Whenever the Chief Fire Officer deems it necessary in the interests of public safety and in order to preserve life and property and as often as he thinks fit, arrangements shall be made for an inspection and/or attendance service to be provided in respect of premises used as public buildings or sports and recreational events.
- 11.8 The following persons shall be this section:
 - 11.8.1 The owner/s of all property damaged or destroyed or under threat of damage or destruction by fire, accident or other mishap in respect of which the service is rendered or the materials are supplied.
 - 11.8.2 The person or owner or the owner's spouse, child, employee or agent whose wrongful act or omission was the direct cause of the circumstances which make the rendering of the service necessary in the opinion of the Chief Fire Officer or any other officer acting with his authority.
 - 11.8.3 The person responsible or whose alarm system was responsible for the summoning of the service where, in the opinion of the Chief Fire Officer, such summoning was unwarranted, or was no reasonable justification thereof.

**COMMUNITY SERVICES AND SOCIAL EQUITY
COMMUNITY SAFETY AND SECURITY**
Traffic and Security

			2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr			
1	The Removal of Light Motor Vehicles from Public Roads and Public Spaces		Contracted Out	Contracted Out				
		<table><tr><td>VOTE 327</td><td>SUB 415</td><td>ITEM 8274</td></tr></table>	VOTE 327	SUB 415	ITEM 8274			
VOTE 327	SUB 415	ITEM 8274						
2	Release of Impounded Vehicles		R 648.28	R 685.00	5.66%			
3	Impounding Fees per day		R 70.72	R 75.00	6.05%			
		<table><tr><td>VOTE 327</td><td>SUB 415</td><td>ITEM 8506</td></tr></table>	VOTE 327	SUB 415	ITEM 8506			
VOTE 327	SUB 415	ITEM 8506						
4	Escort Fee (per officer per hour)		R 377.18	R 400.00	6.05%			
5	Traffic Officer for By-Law 23A (Council Resolution)		No Charge	No Charge				
6	Service of Summons:							
	Personal		R 47.15	R 50.00	6.05%			
	Non-Personal		R 35.36	R 37.50	6.05%			
7	Events (per officer per hour)		R 165.02	R 175.00	6.05%			
		<table><tr><td>VOTE 327</td><td>SUB 415</td><td>ITEM 8535</td></tr></table>	VOTE 327	SUB 415	ITEM 8535			
VOTE 327	SUB 415	ITEM 8535						
8	Taxi Stand Permits		R 235.74	R 250.00	6.05%			
9	Permit Application		R 76.62	R 81.20	5.98%			
10	Late Applications for the Renewal of Taxi Stand Permits		R 76.62	R 81.20	5.98%			
		<table><tr><td>VOTE 327</td><td>SUB 415</td><td>ITEM 8535</td></tr></table>	VOTE 327	SUB 415	ITEM 8535			
VOTE 327	SUB 415	ITEM 8535						
11	Junior Traffic Centre		R 294.67	R 312.35	6.00%			

**COMMUNITY SERVICES AND SOCIAL EQUITY
HEALTH AND SOCIAL SERVICES**

Health

VOTE	SUB	ITEM
347	418	8232

2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
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- 1 Food Inspection
For Voluntary surrender of foodstuffs for destruction

R 100.19	R 106.00	5.80%
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VOTE	SUB	ITEM
347	418	8233

- 2 Animal & Bee keeping permits (per permit)

R 45.97	R 48.70	5.94%
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VOTE	SUB	ITEM
347	418	8234

- 3 Fines
For contravention of health legislation

Refer to the Master file at the
Health Department

Tariffs relating to Dairymen and Milk Dealers

VOTE	SUB	ITEM
347	418	8236

- 4 Fees payable in respect of certificates of registration:
(a) application for a certificate of registration
(b) annual renewal thereof

R 439.65	R 466.00	5.99%
R 214.52	R 227.40	6.00%

VOTE	SUB	ITEM
347	418	8237

- 5 Fees payable for the testing of milk samples:
(a) during consideration of an application for a certificate of registration
(b) upon request
(c) fee payable for water sampling

R 353.61	R 375.00	6.05%
R 353.61	R 375.00	6.05%
R 235.74	R 250.00	6.05%

VOTE	SUB	ITEM
347	418	8239

- 6 Clearing of Vacant Land

Cost of clearing plus any applic. fee	Cost of clearing plus any applic. fee
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CORPORATE BUSINESS UNIT

City Hall

VOTE	SUB	ITEM
504	415	8238

2015/16
Excl. Vat

2016/17
Excl. Vat

% Incr

City Hall and Musical Instruments

1	Main Hall			
	Hire of Main Hall (inclusive of fire protection)	R 3 354.33	R 3 556	6.00%
	After Midnight per hour or part thereof	R 537.49	R 570	6.00%
	Per hour of Preparations/Rehearsals	R 227.29	R 241	6.00%
	Deposit Refundable - damage/breakage etc. and overtime for caretakers and cleaners	R 4 873.91	R 5 166	6.00%
2	Hire of Musical Instruments			
	Grand Piano (August Forster) Per performance	R 456.06	R 483	6.00%
	Per hour of Rehearsals	R 70.72	R 75	6.00%
	Grand Piano (Steinway) Per Performance	R 758.62	R 804	6.00%
	Per Hour of Rehearsals	R 70.72	R 75	6.00%
	Organ per Performance	R 758.62	R 804	6.00%
	Per Hour of Rehearsals	R 70.72	R 75	6.00%

