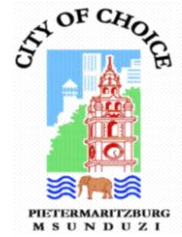


# MSUNDUZI MUNICIPALITY

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Enquires: B Nxumalo

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## **EXTRACT OF THE MINUTES OF THE FULL COUNCIL MEETING HELD ON 28 JUNE 2017.**

### **DRAFT BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK FOR 2017/2018 TO 2019/2020.**

Report dated 22 June 2017 incorporating the recommendations of the Executive Committee.

(Page 51 of FCC 10 of 2017)

It was

### **RESOLVED**

- (a) That the Annual Budget of the Municipality for the financial year 2017/18, multi-year and single-year capital appropriations as set out in Tables A2 – A5 of the budget report be APPROVED, as follows:
    - (i) Budgeted Financial Performance (Revenue and Expenditure by Standard Classification) as contained in Table A2.
    - (ii) Budgeted Financial Performance (Revenue and Expenditure by Municipal Vote) as contained in Table A3.
    - (iii) Budgeted Financial Performance (Revenue by Source and Expenditure by Type) as contained in Table A4; and
    - (iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.
  
  - (b) That the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets as set out in Tables A6 – A10 of the budget report be APPROVED, as follows:
    - (i) Budgeted Financial Position as contained in Table A6.
    - (ii) Budgeted Cash Flows as contained in Table A7.
    - (iii) Cash Backed Reserves and Accumulated Surplus Reconciliation as contained in Table A8.
    - (iv) Asset Management as contained in Table A9; and
- CORPORATE SERVICES BUSINESS UNIT**

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- (v) Basic Service Delivery Measurement as contained in Table A10
- (vi) Basic Service Delivery Measurement as contained in Table A10.
- (c) That the proposed property rates and taxes imposed for the budget year 2017/2018 be approved as follows:

Type of property	2016/2017 Cents in R	2017/2018 Cents in R	Inc
Vacant Land - No rebate granted	0.0216	0.0230	6.4%
Unauthorised Use (inclusive of surcharges)	0.0371	0.0395	6.4%
Residential Property	0.0119	0.0127	6.4%
Commercial Property (Previous Category: Other Property)	0.0209	0.0222	6.4%
Industrial Property (Previous Category: Other Property)	0.0209	0.0222	6.4%
Specialised Property (Previous Category: Other Property)	0.0209	0.0222	6.4%
Agricultural Property	0.0029	0.0031	6.4%
Public Service Infrastructure	0.0029	0.0031	6.4%
Rural Communal Property	0.0162	0.0172	6.4%
Home Business Property	0.0162	0.0172	6.4%
Sectional Title Garages – Separately Registered	0.0119	0.0127	6.4%
Mining	0.0209	0.0222	6.4%
Public Benefit Organisations	0.0029	0.0031	6.4%
Additional Rebate	100%	100%	
Multipurpose Property Applicable tariff will be charged in respect of the combination of categories above.			

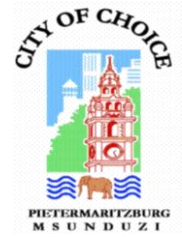
- (d) That it be noted that in terms of Section 26 and 27 of the Local Government: Municipal Property Rates Act 6 of 2004, the final date by which each monthly instalment is payable, has been fixed as follows:

<u>Instalment</u>	<u>Final Date</u>
July 2017	31 August 2017
August 2017	30 September 2017
September 2017	31 October 2017
October 2017	30 November 2017
November 2017	31 December 2017

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<b>December 2017</b>	<b>31 January 2018</b>
<b>January 2018</b>	<b>29 February 2018</b>
<b>February 2018</b>	<b>31 March 2018</b>
<b>March 2018</b>	<b>30 April 2018</b>
<b>April 2018</b>	<b>31 May 2018</b>
<b>May 2018</b>	<b>30 June 2018</b>
<b>June 2018</b>	<b>31 July 2018</b>

(e) That with effect from 1 July 2017, the proposed tariffs of charges as contained in the tariffs of charges be approved as follows:

- i. The tariffs for electricity
- ii. The tariffs for the supply of water
- iii. The tariffs for sanitation services
- iv. The tariffs for solid waste services
- v. The tariffs for under sundry revenue

(f) That all the following budget related policies as per the Annexure (Annual Budget and Medium Term Revenue and Expenditure Framework 2017/18-2018/19 Book) submitted in terms of Section 7 of Municipal Budget and Reporting Regulations, be APPROVED:-

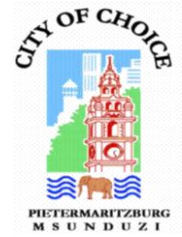
- i. Budget policy
- ii. Virement policy
- iii. Cash Management and Investment policy
- iv. Funding and Reserves policy
- v. Credit Control and Debt Collection policy
- vi. Indigent policy
- vii. Supply Chain Management policy
- viii. Assets Management policy
- ix. Grants policy
- x. Insurance policy
- xi. Borrowing policy
- xii. Rates policy

(g) That the proposed tariffs for other sundry services as contained in the tariffs of charges be effective from 1 July 2017.

(h) That authority be granted to the City Manager (Acting) to submit the Approved Annual budget and Medium Term Revenue and Expenditure Framework 2017/18 to 2018/19 to the National and Provincial Treasury and all other relevant stakeholders.

CORPORATE SERVICES BUSINESS UNIT

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- (i) That authority be granted to the City Manager (Acting) to publish the Approved Annual budget and Medium term Revenue and Expenditure Framework 2017/18 to 2019/20 in terms of Chapter 4 of the Municipal Systems Act of 2000 (as amended).
- (j) That authority be granted to the City Manager (Acting) to publish the budget related policies on the Internet and in all municipal buildings.
- (k) That the City Manager (Acting) be authorised to contest the water increases with the Department of Water Affairs to fund their own losses.

CERTIFIED A TRUE COPY

***Bongiwe Nxumalo***

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**FOR: GENERAL MANAGER  
(CORPORATE SERVICES)**

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