

**CORPORATE SERVICES BUSINESS UNIT**



**EXTRACT FROM THE UNCONFIRMED MINUTES OF THE FULL COUNCIL MEETING HELD ON 31 MAY 2017**

**DRAFT BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK FOR 2017/18 TO 2019/20 (3.7.1)**

It was

**RESOLVED**

- (a) That the Annual Budget of the Municipality for the financial year 2017/18, multi-year and -year capital appropriations as set out in Tables A2 – A5 of the budget report be APPROVED, as follows:
  - (i) Budgeted Financial Performance (Revenue and Expenditure by Standard Classification) as contained in Table A2.
  - (ii) Budgeted Financial Performance (Revenue and Expenditure by Municipal Vote) as contained in Table A3.
  - (iii) Budgeted Financial Performance (Revenue by Source and Expenditure by Type) as contained in Table A4; and
  - (iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.
  
- (b) That the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets as set out in Tables A6 – A10 of the budget report be APPROVED, as follows:
  - (i) Budgeted Financial Position as contained in Table A6.
  - (ii) Budgeted Cash Flows as contained in Table A7.
  - (iii) Cash Backed Reserves and Accumulated Surplus Reconciliation as contained in Table A8.
  - (iv) Asset Management as contained in Table A9; and
  - (v) Basic Service Delivery Measurement as contained in Table A10
  - (vi) Basic Service Delivery Measurement as contained in Table A10.
  
- (c) That the proposed property rates and taxes imposed for the budget year 2017/2018 be approved as follows:

	2016/17 Cents in the R	2017/18 Cents in the R	Inc.
(i) Vacant Land - No rebate granted	0.0216	0.0230	6%
(ii) Unauthorised Use (inclusive of surcharges)	0.0371	0.0395	6%
(iii) Residential Property	0.0119	0.0127	6%
(iv) Commercial Property (Previous Category: Other Property)	0.0209	0.0222	6%
(v) Industrial Property (Previous Category: Other Property)	0.0209	0.0222	6%
(vi) Specialised Property (Previous Category: Other Property)	0.0209	0.0222	6%
(vii) Agricultural Property	0.0029	0.0031	6%
(viii) Public Service Infrastructure	0.0029	0.0031	6%
(ix) Rural Communal Property	0.0162	0.0172	6%
(x) Home Business Property	0.0162	0.0172	6%
(xi) Sectional Title Garages –Separately Registered	0.0119	0.0127	6%
(xii) Mining	0.0209	0.0222	6%
(xiii) Public Benefit Organisations Additional Rebate	0.0029 100%	0.0031 100%	6%
(xiv) Multipurpose Property Applicable tariff will be charged in respect of the combination of categories above.			

In terms of Section 26 and 27 of the Local Government: Municipal Property Rates Act 6 of 2004, the final date by which each monthly instalment is payable, has been fixed as follows:

<b><u>Instalment</u></b>	<b><u>Final Date</u></b>
<b>July 2017</b>	<b>31 August 2017</b>
<b>August 2017</b>	<b>30 September 2017</b>
<b>September 2017</b>	<b>31 October 2017</b>
<b>October 2017</b>	<b>30 November 2017</b>
<b>November 2017</b>	<b>31 December 2017</b>
<b>December 2017</b>	<b>31 January 2018</b>
<b>January 2018</b>	<b>29 February 2018</b>
<b>February 2018</b>	<b>31 March 2018</b>
<b>March 2018</b>	<b>30 April 2018</b>
<b>April 2018</b>	<b>31 May 2018</b>
<b>May 2018</b>	<b>30 June 2018</b>
<b>June 2018</b>	<b>31 July 2018</b>

(d) That with effect from 1 July 2017, the proposed tariffs of charges as contained in the tariffs of charges be approved as follows as follows:

- i The tariffs for electricity
- ii The tariffs for the supply of water
- iii The tariffs for sanitation services
- iv The tariffs for solid waste services

(e) That all the following budget related policies as per the Annexure (Annual Budget and Medium Term Revenue and Expenditure Framework 2017/18-2018/19 Book) submitted in terms of Section 7 of Municipal Budget and Reporting Regulations, be APPROVED:-

- i. Budget policy
  - ii. Virement policy
  - iii. Cash Management and Investment policy
  - iv. Funding and Reserves policy
  - v. Credit Control and Debt Collection policy
  - vi. Indigent policy
  - vii. Supply Chain Management policy
  - viii. Assets Management policy
  - ix. Grants policy
  - x. Insurance policy
  - xi. Borrowing policy
  - xii. Rates policy
- (f) That with effect from 1 July 2017 the proposed tariffs for other sundry services as contained in the tariffs of charges.
- (g) That authority be granted to the Acting City Manager to submit the Approved Annual budget and Medium Term Revenue and Expenditure Framework 2017/18 to 2018/19 to the National and Provincial Treasury and all other relevant stakeholders.
- (h) That authority be granted to the Acting City Manager to publish the Approved Annual budget and Medium term Revenue and Expenditure Framework 2017/18 to 2019/20 in terms of Chapter 4 of the Municipal Systems Act of 2000 (as amended).
- (i) That authority is granted to the Acting City Manager to publish the budget related policies on the Internet and in all municipal buildings.

CERTIFIED A TRUE COPY

***Bongiwe Nxumalo***

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**For GENERAL MANAGER: CORPORATE SERVICES**

02 June 2017

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