

ADVERTISEMENT AND RESOLUTION

In terms of Section 75A of the Municipal Systems Act 32 of 2000 (3) after a resolution has been approved by the municipal council, the municipal manager must, without delay-

- (a) conspicuously display a copy of resolution for the period of a least 30 days at the main administrative office of the municipality and at such other places within the municipality to which the public has access as the municipal manager may determine;
- (b) publish in a newspaper of general circulation in the municipality a notice stating-
 - (i) that a resolution as contemplated in subsection(2) has been passed by the council;
 - (ii) that a copy of the resolution is available for public inspection during office hours at the main administrative office of the municipality and at the other places specified in the notice; and
 - (iii) the date on which the determination will come into operation

It was unanimously

RESOLVED

- (a) That the final operating and capital budget of R3 212 660 000 as reflected in the Summary of Final Operating and Capital Budget Schedules for 2012/2013 be approved.
- (b) That the Final Operating revenue and expenditure by Standard Classification as reflected in Summary of Budget Final Performance Schedules for 2012/2013 amounting to R2 987 790 000 and R2 982 646 000 respectively, be approved;
- (c) That the 2012/2013 increases in tariffs and charges be as follows:-
 - Water tariffs be 15% for residential consumers plus basic charge of R15; 17% for other consumers excluding commercial plus basic charge R25; new block tariff for commercial consumers plus basic charge of R25:-
 - Sanitation tariff be 7%;
 - Refuse tariff be 7%; and
 - Electricity tariff be 16%.
- (d) That the Final Capital expenditure by Vote, standard Classification, Associated Category and Funding reflected in 2012/2013 Final Capital Budget schedules amounting to R230 017 000 be approved.
- (e) That the Budget related policies listed below and attached to the final budget that were reviewed and amended after public consultative meetings be approved:
 - I. Tariff Register
 - II. Budget Policy
 - III. Budget Transfers and Virement Policy
 - IV. Credit Control and Debt Collection Policy
 - V. Rates Policy
 - VI. Indigent Policy
 - VII. Supply Chain Management Policy
 - VIII. Tariff Policy
- (f) That section 23 in Council's Credit Control policy be amended to provide that "Council will have sole discretion in approving any write offs of debt".

- (g) The proposed property rates and taxes imposed for the budget year 2012/2013 be approved as follows :
- I. A general rate of 0.0202 cents in the rand;
 - II. Vacant land net rate randage of 0.0202 cents in the rand;
 - III. Unauthorised use plus surcharge net randage of 0.0243 cents in the rand;
 - IV. Residential net rate randage of 0.0111 cents in the rand;
 - V. Other (incl business) net rate randage of 0.0196 cents in the rand;
 - VI. Public Service Infrastructure net rate randage of 0.0027;
 - VII. Agricultural net rate randage of 0.0027 cents in the rand
 - VIII. Rural communal properties net rate randage of 0.0174 cents in the rand
 - IX. Home business and DSF net rate randage of 0.0141 cents in the rand
 - X. Sectional title garages net rate randage of 0.0111 cents in the rand
 - XI. Mining net rate of 0.0196 cents in the rand;
 - XII. Public Benefit Organisations net rate randage of 0.0027 cents in the rand and an additional rebate of 100%.
- (h) That all other proposed service tariffs and charges be approved.
- (i) That the Municipal Manager be authorized to submit the approved budget to the National and Provincial Treasuries and Department of Cooperative Governance and Traditional Affairs.

The Operating and Capital budget and related policies are available on our website, in the foyers of all municipal buildings and all public libraries within the municipality.