**MISCELLANEOUS CHARGES
ALL DEPARTMENTS**

		2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
1	Duplicate Statement Fee First two statements per request More than two statements per request per statement	R 3.35	R 3.55	6.00%
2	For every photocopy of an A4 size page or part thereof For every photocopy of an A3 size page or part thereof	R 4.47 R 6.70	R 4.74 R 7.11	6.00% 6.00%
3	Laminations - A4 size page or part thereof PLUS prevailing Cost of the Lamination Sheet/s Laminations - A3 size page or part thereof PLUS prevailing Cost of the Lamination Sheet/s	R 4.47 R 6.70	R 4.74 R 7.11	6.00% 6.00%
4	Fax Charges – A4 size page or part thereof PLUS costs relating to the transmission of the facsimile	R 4.47	R 4.74	6.00%
5	To search for and prepare any reconciliation, for each hour, or part of an hour, excluding the first half hour, reasonably required for such search and preparation. PLUS Administration Fee (Excluding applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000)	R 89.38 R 27.93	R 94.74 R 29.61	6.00% 6.00%
6	Consumer's Dishonored Cheques - Penalty PLUS Administration Fee	Charged at the prevailing bank fee R 22.36	Charged at the prevailing bank fee R 23.70	6.00%
7	Commission Charged in respect of Easy Pay cheque payments which have dishonored, will be payable by the consumer plus R23.70 administration fee.	Commission Charged plus R22.36 Admin. Fee	Commission Charged plus R23.70 Admin. Fee	
8	Fee to finalise erroneous EFT's, Deposits or Payment Transfers Plus administrative costs to finalise these transactions: Amounts between R1 to R1,000 Amounts between R1,001 to R5,000 Amounts between R5,001 to R10,000 Amounts in excess of R10,000 The bank fees and administrative costs must be paid first or deducted from the refundable amount upon confirmation by the ratepayer or consumer in writing, prior to the refund being processed. All refunds will only be released upon confirmation by the bank that the monies in question are in our account. The waiting period for these refunds will be between 7 to 10 days.	Charged at the prevailing bank fee	Charged at the NEW prevailing bank fee R 95.00 NEW R 130.00 NEW R 200.00 NEW R 300.00 NEW	

**SURCHARGES
ALL DEPARTMENTS**

1	Interest rate per annum	10.25%	11.25%	9.76%
2	Collection Charge Rate per annum	10%	10%	0.00%

PROMOTION OF ACCESS TO INFORMATION ACT

Applications made in terms of the Promotion of Access to Information Act, No. 2 of 2000
Schedule of Charges

Public and private bodies registered under the Value-Added Tax Act, No. 89 of 1994, as vendors may add value-added tax to all fees prescribed in this section.

	2015/16 Excl. Vat	2016/17 Excl. Vat	% Incr
<u>Fees in Respect of Guide</u>			
1 The fee for a copy of the guide as contemplated in regulation 2(3)(b) and 3(4)(9c) for every photocopy of an A4-size page or part thereof is	R 0.60	R 0.60	0.00%
<u>Fees in Respect of Public Bodies</u>			
1. The fee for a copy of the manual as contemplated in regulation 5(c) for every photocopy of an A4-size page or part thereof is	R 0.60	R 0.60	0.00%
2. The fees for reproduction referred to in regulation 7(1) are as follows:			
(a) For every photocopy of an A4-size page or part thereof	R 0.60	R 0.60	0.00%
(b) For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	R 0.40	R 0.40	0.00%
(c) For a copy in a computer-readable form on-			
(i) stiffy disc	R 5	R 5	0.00%
(ii) compact disc	R 40	R 40	0.00%
(d) (i) For a transcription of visual images, for an A4-size page or part thereof	R 22	R 22	0.00%
(ii) For a copy of visual images	R 60	R 60	0.00%
(e) (i) For a transcription of an audio record, for an A4-sizepage or part thereof	R 12	R 12	0.00%
(ii) For a copy of an audio record	R 17	R 17	0.00%
3. The request fee payable by every requester, other than a personal requester, referred to in regulation 7(2)is	R 35	R 35	0.00%
4. The access fees payable by a requester referred to in regulation 7(3) are as follows:			
(1) (a) For every photocopy of an A4-size page or part thereof	R 0.60	R 0.60	0.00%
(b) For every printed copy of an A4-sizepage or part thereof held on a computer or Electronic or machine –readable form	R 0.40	R 0.40	0.00%
(c) For a copy in a computer-readable form on-			
(i) stiffy disc	R 5	R 5	0.00%
(ii) compact disc	R 40	R 40	0.00%
(d) (i) For a transcription of visual images, for an A4-size page or part thereof	R 22	R 22	0.00%
(ii) For a copy of visual images	R 60	R 60	0.00%
(e) (i) For a transcription of an audio record, for an A4-size page or part thereof	R 12	R 12	0.00%
(ii) For a copy of an audio record	R 17	R 17	0.00%
(f) To search for and prepare the record for disclosure, for each hour or part of an hour, excluding the first hour, reasonably required for such search and preparation	R 15	R 15	0.00%
(2) For purposes of section 22(2) of the Act, the following applies:			
(a) Six hours as the hours to be exceeded before a deposit is payable; and			
(b) one third of the access fee is payable as a deposit by the requester.			
(3) The actual postage is payable when a copy of a record must be posted to a requester.			