

J. REMUNERATION PACKAGES				2007/08 Budget Return		
	A	B	C	C/A	BUDGET	BUDGET
	BUDGET	EXPECTED	BUDGET	INCREASE /	2008/09	2009/10
	2006/07	2006/07	2007/08	(DECREASE)		
	²⁶					
Municipal Manager						
Salary	627,561	664,618	717,787	14.38%	764,443	812,221
Travel expenses/allowances	113,553	113,553	122,637	8.00%	130,609	138,772
Entertainment				0.00%		
Other				0.00%		
TOTAL	741,114	778,171	840,424	13.40%	895,052	950,993
Senior Managers						
Number	6	6	6		6	6
Salary ²⁷	2,928,870	3,301,189	3,565,284	21.73%	3,797,027	4,034,341
Travel expenses/allowances ²⁷	665,787	543,462	586,939	-11.84%	625,090	664,158
Entertainment ²⁷				0.00%		
Other ²⁷	195,795	164,931	178,126	-9.02%	189,703	201,559
TOTAL	3,790,452	4,009,582	4,330,349	14.24%	4,611,820	4,900,058

²⁶ The information furnished in the return for 2006/07 should be given.

²⁷ Total of: All managers one level below municipal manager.