



EXTRACT FROM THE UNCONFIRMED MINUTES OF THE FULL COUNCIL MEETING HELD ON 25 MAY 2016

Annual Budget and Medium Term Revenue and Expenditure Framework 2016/17 to 2018/19

(Tabled at the meeting)

It was

RESOLVED

- a) That the Annual Budget of the Municipality for the financial year 2016/17, multi-year and single-year capital appropriations as set out in the following tables be APPROVED:
 - (i) Budgeted Financial Performance (Revenue and Expenditure by Standard Classification) as contained in Table A2.
 - (ii) Budgeted Financial Performance (Revenue and Expenditure by Municipal Vote) as contained in Table A3.
 - (iii) Budgeted Financial Performance (Revenue by Source and Expenditure by Type) as contained in Table A4; and
 - (iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.

- b) That the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets as set out in the following tables be APPROVED:
 - (i) Budgeted Financial Position as contained in Table A6.
 - (ii) Budgeted Cash Flows as contained in Table A7.
 - (iii) Cash-backed Reserves and Accumulated Surplus Reconciliation as contained in Table A8.
 - (iv) Asset Management as contained in Table A9; and
 - (v) Basic Service Delivery Measurement as contained in Table A10

- c) That with effect from 1 July 2016, the tariffs as set out in annexure A (Tariffs of Charges), be APPROVED, as follows:
 - (i) The tariffs for electricity- as set out in annexure A
 - (ii) The tariffs for the supply of water- as set out in annexure A
 - (iii) The tariffs for sanitation services - as set out in annexure A
 - (iv) The tariffs for solid waste services - as set out in annexure A
 - (v) The tariffs for rates on different categories - as set out in annexure A

d) That all the budget related policies submitted as Annexures to annual budget and medium-term revenue and expenditure framework for 2016/17 – 2018/19, be APPROVED.

- (i) Budget policy
- (ii) Virement policy
- (iii) Cash Management and Investment policy
- (iv) Funding and Reserves policy
- (v) Credit Control and Debt Collection policy
- (vi) Indigent policy
- (vii) Supply Chain Management policy
- (viii) Assets Management policy
- (ix) Grants policy
- (x) Insurance policy
- (xi) Borrowing policy
- (xii) Rates policy

e) That in terms of the requirements of S75 of the Municipal Systems Act No. 7 of 2011 as amended, the tariffs of the charges be promulgated as a bylaw.

f) That in terms of S98 of the Municipal Systems Act, the Credit Control and Debt Collection Policy and Indigent Policy be promulgated as a bylaw.

g) That in terms of Section 6 of the Municipal Property Rates Act No. 6 of 2004, the Rates Policy be promulgated as a bylaw.

h) That to give effect to the above, the legislative procedure as contained in Section 12 of 13 of the Municipal Systems Act be followed in respect of the Tariff Policy, the Credit Control and Debt Collection Policy, the Indigent Policy and Rates Policy.

i) That the Tariff Policy, the Credit Control and Debt Collection Policy, the Indigent Policy and the Rates Policy be published promptly in the Provincial Gazette and where feasible, also in the local newspaper or in any other practical way to bring the content of the bylaw to the attention of the local community, the bylaw to take effect on 1 July 2016.

j) That the rate randage for the following categories, be APPROVED:

(i) Residential properties	0,0119
(ii) Public Service Infrastructure	0,0029
(iii) Business and Commercial	0,0209
(iv) Agricultural	0,0029
(v) Vacant land	0,0216
(vi) Unauthorized use plus surcharge	0,0371
(vii) Other properties	0,0209
(viii) Rural Communal Land	0,0162
(ix) Home Business and DSF properties	0,0162
(x) Sectional Title Garages – Separately Registered	0,0119
(xi) Mining	0,0209

- k) That the electricity tariff be increased by 7.64%
- l) That the water tariff be increased by the various increases as per the tariffs of charges
- m) That the sanitation tariff be increased by 6%
- n) That the refuse tariff be increased by 6%
- o) That the rates randage be increased by 6%
- p) That the other tariffs and overall charges be increased by 6%
- q) That the rates and tariffs register for 2016/17 be APPROVED
- r) That with regards to the above tariffs and rates, the Deputy Municipal Manager: Financial Services cause the notices referred to in Section 75 (A) of the Municipal Systems Act as amended to be published in a newspaper and displayed at the City Hall, Chief Albert Luthuli Street, Edendale Office and all other municipal offices determined by the Municipal Manager.
- s) That to give proper effect to the municipality's annual budget, cash backing is implemented through utilization of a portion of the revenue generated from property rates, to ensure that all capital reserves and provisions, unspent conditional grants are cash-backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

N.Ngcobo

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